

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

833



FROM: Department of Public Health/Community Action Partnership

SUBMITTAL DATE:
August 6, 2015

SUBJECT: Approval of budget adjustment for the Agreement #15F-2416 with the California Department of Community Services and Development for Community Services Block Grant Targeted Initiatives in 2015. Districts: All. [\$75,000]; 100% Federal funds.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor Controller to adjust the budget as specified on Schedule A attached.

BACKGROUND:

Summary

The Department of Public Health/Community Action Partnership (CAP) has been awarded funding from the California Department of Community Services and Development Community Services Block Grant in the amount of \$75,000 for Targeted Initiative Services.

(Continued on Page 2)

Michael Osur, Deputy Director for
Susan D. Harrington, Director
Department of Public Health

BSF:am

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 75,000	\$ 0	\$ 75,000	\$ 0	Consent <input type="checkbox"/> Policy X
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 100% Federal Funds				Budget Adjustment: Yes	
				For Fiscal Year: 15/16	

C.E.O. RECOMMENDATION:

APPROVE

BY:
Donna Shaw

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Benoit
Nays: None
Absent: Ashley
Date: August 18, 2015
xc: Public Health/CAP, Auditor

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 2/10/15 Item 3-7

District: All

Agenda Number:

3-49

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 Susana Garcia-Bocanegra
 Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of budget adjustment for the Agreement #15F-2416 with the California Department of Community Services and Development for Community Services Block Grant Targeted Initiatives in 2015.

Districts: All. [\$75,000]; 100% Federal funds.

DATE:

PAGE: 2 of 3

BACKGROUND:

Summary (continued on page 2)

The purpose of the 2015 Targeted Initiative agreement is to fund effective, innovative projects that can achieve specific and measurable outcomes in the three categories including: childhood poverty reduction, Youth Employment including employment for disabled youth, and homeless services including services to Homeless Veterans, utilizing CSBG discretionary funding. Community Action Partnership of Riverside County has been awarded a \$75,000 grant to aide in the fight to eliminate childhood poverty. The program is being called the Childhood Poverty Reduction (CPR) Initiative and will commence in early September.

The CPR Initiative will consist of 7 workshops, incorporating development of financial fitness and self-sufficiency skills. Other workshops will focus on resiliency, mediation, health and nutrition, energy conservation, and career capacity building skills. The overall goal of the program is to increase knowledge and skills, and assist Riverside County residents in improving their quality of life.

Riverside County families will have a unique opportunity to gain additional financial literacy skills, as well as other core life skills through a holistic approach aimed at increasing self-sufficiency in a setting where both parent and youth learn together. Recent census information revealed approximately one out of every six Riverside County residents struggle to meet basic needs and fall short; and one out of every nine families live in poverty. Community Action Partnership's CPR Initiative aims to improve families with youth between 12-17 years of age.

On February 2, 2014, the Riverside Board of Supervisors approved Resolution No. 2015-050 which gave authorization to the Community Action Partnership (CAP) Executive Director to sign CBGS agreements on an annual basis. CAP is now requesting a budget adjustment for the funds awarded.

Impact on Citizens and Businesses

The overview of Targeted Initiative Services will provide services to low-income eligible families aimed at Childhood Poverty Reduction.

SUPPLEMENTAL:

Additional Fiscal Information

No County General Funds would be required.

ATTACHMENTS:

Budget Adjustment

Budget adjustment is required as specified on Schedule A, attached.

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SCHEDULE A

Department of Public Health/Community Action Partnership

**Budget Adjustment
Fiscal Year 2015/2016**

INCREASE IN ESTIMATED REVENUE:

CAARC-21050-5200100000-767200 Federal Block Grants	\$75,000
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INCREASE IN APPROPRIATIONS:

CAARC-21050-5200100000-510040 Regular Salaries	\$ 6,000
CAARC-21050-5200100000-518100 Budgeted Benefits	\$ 3,000
CAARC-21050-5200100000-523680 Office Equip Non Fixed Asset	\$48,000
CAARC-21050-5200100000-523700 Office Supplies	\$ 1,000
CAARC-21050-5200100000-523760 Postage-Mailing	\$ 100
CAARC-21050-5200100000-523800 Printing/Binding	\$ 1,000
CAARC-21050-5200100000-523840 Computer Equip-Software	\$12,000
CAARC-21050-5200100000-527840 Training-Education/Tuition	\$ 1,500
CAARC-21050-5200100000-527860 Training-Materials	\$ 1,650
CAARC-21050-5200100000-528920 Car Pool Expense	<u>\$ 750</u>

TOTAL IN INCREASE APPROPRIATIONS	\$75,000
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