

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS
 DATE: 10/7/15

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

433A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
 September 16, 2015

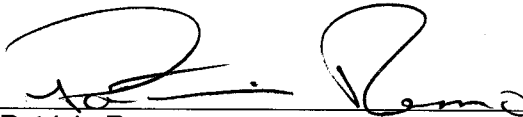
SUBJECT: Mead Valley Area and Thermal Area Force Account Construction Project. 1st and 4th Districts; [\$2,918,000]; Local Funds 100%


RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management, or his designee, to conduct force account work in the Mead Valley area and Thermal area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on overlaying or reconstructing several existing paved roads in the Mead Valley and Thermal areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should


 Patricia Romo
 Assistant Director of Transportation



 Juan C. Perez
 Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 2,918,000	\$ 0	\$ 2,918,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 1st District CID Funds (8%), Gas Tax (43%), Measure A/Western (23%), and Measure A/Coachella Valley (26%). There are no General Funds used in this project.

Budget Adjustment: No
 For Fiscal Year: 2015/2016

C.E.O. RECOMMENDATION:

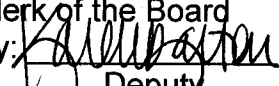
APPROVE
 BY: 
 Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Benoit
 Nays: None
 Absent: Ashley
 Date: October 20, 2015
 xc: Transp.

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 6/16/15, Item 3-2 | District: 1 and 4 | Agenda Number:

3-24

BACKGROUND:

Summary (continued)

be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year). Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following roads will be paved in the Mead Valley area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Hunter Street*	Alexander Street	Una Street
Santa Rosa Mine Road	2,300' w/o Piedras Road	1,400' w/o El Nido Road
Santa Rosa Mine Road	2,100' w/o Post Road	3,600' w/o Post Road
Decker Road	Martin Street	Markham Street
Margarth Street	State Highway 74	Marie Street
Marie Street	Margarth Street	Mapes Road
Mountain Avenue	Theda Street	Baxter Road
Perry Street	Decker Road	Seaton Avenue

*Existing dirt road, non-county maintained.

The following roads will be paved in the Thermal area (4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Fillmore Street	70 th Avenue	3,700' s/o 70 th Avenue
Fillmore Street	3,700' s/o 70 th Avenue	72 nd Avenue
Fillmore Street	72 nd Avenue	73 rd Avenue
Polk Street	70 th Avenue	68 th Avenue

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$2,918,000.

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Hunter Road paving will be funded by Community Improvement Designation (CID) funds (\$233,440), which were authorized under Agenda Item 3-2 of the June 16, 2015, Board meeting; other Mead Valley Roads using Gas Tax Funds (\$1,254,740); and Measure A/Western Funds (\$671,140). The Thermal area road paving will be funded by Measure A/Coachella Valley Funds (\$758,680).

