

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

542



FROM: Department of Mental Health

SUBMITTAL DATE:

July 1, 2015

SUBJECT: Approval of the FY 2015/16 Prevention and Early Intervention Agreements with three (3) Annual Renewal Options. (District: All); [\$18,851,804 total], [\$4,712,951 ongoing]; State Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the Agreements with providers listed in Attachment A for Prevention and Early Intervention (PEI) services;
2. Approve the annual PEI Agreement aggregate amount of \$4,712,951; and
3. Authorize the Purchasing Agent, in accordance with Ordinance 459, to increase or decrease the Agreements listed in Attachment A, while staying within the approved annual aggregate amount of \$4,712,951, to sign amendments that do not change the substantive terms of the agreements, and to sign annual renewals to the agreements listed in Attachment A, based upon the availability of funding through June 30, 2019.

Continued on page 2

Jerry A. Wengerd
Jerry A. Wengerd
Director

PURCHASING & SERVICES
 Lisa Brandl, Director
 FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 7/1/15
 GREGORY P. PRIAMOS
 DATE
 Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 4,712,951	\$ 4,712,951	\$ 18,851,804	\$ 4,712,951	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% state

Budget Adjustment: No
For Fiscal Year: 15/16 – 18/19

C.E.O. RECOMMENDATION: **APPROVE**
 BY: *[Signature]*
 County Executive Office Signature Christopher M. Hans

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
 Nays: None
 Absent: Benoit
 Date: July 21, 2015
 xc: Mental Health, Purchasing

Kecia Harper-Ihem
 Clerk of the Board
 BY: *[Signature]*
 Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 6/17/14, 3-37 | District: All | Agenda Number:

3-27

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the FY 2015/16 Prevention and Early Intervention Agreements with three (3) Annual Renewal Options. (District: All); [\$18,851,804 total], [\$4,712,951 ongoing]; State Funds 100%

DATE: July 1, 2015

PAGE: 2 of 2

BACKGROUND:

Summary:

The Department's Mental Health Services Act (MHSA), Prevention and Early Intervention (PEI) Program developed a plan that includes services which would be best delivered in targeted communities by contract providers serving the needs of those areas. The services, as identified in the Plan include mental health outreach, awareness and stigma reduction, parent education and support, early intervention for families in schools, transition age youth project, first onset for older adults, trauma exposed services for all ages, and underserved cultural populations. The MHSA three year program and expenditure plan was approved by the Board on June 17, 2014, item 3-37. These prevention and early intervention services are provided in non-clinical settings, such as community centers, schools, faith based organizations, libraries, etc.

All PEI contracted services not only went through the competitive bid process, but will go out to bid again. This ensures the Department is giving all potential providers an opportunity to respond. The Department has prioritized the contract renewals and eventually all contracted services will go through the competitive process every three years. PEI, through the Purchasing Department, advertises Request for Proposals (RFPs) and approximately 700 agencies/organizations across California are notified of the RFP process, although typically only a few of these agencies actually submit a proposal. The RFP process for each service is facilitated by the Purchasing Department and an evaluation committee carefully and thoroughly review the bids, seek clarification as needed and make a contract award recommendation for the most responsive and responsible bidder(s) for each procurement.

Impact on Citizens and Businesses

The PEI services are available to all Riverside County residents. The PEI services target individuals who may be experiencing the first onset of a mental health illness and provides them with tools and resources to prevent the first onset of mental illness from becoming disabling. These services are a component of the Department's system of care aimed at improving the health and safety of the communities of Riverside County.

SUPPLEMENTAL:

Additional Fiscal Information

The department has calculated an annual aggregate amount for these contracted services and this amount is budgeted in the department's MHSA, PEI budget for FY 2015/16. These contracted services will continue to be included in the department's budget in future years, through FY 2018/19. The services are funded 100% with State MHSA funding and there is no net county cost.

Contract History and Price Reasonableness

See Attachment A for PEI service description, contractor, and Agreement price. Price reasonableness is established through the competitive bid process, whereas bidders' cost proposals determine the competitive bid range for each RFP. The Agreements have been approved as to form by the Office of County Counsel.

