

FOR APPROVED COUNTY COUNSEL
 BY: JAMES E. BROWN
 DATE: 8/5/15

**SUBMITTAL TO THE BOARD OF DIRECTORS
 REGIONAL PARK AND OPEN SPACE DISTRICT
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

837



FROM: Regional Park and Open-Space District

SUBMITTAL DATE:
08/06/2015

SUBJECT: Resolution No. 2015-10, Establishing the Appropriations Limit for the Riverside County Regional Park and Open-Space District Fiscal Year 2015-2016; District - ALL

- RECOMMENDED MOTION:** That the Board of Directors:
1. Approve and adopt Resolution No. 2015-10, which establishes the Riverside County Regional Park and Open-Space District's Fiscal Year 2015-2016 Appropriations Limit; and
 2. Instruct the Clerk of the Board to return one (1) copy to the Riverside County Regional Park and Open-Space District.

BACKGROUND:

Summary

On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park and Open-Space District (District). In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year.

(continued on page 2)

Scott Bangle
 General Manager

2016-010D

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Budget Adjustment: No
For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

APPROVE
 BY:
 Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF DIRECTORS REGIONAL PARK AND OPEN-SPACE DISTRICT

On motion of Director Jeffries, seconded by Director Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Benoit
 Nays: None
 Absent: Ashley
 Date: August 18, 2015
 xc: Parks

Kecia Harper-Ihem
 Clerk of the Board
 BY:
 Deputy

DISTRICT

Pre. Agn. Ref.: | District: ALL | Agenda Number: **13-2D**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF DIRECTORS, REGIONAL PARK AND OPEN SPACE DISTRICT,
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM 11: Resolution No. 2015-10, Establishing the Appropriations Limit for the Riverside County Regional Park and Open-Space District Fiscal Year 2015-2016; District - ALL

DATE: 08/06/2015

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

The District's finance staff calculated the 2015-2016 appropriations limit as shown in Attachment A. The appropriations limit for Fiscal Year 2015-2016 is set at \$92,587,999. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted.

County Counsel has reviewed and approved Resolution No. 2015-10 as to form.

ATTACHMENTS:

Resolution 2015-10

Attachment A

Price Population 2015

2
3 RESOLUTION NO. 2015-10

4 A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY
5 REGIONAL PARK AND OPEN-SPACE DISTRICT ESTABLISHING THE APPROPRIATIONS
6 LIMIT FOR FISCAL YEAR 2015-2016 FOR THE RIVERSIDE COUNTY REGIONAL PARK
7 AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9
8 OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE

9 **WHEREAS**, Article XIII B of the Constitution of the State of California as proposed by
10 the Initiative Measure approved by the people at the special statewide election held on
11 November 6, 1979 and amended in June 1990 by the people of the State of California
12 (Proposition 111), provides that the total annual appropriations subject to limitations of each
13 local government shall not exceed the appropriations limit of such entity for the prior year
14 adjusted for changes in the cost of living and population except as otherwise specifically
15 provided for in said Article; and

16 **WHEREAS**, the State Legislature added Division 9 (commencing with Section 7900) to
17 Title 1 of the Government Code of the State of California to implement Article XIII B of the
18 Constitution; and

19 **WHEREAS**, Section 7910 of the Government Code provides that each year the
20 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for
21 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed
22 special meeting and that fifteen days prior to such meeting, documentation used in the
23 determination of the appropriations limit shall be available to the public; and

24 **WHEREAS**, Proposition 111 as approved by the voters of the State of California,
25 requires a recorded vote of the Board of Directors regarding which of the annual adjustment
26 factors have been selected each year; and
27
28

FORM APPROVED COUNTY COUNSEL
BY: *Synthia M. Guzel* 8-4-15
DATE: _____

1 **WHEREAS**, Section 7902(b) of the Government Code sets forth the method for
2 determining the appropriations limit for each local jurisdiction for the 2015-2016 fiscal year; and

3 **WHEREAS**, the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2015-2016
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 **NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board
7 of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, in
8 regular session assembled on August 18, 2015 at 10:30 am in the meeting room of the Board of
9 Directors, located on the 1st floor of the County Administrative Center, 4080 Lemon Street,
10 Riverside, California, as follows:

11 Section 1: That it is hereby found and determined that the documentation used in the
12 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND
13 OPEN-SPACE DISTRICT for fiscal year 2015-2016 was available to the public in the District
14 Office of said District at least fifteen days prior to this date.

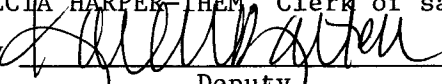
15 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY
16 WIDE POPULATION was selected for the 2015-2016 fiscal year.