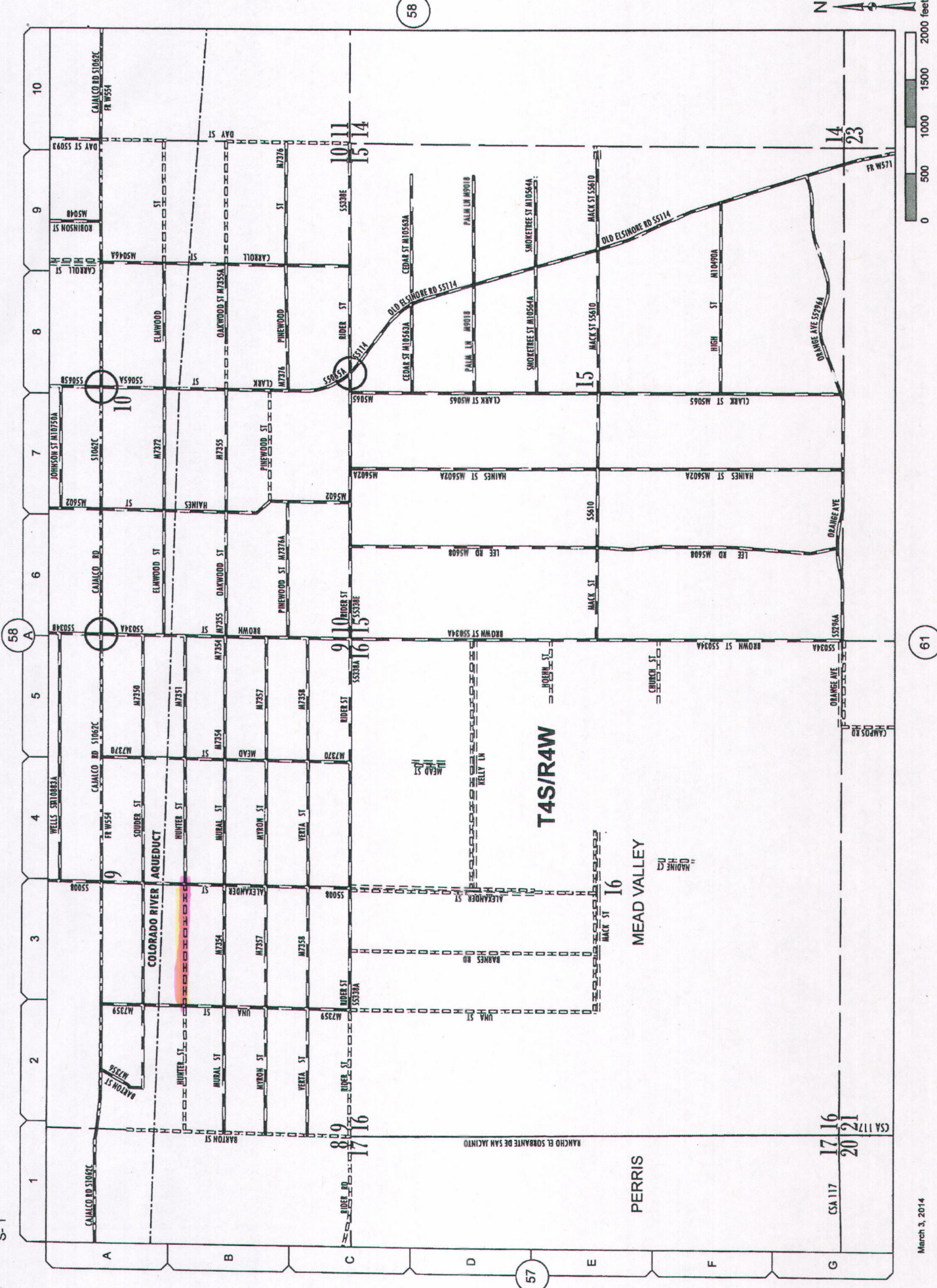
SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Mead Valley Area and Thermal Area Force Account Construction Project. 1st and 4th Districts;
[\$2,918,000]; Local Funds 100%
DATE: September 16, 2015
PAGE: 3 of 3

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Vicinity Maps
Attachment A-1