ATTACHMENTS:

- A. **CONTRACTOR LISTING, INCLUDING PEI PLAN COMPONENT, SUMMARY OF SERVICE AND COST**

ATTACHMENT "A"
 2015/16 AGREEMENT SUMMARY
 Prevention and Early Intervention (PEI) Agreements

RENEWAL AGREEMENTS

Prevention Services

BRAAF (Building Resilience in African American Families) Boys Program (PEI-07-Underserved Cultural Population) is a program that offers 3 services: Africentric Youth and Families Rites of Passage Program, which is an after school program for boys ages 10-14; Effective Black Parenting provides Parent Education; and Cognitive-Behavioral Interventions for Trauma in Schools (CBITS), reduces children's symptoms of Post Traumatic Stress Disorder (PTSD) and depression caused by exposure to violence. These contracts have been decreased to reflect a reduction in services and to be more in line with the contractor actual costs.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Family Health and Support Network	4,5	\$265,043	\$240,428
Perris Valley Recovery Programs	3, 5	\$354,225	\$327,730

Call to Care (PEI-01-Mental Health Outreach, Awareness, & Stigma Reduction) provides training for non –professional caregivers to initiate and maintain understanding and caring relationships with people from their communities. The goal is to provide training and support to community leaders who are connected to underserved populations to increase awareness and knowledge of mental health and mental health resources and to increase their readiness to identify potential mental health issues and eliminate stigma and discrimination associated with mental illness.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Catholic Charities	All	\$90,750	\$90,750

The **Crisis Helpline** (PEI-01-Mental Health Outreach, Awareness, & Stigma Reduction) is a resource hotline to prevent a mental health crisis. It will link the caller to the appropriate resource for services. The Helpline is answered by trained professionals.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Community Connect	All	\$78,305	\$78,305

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Families and Schools Together (PEI-03-Early Intervention for Families in Schools) is an outreach and multi-family group program for at-risk youth to succeed in the community, at home and in school to avoid problems such as school failure, violence and other delinquent behaviors. These contracts show an increase because the FY 2014/15 contracts were for eight (8) months and the FY 15/16 contracts are for the full fiscal year.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Victor Community Support	1,2,3,5	\$93,636	\$153,856
Oasis Behavioral Health Center	4	\$57,752	\$85,996

Promotores de Salud Mental (Mental Health Promotion)/Educational outreach (PEI-01-Mental Health Outreach, Awareness, and Stigma Reduction) is an Ethnic and Culturally Specific Community Mental Health Promotion Program (CMHPP). Health and mental health education and resources are provided to members of various communities in Riverside County.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
El Sol Neighborhood Educational Center	All	\$385,780	\$385,780

Outreach and Reunification Services (PEI-04-Transition Age Youth Project) targets Transition Age Youth to assist them in returning to a home environment. Crisis intervention and counseling strategies are used to facilitate reunification of youth with an identified family member.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Operation Safehouse	All	\$66,440	\$66,440

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 Prevention and Early Intervention (PEI) Agreements

NAMI Signature Programs (PEI-01-Mental Health Outreach, Awareness, and Stigma Reduction) three NAMI (National Alliance on Mental Illness) Signature Programs which includes presentations on Parents and Teachers as Allies, In Our Own Voice Program, and Breaking the Silence: Teaching school kids about mental illness. These programs goals are to provide education to communities regarding mental illness. There is a reduction in the services provided by Recovery Innovations, Inc. because in FY2014/15, services were provided in the mid county & western region, as well as specialized services to law enforcement. In FY 2015/16, services will only be provided in the western region.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Recovery Innovations, Inc.	1, 2, 5	\$203,844	\$95,917
Oasis Behavioral Health, Inc.	4,5	\$91,570	\$91,570

TAY Peer-to-Peer Services (PEI-04-Transition Age Youth Project) utilizes CAST (Coping and Support Training) to increase resiliency to reduce risk factors and improve protective factors for TAY (Transition Age Youth) at risk of developing mental health problems, and providing awareness of mental health topics and speaker bureau presentations to TAY, TAY providers and families of TAY.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Operation Safehouse	1, 2, 4,5	\$297,054	\$297,054
VCSS, Inc.	3, 5	\$152,305	\$152,305

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Strengthening Families Program(PEI-02-Parent Education and Support) is an evidence-based practice, family skills training intervention designed to increase resilience and reduce risk factors for behavioral, emotional, academic, and social problems in children. The program brings together the family for each session.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
My Family, Inc (MFI)	1,2,3,5	\$321,984	\$321,984
Riverside Latino Commission	4,5	\$155,594	\$155,594

Early Intervention Services

Cognitive Behavioral Therapy for Late-Life Depression (OAEID)(PEI-05-First Onset for Older Adults) is an active, directive, time-limited, and structured problem-solving program. This program focuses on early intervention services that reduce suicidal risk and depression in older adults. The participant's ages range from 60 to 90 years old. Pre and post measures are the tools used to evaluate program effectiveness. The outcomes include; statistically significant reduction in depressive symptoms, which is the primary goal of the program, as well as a significant increase in the participant's quality of life.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Catholic Charities	All	\$160,440	\$160,440
The Center	4	\$87,743	\$87,743

