

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

931



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
August 20, 2015

**SUBJECT:** Smith Correctional Facility Riverside Alternate Sentencing Program Office Renovation – Approval of In-Principle and Estimated Project Budget, District 5, [\$385,392], Public Safety Realignment Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve in-principle the Smith Correctional Facility (SCF) Riverside Alternate Sentencing Program (RASP) Office Renovation in Banning, California;
2. Approve an estimated project budget of \$385,392 and authorize the use of Public Safety Realignment Funds, including incurred project expenses; and
3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

**BACKGROUND:  
Summary**

(Commences on Page 2)

Robert Field  
Assistant County Executive Officer/EDA  
By: Jeff Van Wageningen, Managing Director

| FINANCIAL DATA   | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost:                   | POLICY/CONSENT<br>(per Exec. Office)  |
|--|----------------------|-------------------|-------------|---------------------------------|---|
| <b>COST</b>  | \$ 385,392           | \$ 0              | \$ 385,392  | \$ 0                            | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| <b>NET COUNTY COST</b>   | \$ 0                 | \$ 0              | \$ 0        | \$ 0                            |   |
| <b>SOURCE OF FUNDS:</b> Public Safety Realignment Funds 100%<br>(AB 118) |                      |                   |             | <b>Budget Adjustment:</b> No    |   |
|  |                      |                   |             | <b>For Fiscal Year:</b> 2015/16 |   |

**C.E.O. RECOMMENDATION:** APPROVE  
 REVIEWED BY CIP: Ivan M. Chand  
 BY: Robert Dasika  
 County Executive Office Signature: 8/25/2015

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley  
 Nays: None  
 Absent: None  
 Date: September 1, 2015  
 xc: EDA

Kecia Harper-Ihem  
Clerk of the Board  
By: [Signature]  
Deputy

**Prev. Agn. Ref.:** 3.31 of 8/28/12 | **District:** 5 | **Agenda Number:**

**3-12**

FISCAL PROCEDURES APPROVED  
 PAUL ANGLIO, CPA, AUDITOR-CONTROLLER  
 BY: [Signature] 8/19/15  
 Susana Garcia-Bocanegra  
 Chief Deputy, Scot Collins for  
 Departmental Concurrence  
 Stan Sniff  
 Sheriff  
 Positions Added  Change Order   
 A-30  4/5 Vote

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Smith Correctional Facility Riverside Alternate Sentencing Program Office Renovation – Approval of In-Principle and Estimated Project Budget, District 5, [\$385,392], Public Safety Realignment Funds 100%

**DATE:** August 20, 2015

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary**

On August 12, 2013, the Economic Development Agency (EDA) received a project request from the Riverside County Sheriff Department to conduct a programming study and provide a cost estimate for the expansion of the Riverside Alternate Sentencing Program office to the north side into an existing patio area. The Sheriff Department is relocating approximately 15 employees who are part of the Headcount Management Unit (HMU).

On August 28, 2012, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. EDA selected Ruhnau Ruhnau Clarke and Associates (Ruhnau) from the pre-qualified list to provide architectural and engineering design services for the SCF RASP Office Renovation project. Design services progressed from a programming phase into a construction document phase.

The scope of work consists of the addition of two new offices, space for 13 cubicles, renovation of existing restrooms, a new Heating, Ventilation and Air Conditioning unit, new wall and floor finishes, lighting, doors, and hardware. EDA will return to the Board under a separate cover to execute applicable project related agreements.

**Impact on Citizens and Businesses**

The renovation will provide and accommodate staff with the adequate space to continue to operate the RASP program efficiently and provide adequate service to the public.

**Additional Fiscal Information**

The approximate allocation of the estimated project budget is as follows:

| <b>PROJECT BUDGET LINE ITEMS</b>         | <b>PHASE</b> | <b>PROJECT BUDGET AMOUNT</b> |
|--|--------------|------------------------------|
| Architectural Design                     | 1            | 41,500                       |
| Construction Management                  | 2            | 0                            |
| Construction Contract                    | 3            | 220,000                      |
| Offsite Construction                     | 4            | 0                            |
| Project Management                       | 5            | 20,000                       |
| Fixtures, Furnishings, Equipment         | 6            | 0                            |
| Other Soft Costs / Specialty Consultants | 7            | 37,456                       |
| Project Contingency                      | 8            | 27,436                       |
| Minor Construction                       | 9            | 39,000                       |
| <b>Project Budget</b>                    |              | <b>\$385,392</b>             |

All costs associated with this agreement will be 100% funded by Public Safety Realignment Funds, thus no net county costs will be incurred and no departmental budget adjustment is required at this time.