

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
September 1, 2015

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$14,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations:	\$14,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$14,000
10000-1000100000-330135	Community Improvement

**REQUIRES
4/5th's VOTE**

John J. Benoit

Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 14,000	\$ 0	\$ 14,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: September 1, 2015
 xc: Supvr. Benoit, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3-40

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: _____ District: 4 Agenda Number: _____

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

DATE: September 1, 2015

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Attachment A

1. Riverside County Family Resource Center \$1,000
14201 Palm Drive, Suite 108
Desert Hot Springs, CA 92240
2. Galilee Center \$10,000
P.O. Box 308
Mecca, CA 92254
3. LGBT Community Center of the Desert \$2,000
611 S. Palm Canyon Drive, Suite 201
Palm Springs, CA 92264
4. Riverside County Fairgrounds \$1,000
College Voc-Tech Night
46350 Arabia St.
Indio, CA 92203

BACKGROUND:

Summary

1. The Riverside County Family Resource Center in Desert Hot Springs will host the Desert Hot Springs Family Resource Fair on November 4, 2015 at the Desert Hot Springs Wellness Center. The purpose of the resource fair is to provide information about available services to the residents of Desert Hot Springs and surrounding communities. CID funds will be used towards the costs of the facility, marketing and water for the event participants.
2. The Galilee Center provides food, clothing and services to help individuals and families in the eastern Coachella Valley who are underserved and disadvantaged. The goal of the Galilee Center is to help reduce the poverty level by providing comprehensive programs such as rental and utility assistance, school supplies and backpacks for students, food and clothing distribution. CID funds will be used to purchase food and offset the operating expenses of the food distribution program.
3. The LGBT Community Center of the Desert will hold the 6th Annual Center Stage Gala on October 30, 2015. This event will benefit the LGBT Community Center's programs such as the mental health clinic, community food bank and the health and wellness programs. CID funds will be used towards offsetting the cost of the event, such as the evening's entertainment.
4. The 30th Annual College Voc-Tech Night will take place at the Fullenwider Auditorium at the Riverside County Fairgrounds in Indio on October 14, 2015. This event is hosted by the following high schools: Amistad, Coachella Valley, Desert Mirage, Indio, La Familia and West Shores. More than 3,000 students and their parents are expected to attend and have the opportunity to meet with representatives from colleges, technical and vocational institutions, military branches and employers. CID funding will cover the cost of renting the Fullenwider Auditorium.