Stress and Your Mood (SAYM) (PEI-04-Transition Age Youth Project) is an Evidence Based Practice, early intervention program used to treat Transitional Age Youth (TAY 16-25 years old) who are experiencing the first onset of depression before it becomes disabling. The Agreement with Operation Safehouse has increased because there has been a waiting list for these services and Riverside County wants to ensure all individuals are being served and not having to wait to get into the Program. These services are scheduled for competitive bid in FY 2015/16.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Operation Safehouse	1,2,4,5	\$246,011	\$284,768

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 2015/16 AGREEMENT SUMMARY
 Prevention and Early Intervention (PEI) Agreements

PREVENTION AGREEMENT AWARDS AS A RESULT OF RFP FOR FY 2015/16

Mamás y Bebés (Mothers & Babies) (PEI-07-Underserved Cultural Populations) is a mood management intervention for the prenatal group targeted to Hispanic women who are pregnant or in their first year of motherhood. The goal is to decrease the risk of developing depression during the prenatal period and up to the first year of motherhood.

The FY 2015/16 contract is being awarded as a result of RFP #MHARC-146: Released on 1/27/2014; Bid closed on 3/26/2014. A four member evaluation committee reviewed the five proposals submitted and determined El Sol to be the lowest and most responsive and responsible bid received. El Sol was an awarded vendor previously and now is being awarded to serve all regions of Riverside County with an increase to the number of individuals served.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	New Award for FY 2015/16 Maximum Obligation
Previous Amount for Services	All	\$238,468	
El Sol Neighborhood Educational Center	All		\$264,075

Cognitive-Behavioral Interventions for Trauma in Schools (CBITS) (PEI-06-Trauma Exposed Services for all ages) is a group intervention for youth (ages 10-15) at schools to reduce symptoms of Post Traumatic Stress Disorder (PTSD) and depression caused by exposure to traumatic experience, building resiliency and developing of coping strategies for program participants.

The FY 2015/16 Agreements are being awarded as a result of RFP #MHARC-147: Released on 3/5/2014; Bid closed on 5/14/2014. A five member evaluation committee reviewed the # proposals submitted and determined the contractors below to be the lowest and most responsive bids received. Catholic Charities was previously awarded an Agreement for these services, while Operation Safehouse is a newly awarded provider. The new awards are \$16,358 less than the previous year.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Previous Amount for services	All	\$660,358	N/A
Catholic Charities	2,3,5	N/A	\$447,781
Operation Safehouse	1,2,4,5	N/A	\$196,138

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 Prevention and Early Intervention (PEI) Agreements

Seeking Safety (PEI-06-Trauma Exposed Services for all ages) is a coping skills program designed for people with a history of trauma and substance abuse; Group or individual format; Female, male or mixed gender groups; Found effective with people with Post Traumatic Stress Disorder (PTSD) and for those with a trauma history that do not meet criteria for PTSD.

The FY 2015/16 Agreements are being awarded as a result of RFP #MHARC-149: Released on 3/5/2014; Bid closed on 5/14/2014. A five member evaluation committee reviewed the # proposals submitted and determined the contractors below to be the lowest and most responsive bids received. The service costs are less than previous awarded, which results in cost savings to the department.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Previous Amount for Services	All	\$189,130	
Operation Safehouse	4,5	N/A	\$50,819
Riverside Community College District (RCCD)	1,2,5	N/A	\$74,627

Triple P-Positive Parenting Program (PEI-02-Parent Education and Support) is a multi-level system of parent education and support for families with children (ages 0 to 12). This program is designed to prevent social, emotional, behavioral, and developmental problems by enhancing their parents' knowledge, skills and confidence. The program goal is to increase positive parent child interaction and increase parental confidence.

The FY 2015/16 Agreements are being awarded as a result of RFP #MHARC-148: RFP released on 3/5/2014; Bid closed on 5/14/2014. A five member evaluation committee reviewed the # proposals submitted and determined the contractors below to be the lowest and most responsive bids received. The cost for services is slightly less than previous year costs, which results in cost savings to the department.

Contractor	Supervisorial District	FY 2014/15 Maximum Obligation	FY 2015/16 Maximum Obligation
Previous Amount for Services	All	\$184,037	
Carolyn E. Wylie Center	1, 2, 3, 5	N/A	\$104,089
El Sol Neighborhood Education Center	4,5	N/A	\$70,312

ATTACHMENT "A"
2015/16 AGREEMENT SUMMARY
Prevention and Early Intervention (PEI) Agreements

Summary

FY 2015/16 Agreement maximum	\$ 4,284,501
10% Contingency for amendments	\$ 428,450
FY 2015/16 TOTAL ANNUAL AGGREGATE AMOUNT (Annual Aggregate FY 2015/16 – 2018/19)	\$ 4,712,951

ATTACHMENTS FILED
WITH
THE CLERK OF THE BOARD