

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
September 1, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$14,000 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$14,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$14,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

**REQUIRES
4/5th's VOTE**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 14,000	\$	\$ 14,000	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: September 15, 2015
 xc: Third Dist., Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: | **District: 3** | **Agenda Number:**

3-1

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: September 1, 2015

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Attachment A

1. Exceed - 1285 N. Santa Fe, Hemet, CA 92543	\$4,000
2. Waves Project Inc.- PO Box 1385, Temecula, CA 92593	\$5,000
3. Anza Community Broadcasting - PO Box 391000, Anza, CA 92539	\$5,000

BACKGROUND:

Summary (continued)

1. **Exceed** – provides vocational skills training and living skills to adults with developmental disabilities. The funding allocated will assist with funding a replacement of a broken industrial swamp cooler at the Hemet Exceed vocational training facility.
2. **Waves Project Inc.** – utilizes the benefits of “scuba diving” to assist in the veterans rehabilitation of wounds and injuries suffered, including PTSD while serving their country. The allocated funding will support operations and equipment for the veterans.
3. **Anza Community Broadcasting** – is a noncommercial member supported radio station that will serve the Anza Valley and surrounding mountain communities. The funding will assist with the purchase of a Broadcast signal generator, profanity filter and emergency alert system.