

# SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: General Manager-Chief Engineer

SUBMITTAL DATE: September 22, 2015

SUBJECT:

Approve Contract Change Order No. 1, Palm Springs MDP Line 43 and Lateral 43A,

Stage 1, Project No. 6-0-00163, District 4 [\$356,411] District Funds 20%

**RECOMMENDED MOTION:** That the Board of Supervisors:

Ratify the attached Contract Change Order No. 1 between the District, City of Cathedral City and Granite Construction, Inc., to increase the construction contract from \$4,995,874 to \$5,352,285 as required for Extra Work compensation to rehabilitate Perez Road north of East Palm Canyon Drive in cooperation with the City of Cathedral City.

### **BACKGROUND:**

### **Summary**

The Board approved a contract with Granite Construction Company, Inc., in the amount of \$4,995,874 as Agenda Item No. 11-2 on October 21, 2014.

ST:mcv P8\172262

WARREN Ø. WILLIAMS

General Manager-Chief Engineer

COST \$ 356,411 \$ \$ 356,411 \$ Consent □ Policy □	FINANCIAL DATA	Current	Fiscal Year:	Next Fiscal Year:	Total Co	st:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
Consent L Policy L	COST	\$	356,411	\$	\$	356,411	\$	Concept C. Deliev C
NET DISTRICT COST   \$ 72,376   \$ 72,376   \$	NET DISTRICT COST	\$	72,376	\$	\$	72,376	\$	Consent 🗆 Policy 🗆

**SOURCE OF FUNDS: 25160 947500 527980** 

Zone 6 Const/Maint/Misc-Contracts

Budget Adjustment: No

For Fiscal Year: 15/16

**C.E.O. RECOMMENDATION:** 

APPROVE

Steven C. Horn

**County Executive Office Signature** 

# MINUTES OF THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT

On motion of Supervisor Ashley, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Benoit and Ashley

Nays:

None None

Absent: Date:

September 22, 2015

XC:

Flood

Kecia Harper-Ihem
Clerk of the Board

Deputy

A-30 4/5 Vote

Positions Added

Change Order

Prev. Agn. Ref.: 11-2 of 10/21/14

District: 4th

Agenda Number:

11-2

# SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approve Contract Change Order No. 1, Palm Springs MDP Line 43 and Lateral 43A,

Stage 1, Project No. 6-0-00163, District 4 [\$356,411] District Funds 20%

DATE: September 22, 2015

PAGE: Page 2 of 2

### **BACKGROUND:**

### Summary (continued)

Per Section II, Article 2.07A Board authorization of Contract Change Order No. 1 is necessary to ratify payment for Extra Work exceeding \$100,000. The Extra Work is associated with the addition of street paying along Perez Road from East Palm Canyon Drive to Campbell Street as requested by the City of Cathedral City.

Prior to the start of project construction, the City expressed interest in extending the paving limits northerly along Perez Road from the project's downstream end to Campbell Street at the sole cost to the City. Additionally, the City requested expanding the paving limits beyond the District's trench limits to the full width of Perez Road. The expanded work consists of removing and replacing the top four (4) inches of existing pavement. Due to the use of construction equipment required for the project exacerbating the existing wear and tear of the pavement within the project limits, the District agreed to contribute an amount corresponding to half the cost of performing a two (2) inch grind and overlay for the full width of Perez Road.

Negotiations between the District and the City concluded with the City agreeing to reimburse the District the full amount of Change Order No. 1, minus the District's contribution of \$72,376. See attached confirmation letter from the City of Cathedral City and its accompanying City Council Minute Order.

The Contract Change Order for the work in the amount of \$356,411 will increase the total construction cost of the project to \$5,352,285. The total construction cost of the project utilizing District Funds will be \$5,068,250.

#### ATTACHMENTS:

## A. Change Order Report

Change Order No. 1	\$356,411	7.1%	Revised Paving Limits
NUMBER	AMOUNT	DEDCENT	DESCRIPTION

- B. City of Cathedral City Reimbursement Commitment Letter/City Council Minute Order
- C. Revised Paving Limits Map

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Sheet \_\_\_1 of \_\_\_1 sheets

