SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

Board of Supervisors District 3

SUBMITTAL DATE: September 30, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$11,000 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$11,000

10000-1000100000-536200

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

\$11,000

10000-1000100000-330135

Community Improvement

REQUIRES 4/5th's VOTE

Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	(per Exec. Office)
COST	\$ \$11,000	\$	\$ \$1	1,000 \$	Connect Ed. Delian Ed
NET COUNTY COST	\$	\$	\$	\$	Consent ⊠ Policy ⊠
SOURCE OF FUN	y Budget Adj	ustment: Yes			
Improvement 1000	0-100000-33013	For Fiscal	Year: 2015/16		

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added	Change Order				ed by Supervisor Tavaglione and duly carried e above matter is approved as recommended
A-30	4/5 Vote	Ayes: Nays: Absent: Date: xc:	Jeffries, Tavaglione None None October 6, 2015 Third District, Audito		enoit and Ashley Kecia Harper-Ihem Clerk of the Board By: Ceputy
		Prev. Agn. R	ef.:	District: 3	Agenda Number:

Departmental Concurrence

*SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Third District Use of Community Improvement Designation, (CID) Funds

DATE: September 30, 2015

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Attachment A

1. Oak Grove Center for Education Treatment and the Arts 24275 Jefferson Ave., Murrieta, CA 92562 \$5,000 2. Rotary Club of Temecula Foundation PO Box 64, Temecula, Ca 92593 \$2,500 3. Corona Chamber of Commerce 904 E. Sixth Street, Corona, CA 92879 \$1,500 4. Time is Creeping Up Productions Inc. 108 Goldenrod Ave, Perris CA 92570 \$500 5. Inland Empire Navy Birthday Ball-C/O Corona-Norco Family YMCA 1331 River Road, Corona, CA 92880 \$1,500

BACKGROUND: Summary (continued)

- 1. Oak Grove Center for Education Treatment and the Arts \$5,000 funding for Oak Grove which works to rebuild the lives of at-risk children and their families through educating healing, restoring relationships, building character and instilling hope to children. The funding will be used for technology components for classrooms including classrooms that serve autistic children.
- 2. Rotary Club of Temecula Foundation \$2,500 funding for the Rotary club which works with local school districts to identify children and families with financial needs. The funding will be used to purchase food for the Thanksgiving and Christmas holiday baskets for low-income families.
- 3. Corona Chamber of Commerce \$1,500 funding for sponsorship of the fourth annual Women's Leadership Conference. The day-long conference is geared to provide outreach and networking opportunities for women interested in pursuing leadership roles in nonprofit and civic organizations or in their work environment.
- 4. Time is Creeping Up Productions Inc. \$500 funding will support foster youth in Riverside County by providing high school age foster youth with proper attire, job interviewing skills, personal computers, and letters of recommendation with the goal of transitioning into the workforce.
- Inland Empire Navy Birthday Ball-C/O Corona-Norco Family YMAC -\$1,500 the Inland Empire with the Naval Surface Warfare Center, Corona Division to recognize the Navy's presence in the Inland Empire and to raise funds for the Navy-Marine Cops Relief Society to provide financial, educational and other need based assistance to active-duty and retired sailors and Marines.