

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

620



FROM: Probation Department

SUBMITTAL DATE:
July 7, 2015

SUBJECT: Acceptance of Funding Award from the Board of State and Community Corrections from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (SB 81); and Authorization to Commit Development Impact Fee Funds for the Indio Probation Juvenile Hall Campus Expansion; District – All; [\$23,512,000]; State Construction Grant Fund 68%, Proposition 172 7%, General Fund 14% and Development Impact Fees-Fund 30501 11%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept a funding award from the Board of State and Community Corrections in the amount of \$15,898,455 from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (SB 81);
2. Authorize the use of Development Impact Fees as a cash match in the amount not to exceed \$2,724,000 for costs associated with the construction of the Indio Probation Juvenile Hall Campus Expansion;
3. Direct the Executive Office to transfer up to \$2,724,000 from the Development Impact Fee (Fund 30501) as needed, for costs associated with the construction of the Indio Probation Juvenile Hall Campus Expansion; and

Rosario R. Rull
Rosario R. Rull,
Assistant Chief Probation Officer for
Mark A. Hake, Chief Probation Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 250,000	\$ 1,500,000	\$ 23,512,000	\$ 0	Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 250,000	\$ 1,000,000	\$ 3,288,000	\$ 0	
SOURCE OF FUNDS: State Construction Grant (68%), Prop 172 (7%), General Fund (14%) and Development Impact Fees-Fund 30501 (11%)				Budget Adjustment: No	
				For Fiscal Year: 2015/16-2018/19	

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
County Executive Office Signature Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: July 21, 2015
xc: Probation, E.O., Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3-32

FORM APPROVED COUNTY COUNSEL
BY: *Anita C. Willis*
DATE: 7-9-15
ANITA C. WILLIS

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANIBULO, CPA, AUDITOR-CONTROLLER
BY: *Esteban Hernandez*

A-30 Positions Added
4/5 Vote Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Acceptance of Funding Award from the Board of State and Community Corrections from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (SB 81); and Authorization to Commit Development Impact Fee Funds for the Indio Probation Juvenile Hall Campus Expansion; District – All; [\$23,512,000]; State Construction Grant Fund 68%, Proposition 172 7%, General Fund 14% and Development Impact Fees-Fund 30501 11%

DATE: July 7, 2015

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RECOMMENDED MOTION (continued from page 1)

4. Approve and direct the Auditor Controller to establish a special interest bearing fund for the Local Youthful Offender Facility Construction Financing Program (SB 81) Round 2 funds.

BACKGROUND:

Summary (continued from page 1)

On April 13, 2015, Riverside County received a conditional award from the Board of State and Community Corrections in the amount of \$15,898,455 from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (Senate Bill 81 Statutes of 2007, Chapter 175 and amended by Statutes of 2013, Chapter 627) in state lease revenue bond financing as referred to in Attachment A.

The Riverside County Probation Department (Probation) intends to use this funding to undertake the construction of the Indio Probation Juvenile Hall Campus Expansion. Indio Juvenile Hall (IJH) is one of three juvenile halls operated by Probation, and is located within the Indio Justice Campus, which also includes a courthouse and Probation field office. IJH has a maximum capacity of 150 beds, housing youth in regular detention and those committed by the court to the Youthful Offender Program (YOP). While IJH serves the detention and program needs of the communities in the Fourth Supervisorial District, there are occasions when youth from other districts are housed at the facility.

Indio Juvenile Hall has been renovated and refurbished since it opened in 1982. However, a recent facility assessment determined a need to expand existing space and build an additional structure that will provide enhanced intake, assessment, and rehabilitative services with a focus on mental health treatment and vocational programs to partner with local businesses and help youth prepare to get a job when released.

A partial allocation for the Indio Probation Juvenile Hall Campus Expansion project is requested per the updated Development Impact Fees (DIF) list, approved on January 6, 2015 (Minute Order 9.1) by the Board of Supervisors (Board), to begin the State Public Works Board approval process.