# 3-IHEM, Clerk PUTY

# RIVERSIDE COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

CONTRACT CHANGE ORDER NO. \_\_1\_

Palm Springs MDP Line 43 and Lateral 43A, Stage 1
Project No. 6-0-00163-01

You are hereby directed to make the herein described changes from the plans and specifications or to do the following described work not included in the plans and specifications.
NOTE: THIS CHANGE ORDER IS NOT EFFECTIVE UNTIL APPROVED BY THE GENERAL MANAGER-CHIEF ENGINEER OR THE BOARD OF SUPERVISORS OF THE DISTRICT.
Description of work to be done, estimate of quantities, and prices to be paid. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. Change requested by City of Cathedral City and District
This change order will cover two (2) items of Extra Work performed by the Contractor during the course of construction for which no payment item was included in the contract. The Contractor was directed to perform the Extra Work described in this change order on a lump sum basis in accordance to Section II, Article 2.07. Extra Work is itemized as follows:
1. Per the City of Cathedral City's request, the Contractor was directed to extend the paving limits along Perez Road, north of East Palm Canyon Drive, from the downstream end of the project northerly to Campbell Street. The additional paving extends the full width of Perez Road and entails the removal and replacement of the top four (4) inches of existing pavement. The associated lump sum cost for the Extra Work is \$163,810.94 and shall be paid for solely by the City of Cathedral City.
2. Per the City of Cathedral City's request, the Contractor was directed to extend the paving width on Perez Road, north of East Palm Canyon Drive, from the edge of the District's trench limits to the full width of Perez Road. The additional paving extends the full width of Perez Road and entails the removal and replacement of the top four (4) inches of existing pavement from the beginning of the project to East Palm Canyon Drive.
Due to the Contractor's construction activities exacerbating wear and tear on the existing pavement on Perez Road, the District agreed to contribute an amount not to exceed \$72,376.95 toward the additional paving. The basis of the District's contribution corresponds to half the cost of a two (2) inch grind and overlay for the expanded limits. The associated lump sum cost for this Extra Work is \$192,600.71 with \$120,223.76 paid for by the City of Cathedral City.
Attached for reference are the City of Cathedral City's statement of reimbursement, City Council approval for District reimbursement, and the Contractor's cost breakdown.  The total lump sum cost associated with this change order is \$356,411.65 and will constitute full compensation for the Extra Work. The City of Cathedral City will reimburse the District the lump sum amount of \$254,034.70 and the District will pay a total of \$72,376.95.
Estimated Cost: Decrease \$ or Increase \$_356,411.65
By reason of this order the time of completion will be adjusted as follows:
Submitted by:    Date: 9/2/15   WARREN D. WILLIAMS, General Manager-Chief Engineer
Chairman, Board of Supervisors NARION ASHLEY
We, the undersigned Contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may be otherwise noted above, and perform all services necessary for the work above specified, and will accept as full payment therefor the prices shown above.
Accepted: Date 8/27/15 Contractor GRANITE CONSTRUCTION CO.  By: Title CONSTRUCTION MANAGEN
By: Sm Construction MANAGEN
If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to the proceeding with the ordered work and filing a written protest within the time therein specified.  SEP 2 2 2015



August 17, 2015

Sent USPS and email

Mr. Warren D. Williams - General Manager/Chief Engineer Riverside County Flood Control and Conservation District 1995 Market Street Riverside, CA 92501

Subject: RCFC Project No. 6-0-00163: Palm Springs MDP Line 43 Project Change Order

Dear Mr. Williams;

We are confirming that the City of Cathedral City (City) will reimburse Riverside County Flood Control and Conservation District (RCFC) \$284,034.70 for the City's portion of Granite's Change Order No. 7R1 (Attachment 1) to repave portions of Perez Road from East Palm Canyon to Campbell Street, after satisfactory completion of the Change Order and the City receiving an appropriately documented invoice from the District.

The City's contribution is based on the following:

- Change Order No. 7R1 total = \$356,411.65
- RCFC contribution = \$72,376.95

The Change Order broken down into two sections is as follows:

- City New Paving Section (as requested by City): \$163,810.94 (City pays all cost)
- RCFC/City Paving Section = \$192,600.71 (RCFC contributes \$72,376.95 toward total)

Thus the City reimbursement is:

• (\$163,810.94) + (\$192,600.71 - \$72,376.95) = \$284,034.70

We have attached an executed copy of the "Excerpt from Minutes of Meeting" that was held on July 22, 2015 (Attachment 2) that authorizes reimbursement to RCFC for the City's share of the pavement rehabilitation work. Please submit your reimbursement request to our City Engineer, Mr. John A. Corella, P.E.

I would like to take this opportunity to express the City's appreciation for RCFC's contribution toward the joint paving area on Perez Road. From the beginning of the construction work, the City committed to working with RCFC by deciding early on to go ahead and repave the entire width of Perez Road from East Palm Canyon to Campbell Street, in turn, RCFC committed to assisting the City with repaving costs on this section; all in an effort to cooperatively expedite the construction progress on Line 43.

