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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Riverside County Information Technology

SUBMITTAL DATE:
August 28, 2015

SUBJECT: Ratify and Approve the Purchase Order to Vaske Computer, Inc. for Oracle Software Support and Maintenance as Other Than Low Bid for Five Years. Districts: All; [\$8,341,335 Total]; [\$1,668,267 annually]; 100% Department Budgets

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Authorize the Purchasing Agent to sign the Purchase Order to Vaske Computer, Inc. for Oracle Software Support and Maintenance for an annual amount of \$1,668,267 as other than low bid per Ord. 459 the price difference of more than \$5,000, based on the 5% Preference for Veteran-Qualified Business Program per Board Policy A-71, for five (5) years, renewable annually; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal options and to increase the annual amount by up to 10% to cover any future Oracle license purchases that require support and maintenance, based on the availability of fiscal funding.

BACKGROUND:

Summary

(Continued on page 2)



Steve Reneker
Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,668,267	\$ 1,668,267	\$ 8,341,335	\$ 1,668,267	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Included in PeopleSoft rates and charged to user departments.	Budget Adjustment: No
	For Fiscal Year: 15/16-19/20

C.E.O. RECOMMENDATION:

APPROVE

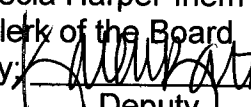
BY: 
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: September 22, 2015
xc: RCIT, Purchasing

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

Prev. Agn. Ref.: _____ District: All Agenda Number: _____

3-22

PURCHASING & FLEET SERVICES
Lisa Brandl, Director

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratify and Approve the Purchase Order to Vaske Computer, Inc. for Oracle Software
Support and Maintenance as Other Than Low Bid for Five Years. Districts: All; [\$8,341,335 Total];
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DATE: August 28, 2015
PAGE: 2 of 3**

BACKGROUND:

Summary (continued)

Departments throughout Riverside County utilize Oracle perpetual software licenses for various daily business functions such as database applications, security encryption, and all aspects of the PeopleSoft Financial System for general ledger, inventory management, accounts payable, accounts receivable, contract management, time and labor, human resources, payroll, benefits, etc. Currently there are 20 different types of Oracle software licenses used throughout the County by RCIT, Flood Control, Transportation and Land Management Agency (TLMA), Department of Waste Resources (DWR), Department of Public Social Services (DPSS), and the Riverside County Regional Medical Center (RCRMC).

In order to use the software to its maximum capability, RCIT purchases ongoing support and maintenance coverage from Oracle or one of its authorized resellers for these licenses. This covers updates to the latest software version as well as access to technical support, via phone or online, in the event of an issue. All support and maintenance is to be provided in accordance with Oracle Technical Support Policies to ensure the highest level of quality in technical support and software version upgrades to guarantee the software functions properly. Approval of this request will allow the existing software to continue to function as it is intended and will provide reliable, efficient business processes in the day-to-day operations. This is not a new cost; departments have been paying for this support through the PeopleSoft rates, as proposed here.

Impact on Citizens and Businesses

There is no negative impact on citizens or businesses.

SUPPLEMENTAL:

Additional Fiscal Information

Department	Percentage of Annual Spend
RCIT	92.35%
DPSS	5.24%
FLOOD	1.86%
DWR	0.45%
RCRMC	0.05%
TLMA	0.05%
Total	100%

Contract History and Price Reasonableness

On June 5, 2015 Purchasing released RFQ (Request for Quotation) #ITARC-361 for Oracle License Technical Support Renewal with the intent to consolidate all existing County Oracle licenses to have a coterminous annual renewal timeline to allow for more efficient processing, rather than multiple times throughout the year. The RFQ also provides the ability to add technical support and maintenance of future licenses, after they are purchased, which provides a single point of contact when processing all annual renewals.

Three bidders responded to the RFQ – Oracle, Mythics Inc. and Vaske Computer Inc. The quotes received were as follow: Oracle: \$1,605,728, Mythics: \$1,641,481 and Vaske: \$1,668,267.

Vaske Computer Inc. returned the Veteran Business and Veteran Qualified Business Affidavit which is included in solicitations as directed by Board Policy A-71, Veteran Incentive Purchasing Program. The goal of this policy is to help improve employment opportunities for veterans with a five (5) percent preference that will be utilized in bid evaluations.

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The information was reviewed by the Purchasing Contracts Compliance Officer and Vaske was found to meet the requirements of a Veteran-Qualified Business. A five percent preference was calculated to the bids, and based on the analysis, Vaske is found to be the awarded vendor. Per Ordinance 459, requirements Section 4, "The Purchasing Agent shall report to the Board within four weeks his/her reasons for the purchase of any item costing over \$5,000 from other than the responsive and responsible lowest bidder." Therefore, this purchase meets the requirements for reporting based on the application of the Veteran-Qualified Preference Program.

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3-16

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from RIVERSIDE COUNTY INFORMATION TECHNOLOGY regarding Ratify and Approval of the Purchase Order to Vaske Computer, Inc. for Oracle Software Support and Maintenance as Other Than Low Bid for Five Years is continued to Tuesday, September 22, 2015 at 9:00 a.m.

Roll Call:

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on September 15, 2015 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors
Dated: September 15, 2015
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

(seal)

By: *Kecia Harper-Ihem* Deputy

AGENDA NO.
3-16

xc: RCIT, CØB



JAY E. ORR
COUNTY EXECUTIVE OFFICER

MEMORANDUM
COUNTY OF RIVERSIDE
EXECUTIVE OFFICE

GEORGE A. JOHNSON
CHIEF ASSISTANT COUNTY EXECUTIVE OFFICER

ROB FIELD
ASSISTANT COUNTY EXECUTIVE OFFICER
ECONOMIC DEVELOPMENT AGENCY

MICHAEL T. STOCK
ASSISTANT COUNTY EXECUTIVE OFFICER
HUMAN RESOURCES

PAUL McDONNELL
COUNTY FINANCE DIRECTOR

CHRISTOPHER HANS
CHIEF DEPUTY COUNTY EXECUTIVE OFFICER

TO: Kecia Harper-Ihem, COB
FROM: George A. Johnson, Chief Assistant CEO
DATE: September 10, 2015
RE: CONTINUANCE

Please continue the following item to September 22, 2015:

3-16: RIVERSIDE COUNTY INFORMATION TECHNOLOGY: Ratify and Approve the Purchase Order to Vaske Computer, Inc. for Oracle Software Support and Maintenance as Other Than Low Bid for Five Years. [\$1,668,267 annually – Department Budgets 100%].

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