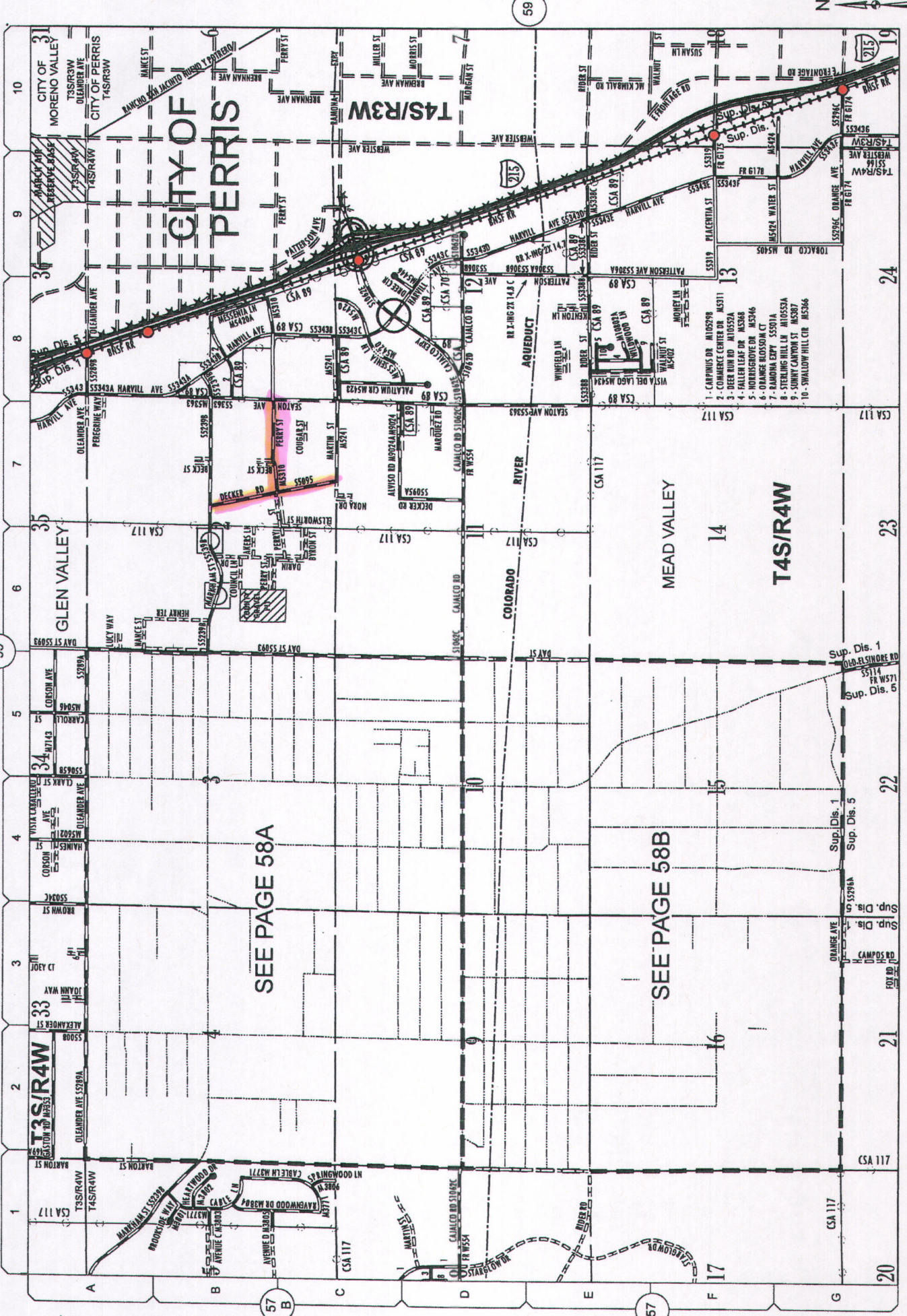


58

58
A

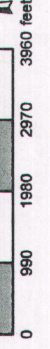
61

57