August 17, 2015

Again, we appreciate the cooperation RCFC staff has extended to us at the City and our constituents, especially the auto dealers. I compliment RCFC staff for its consideration and continued professionalism.

Please contact Mr. Corella at <a href="Morella@cathedralcity.gov">ICorella@cathedralcity.gov</a> or 760-770-0327 if you have questions or concerns.

Sincerely,

Charles P. McClendon

City Manager

C.c.: Pat Milos – email Tami Scott - email John A. Corella - email Bill Simons - email

Attachments: 2

# ATTACHMENT 1

# GRANITE

13

EA

38000 Monroe Street Indio CA, 92203 760-775-7500

14,300.00

192,600.71

356,411.65

1,100.00 \$

\$

\$

# **CHANGE ORDER REQUEST**

Customer:	Riverside (	County Flood Control & Water Conservation	Date: Thursday, Jul	y 30, 2015		
Attention:		Kent Allen	Job #:	6-0-00163		
Address:	1995 MAI	RKET STREET, RIVERSIDE, CA 92501-1719	Change Order #:	7 R1	-	
Job Name:		Palm Springs MDP I	Line 43 and Lateral 43A			
		DECRIPTION OF CHANGE ORDER: N. Peres	z Rd. Additional Paving - Optio	n 2		
Qty	Unit	Description		Unit Price		Total
56314	SF	4" Remove Existing Paving	\$	0.66	\$	37,167.24
56314	SF	4" AC Paving	\$	2.05	\$	115,443.70
1	LS	Striping	\$	3,500.00	\$	3,500.00
7	EA	Adjust Existing Gate Valves	\$	1,100.00	\$	7,700.00
					\$	-
		Cathedral City New Paving Sec	tion		\$	163,810.94
60301	SF	4" Remove Existing Paving		0.66	\$	39,798.66
60301	SF	4" AC Paving	\$	2.05	\$	123,617.05
1	LS	Striping	\$	3,385.00	\$	3,385.00
8	EA	Adjust Existing Sewer Manhol	es \$	1,300.00	\$	10,400.00
1	EA	Adjust Existing Sewer Clean O	uts \$	1,100.00	\$	1,100.00

This Change Order Excludes - Survey, Monument Ties, Monument Adjustments, Traffic Loop Replacements.

**Total Increase This Change Order:** 

**Adjust Existing Gate Valves** 

RCFC/Cathedral City RCB Paving Section - Outside Contract Limits

Change order submitted by:	Muin Mustafa
	Thursday, July 30, 2015
Change order approved by:	
Print Name:	
Company:	Riverside County Flood Control & Water Conservation
Title:	
Date:	

# ATTACHMENT 2

### **EXCERPT FROM MINUTES OF MEETING** CITY COUNCIL, CITY OF CATHEDRAL CITY, CALIFORNIA HELD JULY 22, 2015

A regular meeting of the City Council of the City of Cathedral City was called to order in the Council Chambers of the City Council at 68-700 Avenida Lalo Guerrero, in the City of Cathedral City, at the hour of 6:30 p.m. on the 22<sup>nd</sup> day of July, 2015, with Mayor Stanley E. Henry presiding.

ROLL CALL: PRESENT:

Mayor Stanley E. Henry, Mayor Pro Tem Greg Pettis, Council Member

Shelley Kaplan, Council Member Mark Carnevale and Council Member

John Aquilar

ABSENT:

None

A quorum of the City Council was present.

### **CONSENT AGENDA**

3.S. 2015-288 Perez Road Pavement Rehabilitation from East Palm Canyon Drive to

Campbell Street.

A motion was made by Council Member Kaplan, seconded by Council Member Aguilar, to approve the authorization for the City Engineer to work with Riverside County Flood Control District and Water Conservation District to negotiate a construction contract change order with Granite Construction to rehabilitate the pavement on Perez Road from East Palm Canyon Drive to Campbell Street, and authorize the City Manager to execute a funding agreement with RCFCD to fund the City's share of the pavement rehabilitation work.

Aye: 5

Mayor Henry, Mayor Pro Tem Pettis, Council Member Kaplan, Council Member

Carnevale, and Council Member Aquilar

Enactment No: M.O. 6422

STATE OF CALIFORNIA COUNTY OF RIVERSIDE CITY OF CATHEDRAL CITY

)ss.

I, TRACEY R. MARTINEZ, Deputy City Clerk of the City of Cathedral City, California, DO HEREBY CERTIFY that the foregoing is a full and correct excerpt of the minutes of the meeting of the City Council held on the 22<sup>nd</sup> day of July, 2015.

DEPUTY CITY CLERK

This 11<sup>h</sup> day of August, 2015.

