

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

520



**SUBMITTAL DATE:**  
July 6, 2015

**FROM:** Executive Office

**SUBJECT:** Low Income Health Program Budget Adjustment and Fund Closure, All Districts  
[\$1,363,555]; 100% Federal Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

Approve and direct the Auditor-Controller to make budget adjustments as shown on Attachment A and close the Low Income Health Program Fund.

**BACKGROUND:**

Summary

On January 31, 2012, the Board of Supervisors approved the agreement between the County and the State Department of Health Care Services for the implementation of Riverside County Low Income Health Program (LIHP). LIHP was a two-year program that provided health care services for non-traditional Medi-Cal populations through the Medicaid Coverage Expansion (MCE) Program. The MCE program allowed the County to receive an uncapped fifty percent federal match for eligible costs incurred to provide medical services to the 34,000 members that enrolled in the program through December 31, 2013.

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*Melissa Noone*  
Melissa Noone  
Associate Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 1,363,555	\$	\$ 1,363,555	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$	\$	\$	\$	

**SOURCE OF FUNDS:** Federal LIHP 100%  
**Budget Adjustment:** Yes  
**For Fiscal Year:** 2014/2015

**C.E.O. RECOMMENDATION:** **APPROVE**  
 BY: *Christopher M. Hans*  
 County Executive Office Signature Christopher M. Hans

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley  
 Nays: None  
 Absent: Benoit  
 Date: July 21, 2015  
 xc: E.O., Auditor

Kecia Harper-Ihem  
 Clerk of the Board  
 By: *Kecia Harper-Ihem*  
 Deputy

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FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Susana Garcia-Becanegra*  
 Susana Garcia-Becanegra  
 7/8/15  
 Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**BACKGROUND:**

**Summary (continued)**

The County departments participating in LIHP included Riverside County Regional Medical Center (RCRMC), Department of Public Health, the 10 Community Health Center Clinics and the Department of Mental Health. Funds were allocated and distributed to the departments based on costs incurred for program services through Dec 31, 2013. The LIHP allowed for other health care providers to submit invoices to RCRMC for up to a year after services were rendered. All LIHP claims have been accounted for and it is requested that the unused balance be distributed to the Hospital Enterprise fund 40050 to cover previously uncompensated program expenses. This is the final administrative action necessary to close the LIHP. Approval of this request will allow balances in the LIHP to be zeroed, and therefore the LIHP to be closed.

**Impact on Residents and Businesses**

Approval of the budget adjustment and closure of the LIHP will allow for a one-time distribution of funds to RCRMC for previously uncompensated expenses incurred related to the LIHP.

**ATTACHMENTS:**

**BUDGET ADJUSTMENT:** Attachment A

**Attachment A**

Increase Appropriations 10000-1106000000-551100	Contributions To Other County Funds	\$1,363,555
Expected Offset Unassigned Fund Balance 10000-1106000000-370100	Unassigned Fund Balance	\$1,363,555
Increase Estimated Revenue 40050-4300100000-790600	Contributions From Other County Funds	\$1,363,555
Expected Offset Unrestricted Net Assets 40050-4300100000-380100	Unrestricted Net Assets	\$1,363,555