Impact on Residents and Businesses

The awarded funds will allow Probation to proceed with the construction project in order to provide rehabilitative services for at-risk and justice-involved youth detained at the facility. These services will focus on mental health treatment and vocational programs that will address the youth's criminogenic needs and provide valuable life skills to prepare the youth to reenter their communities and make positive contributions.

SUPPLEMENTAL:

Additional Fiscal Information

State funds requested in the application submitted on December 19, 2014 were for up to \$17.5 million with a required minimum 25% match for a total project cost of \$23,512,000 as approved by the Board on December 9, 2014, per Minute Order 3.21. Probation received a conditional award in the amount of \$15,898,455 which is \$1,601,545 less than the requested amount. Therefore, to ensure continued momentum of the construction project, in addition to the grant award of \$15,898,455, County General Funds will fund the \$3,288,000 in-kind match; Proposition 172 funds will fund \$1,601,545; and Probation is requesting \$2,724,000 from the updated DIF list for the total project cost of \$23,512,000. Expected fiscal year expenditures are approximately: FY 2015/16 \$250,000, FY 2016/17 \$1,500,000, FY 2017/18 \$350,000, and \$21,412,000 for FY 2018/19 during which the bulk of construction is anticipated to occur.

ATTACHMENTS:

Attachment A - Award Letter

ATTACHMENT A

Award Letter

BOARD OF STATE AND COMMUNITY CORRECTIONS

2580 VENTURE OAKS WAY · SACRAMENTO CA 95833 · 916.445.5073 · BSCC.CA.GOV

LINDA M. PENNER
*Chair*KATHLEEN T. HOWARD
Executive DirectorEDMUND G. BROWN, JR.
Governor

April 13, 2015

Mark A. Hake, Chief Probation Officer
Riverside County Probation Department
3960 Orange Street, Suite 600
Riverside, CA 92501

Dear Chief Hake:

SENATE BILL 81, ROUND TWO
LOCAL YOUTHFUL OFFENDER REHABILITATIVE FACILITIES CONSTRUCTION
FINANCING PROGRAM
RIVERSIDE COUNTY CONDITIONAL AWARD

Thank you for your county's Senate Bill (SB) 81, Round Two proposal and presentation to the Executive Steering Committee (ESC) on February 5, 2015. Your proposed project was recommended for a partial financing award.

On April 9, 2015, the Board of State and Community Corrections (BSCC) approved the financing recommendations of the ESC, and we are pleased to inform you that Riverside County has been issued a conditional award of \$15,898,455. The financing authority for this conditional award originates from the Local Youthful Offender Rehabilitative Facility Construction Financing Program (SB 81 Stats. 2007, Chapter 175 and amended by Stats. 2013, Chapter 627) in state lease revenue bond financing.

Based upon this conditional award, BSCC staff will work with your county to move through the State Public Works Board approval process. Project timelines and next steps, as outlined in the SB 81 Round Two Request for Proposals, include:

- Site assurance – ownership/comparable long-term possession within 90 days of notice of intent to award;
- California Environmental Quality Act (CEQA) process – within the first six months of award;
- Real estate due diligence package – within the first six months of award;
- State Public Works Board (SPWB) project establishment – within the first six months of award.

Congratulations on receiving a conditional financing award for Local Youthful Offender Rehabilitative Facilities construction. If you have any questions or need additional assistance, please feel free to contact your County Facility Construction (CFC) Project Director, Robert Oates at (916) 445-5806.

Sincerely,

ALLISON GANTER
Deputy Director
Facilities Standards and Operations Division

SB 81, Round Two

Construction of Local Youthful Offender Rehabilitative Facilities

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cc: Kathleen T. Howard, Executive Director, BSCC
Magi Work, Deputy Director (A), CFC, BSCC
Robert Oates Project Director, CFC, BSCC
Daniel Castaneda, Assistant Division Director, Riverside County Probation Department
Ed Corser, Financial Officer, Riverside County Executive Office
Charles Waltman, Construction Administrator, Riverside County Project Management Office