

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
September 15, 2015

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$32,375 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$32,375
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$32,375
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

John J. Benoit

Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 32,375	\$ 0	\$ 32,375	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: September 15, 2015
 xc: Fourth Dist., Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: | **District:** 4 | **Agenda Number:**

3-30

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

DATE: September 15, 2015

PAGE: 2 of 2

Attachment A

1. College of the Desert Foundation \$7,500
43500 Monterey Ave.
Palm Desert, CA 92260
2. Friends of the Desert Mountains \$375
P.O. Box 1281
Palm Desert, CA 92261
3. Martha's Village and Kitchen, Inc. \$22,500
83791 Date Ave.
Indio, CA 92201
4. The Unforgettables Foundation \$2,000
345 Pearl Ave., Suite 230
Redlands, CA 92374

BACKGROUND:

Summary

1. The College of the Desert Foundation has established a textbook assistance fund to provide assistance to low-income students who have no other awards, grants or subsidies and need help buying textbooks. The CID grant will be used to support the textbook assistance fund.
2. Friends of the Desert Mountains will host the annual President's barbeque on November 6, 2015 at the Monument Visitor Center in Palm Desert. This event raises funds to further expand current educational programs and develop new environmental programs targeting youth in the Coachella Valley. CID funding will be used toward catering costs.
3. Martha's Village and Kitchen provides food, clothing, counseling and shelter assistance to individuals and families who are homeless in the Coachella Valley. Martha's Village provides on-site programs including transitional housing for homeless families and individuals, daily meals and addiction and recovery services. CID funds will be used towards the cost of rent, utilities, supplies and food for the meals served.
4. The Unforgettables Foundation is a non-profit organization that gives low-income families the ability to give their child a dignified burial. The organization provides support and encouragement through financial assistance in the funeral and burial costs. CID funds will be used to assist ten families of children with these expenses.