17 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK
18 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the
19 California Government Code is \$92,587,999. Adopted by the Board of Directors and signed by
20 the Chairman this 18th day of August, 2015.

21
22
23 ROLL CALL:

24 Ayes: Jeffries, Tavaglione, Washington and Benoit
25 Nays: None
26 Absent: Ashley

27 The foregoing is certified to be a true copy of a resolution duly
28 adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board
By  Deputy

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2015-2016**

Population Change: County	1.29% ✓
Per Capita Income Change	3.82% ✓
Population Change Converted to Ratio	1.0129
Per Capita Income Change Converted to Ratio	1.0382
Calculation of Growth Factor <i>(Population ratio x Per Capita Income ratio)</i>	1.0516
2014-15 Limit	<u>\$88,044,883</u> ✓
2015-16 Appropriation Limit <i>(Prior year limit x Growth Factor)</i>	<u>\$92,587,999</u>



EDMUND G. BROWN JR. • GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

May 2015

Dear Fiscal Officer:

Subject: Price and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, mandates the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2015, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2015-16. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2015-16 appropriations limit. Attachment B provides city and unincorporated county population percentage change. Attachment C provides population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code section 2228 for further information regarding the appropriations limit. Article XIII B, section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2015.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

KEELY M. BOSLER
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2015-16 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2015-16	3.82

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2015-16 appropriation limit.

2015-16:

Per Capita Cost of Living Change = 3.82 percent
 Population Change = 0.93 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.82 + 100}{100} = 1.0382$

Population converted to a ratio: $\frac{0.93 + 100}{100} = 1.0093$

Calculation of factor for FY 2015-16: $1.0382 \times 1.0093 = 1.0479$

Fiscal Year 2015-16

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2014 to January 1, 2015 and Total Population, January 1, 2015

County City	Percent Change	--- Population Minus Exclusions ---		Total Population
	2014-2015	1-1-14	1-1-15	1-1-2015
Riverside				
Banning	0.61	30,306	30,491	30,491
Beaumont	3.99	40,853	42,481	42,481
Blythe	0.52	13,522	13,592	18,909
Calimesa	1.56	8,225	8,353	8,353
Canyon Lake	0.78	10,817	10,901	10,901
Cathedral City	0.64	52,519	52,854	52,903
Coachella	0.72	43,601	43,917	43,917
Corona	0.74	159,109	160,287	160,287
Desert Hot Springs	0.53	27,986	28,134	28,134
Eastvale	2.51	59,151	60,633	60,633
Hemet	0.90	81,520	82,253	82,253
Indian Wells	1.19	5,133	5,194	5,194
Indio	2.22	82,375	84,201	84,201
Jurupa Valley	1.17	97,738	98,885	98,885
Lake Elsinore	3.07	56,543	58,281	58,426
La Quinta	1.72	39,023	39,694	39,694
Menifee	2.03	83,686	85,385	85,385
Moreno Valley	0.71	199,257	200,670	200,670
Murrieta	0.83	106,393	107,279	107,279
Norco	0.53	23,295	23,418	25,891
Palm Desert	1.25	50,424	51,053	51,053
Palm Springs	1.03	46,135	46,611	46,611
Perris	1.17	72,063	72,908	72,908
Rancho Mirage	0.85	17,739	17,889	17,889
Riverside	0.98	314,162	317,248	317,307
San Jacinto	0.79	45,537	45,895	45,895
Temecula	2.51	106,256	108,920	108,920
Wildomar	1.34	33,696	34,148	34,148
Unincorporated	1.29	363,736	368,441	368,823
County Total	1.29	2,270,800	2,300,016	2,308,441

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2015-16

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2014 to January 1, 2015

County	Percent Change	--- Population Minus Exclusions ---	
	2014-15	1-1-14	1-1-15
Napa			
Incorporated	0.97	111,409	112,493
County Total	0.94	136,889	138,177
Nevada			
Incorporated	0.95	32,025	32,330
County Total	0.39	97,728	98,108
Orange			
Incorporated	1.03	2,991,848	3,022,775
County Total	1.08	3,113,306	3,146,789
Placer			
Incorporated	0.91	254,592	256,906
County Total	0.76	366,678	369,454
Plumas			
Incorporated	-0.88	2,038	2,020
County Total	-0.62	19,682	19,560
Riverside			
Incorporated	1.29	1,907,064	1,931,575
County Total	1.29	2,270,800	2,300,016
Sacramento			
Incorporated	1.13	882,483	892,427
County Total	1.04	1,450,615	1,465,740
San Benito			
Incorporated	1.01	38,844	39,235
County Total	0.75	57,909	58,344
San Bernardino			
Incorporated	1.16	1,762,969	1,783,437
County Total	1.09	2,051,252	2,073,538

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.