

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
September 28, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$9,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$9,500
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$9,500
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 9,500	\$	\$ 9,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: October 6, 2015
xc: Third District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: _____ **District:** 3 **Agenda Number:** _____

3-6

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: September 28, 2015

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Attachment A

1. California Family Life Center/ Kin Care Program 930 N. State Street, Hemet, Ca 92543	\$2,500
2. County of Riverside Economic Development Agency 3403 Tenth Street, Ste. 400, Riverside, Ca 92501	\$1,000
3. Rancho Damacitas 38950 Mesa Road, Temecula, CA 92589	\$5,000
4. Riverside County Deputy Sheriff Relief Foundation 6215 River Crest Drive, Ste. A, Riverside, CA 92507	\$1,000

BACKGROUND:

Summary (continued)

1. California Family Life Center / Kin Care - \$2,500 to the program which is designed to help those who are raising children of relatives and the funding will be used for family counseling, basic needs for food, shelter and clothing.
2. County of Riverside Economic Development Agency - \$1,000 funding will assist with providing the Community Indicators Report which is a valuable tool to evaluate, target and address important issues annually for the Riverside County area.
3. Rancho Damacitas - \$5,000 funding will be utilized for foster children who reside at Rancho Damacitas for their: Independent Living Program, Work Corp Training Program and Teen Leadership program.
4. Riverside County Deputy Sheriff Relief Foundation - \$1,000 to the Sheriff Relief Foundation which assists families of law enforcement and public safety officers through critical incidents, such as line of duty deaths, catastrophic life threatening illness, and provides assistance to members of the community who are victims of a criminal act.