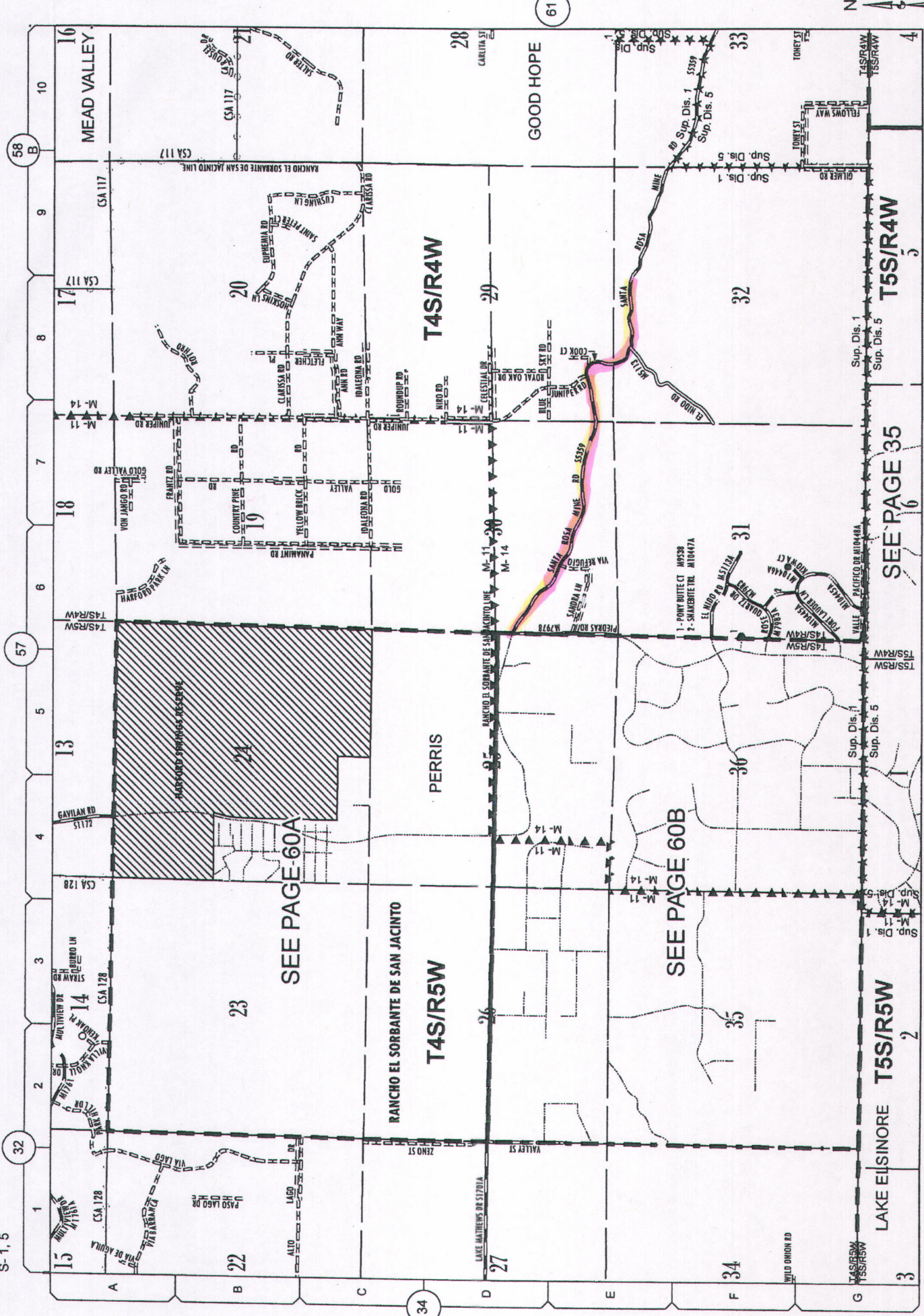
SEE PAGE 58A

SEE PAGE 58B



61

M-11, 14
S-1, 5



SEE PAGE 60A

