

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 9/29/15
 DATE: _____
 GREGORY P. PRIAMOS

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

415



FROM: Department of Public Social Services

SUBMITTAL DATE:
 October 1, 2015

SUBJECT: Approval of Advance to Family Services of the Desert for Blythe Core Services [District-4]
 [25% of previously approved FY 15/16 Agreement]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Department of Public Social Services (DPSS) to grant an advance of funding to Family Services of the Desert (FSOD) in accordance with Agreement #CS-03098 to provide Core Services in Blythe.

BACKGROUND:

Summary

On May 19, 2015 (#3.21), the Board approved the recommendation to award an Agreement to Family Services of the Desert, including four (4) renewal options, to provide Core Services in the difficult to serve area of Blythe. Due to the current economic climate, FSOD has requested an advance of \$28,086.50 (25%) to ensure continuity of services for the period July 1, 2015 through June 30, 2016. The advanced funds will be offset by services which will be performed prior to June 30, 2016.

[Signature: Susan von Zabern]
 Susan von Zabern
 Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> A
NET COUNTY COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	
SOURCE OF FUNDS: Federal Funding: 0%; State Funding: 0%; County Funding: 0%; Realignment Funding: 0%; Other Funding: 0%					Budget Adjustment: N/A
					For Fiscal Year: 15-16

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature: Debra Courmoyer]*
 Debra Courmoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Benoit
 Nays: None
 Absent: Ashley
 Date: October 20, 2015
 xc: DPSS

Kecia Harper-Ihem
 Clerk of the Board
 By: *[Signature]*
 Deputy

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3.21 (5/19/15) | District:4 | Agenda Number:

3-15

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Advance to Family Services of the Desert for Blythe Core Services [District-4] [25% of previously approved FY 15/16 Agreement]

DATE: October 1, 2015

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BACKGROUND (Continued):

Impact on Residents and Businesses

Approval of this advance will ensure continuity of services to the residents of the difficult to serve area of Blythe.

SUPPLEMENTAL:

Additional Fiscal Information

This Agreement was funded through the normal County budgeting process

SvZ:mh