SEE PAGE 60B

SEE PAGE 35

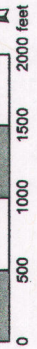
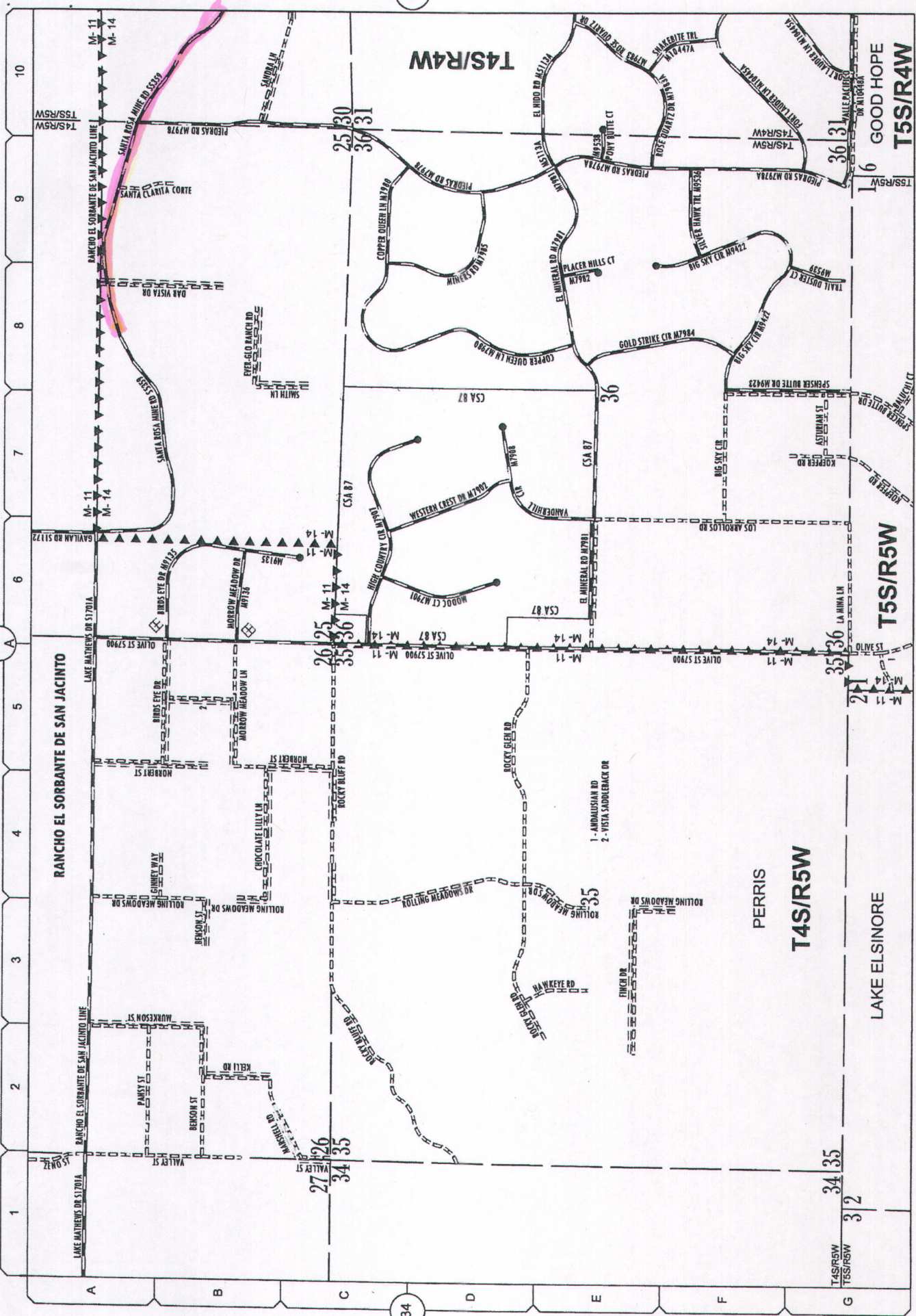
35

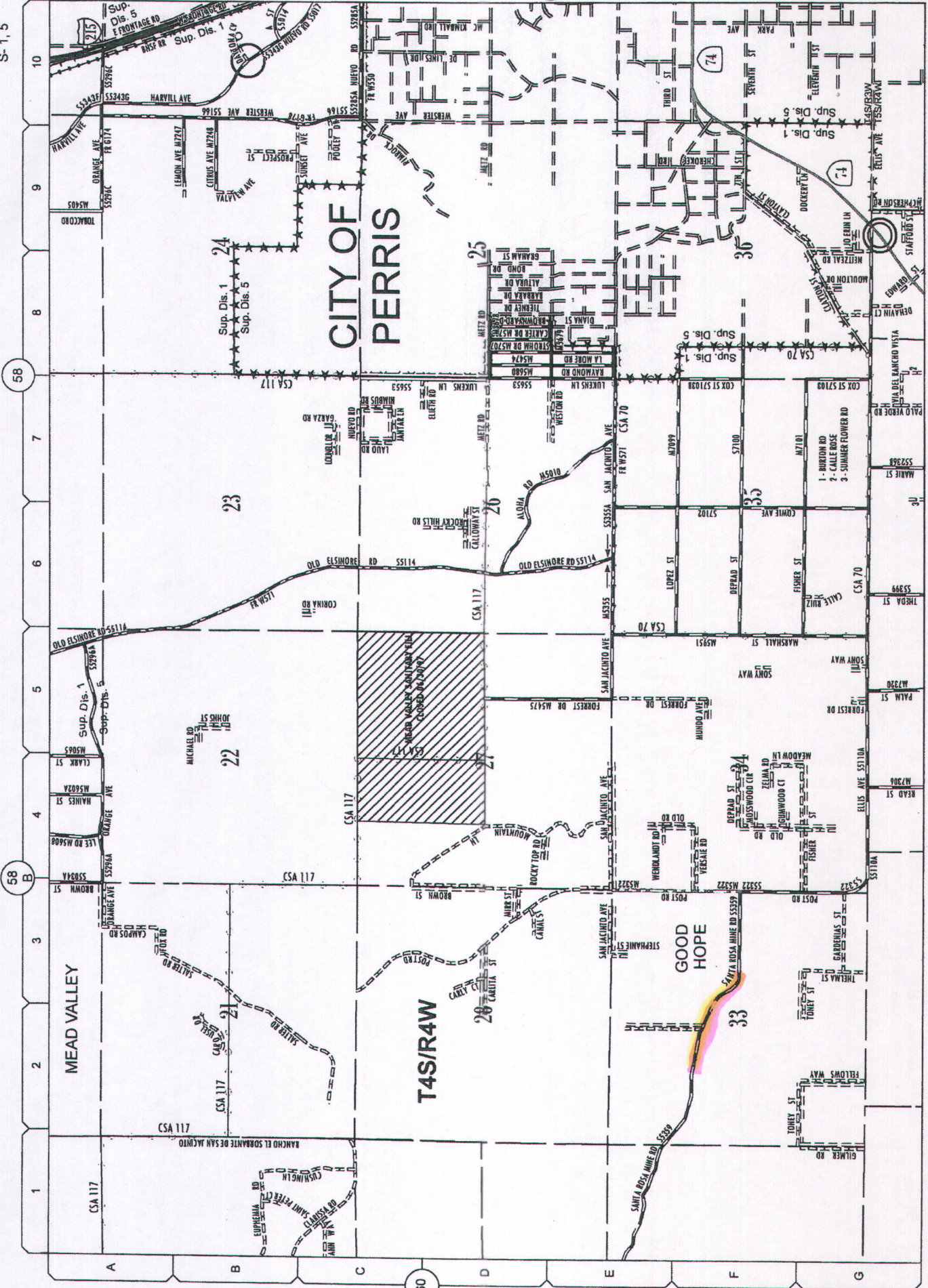
May 2, 2011

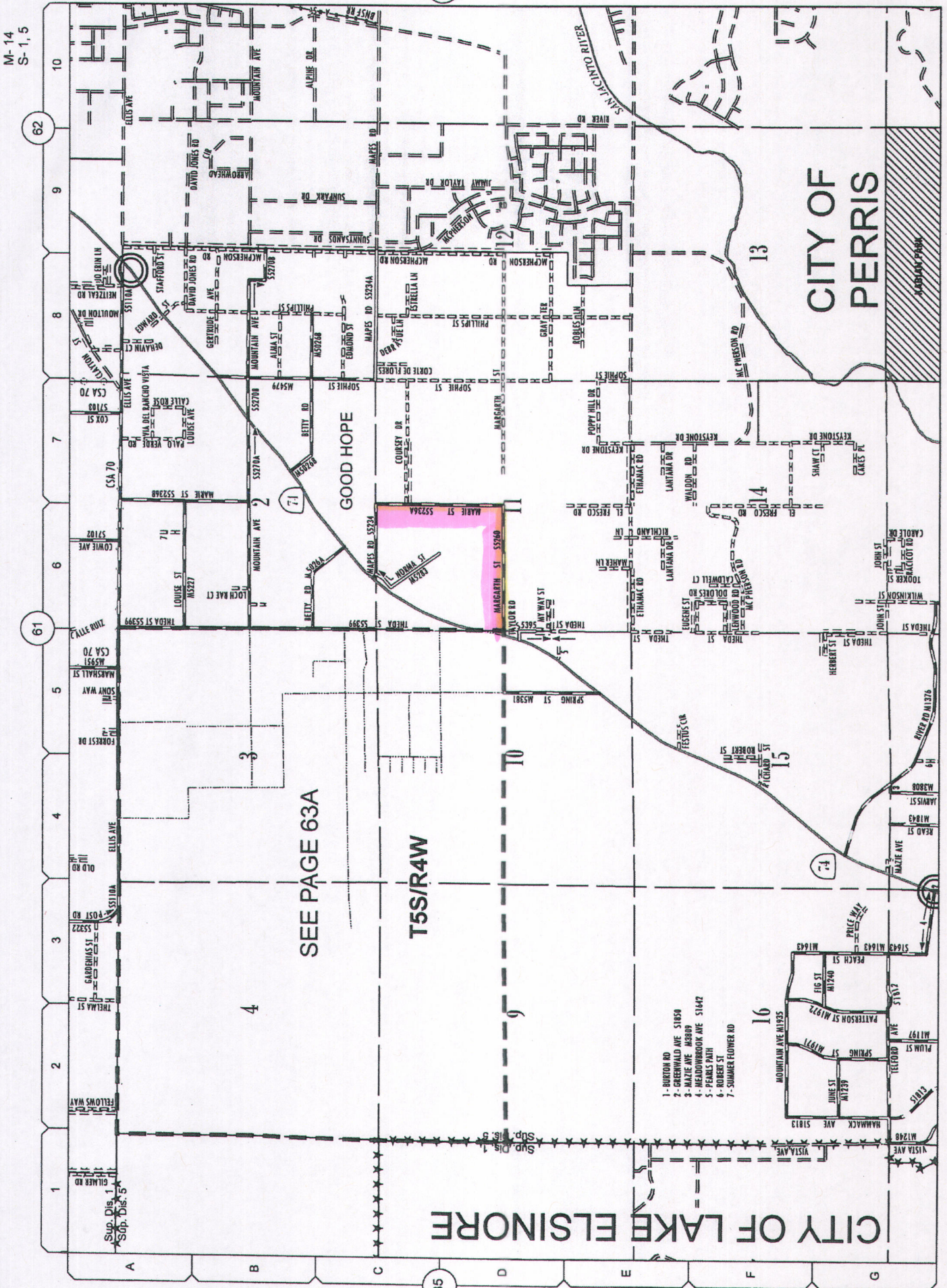
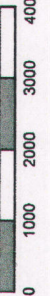
60
A

34

35







SEE PAGE 63A

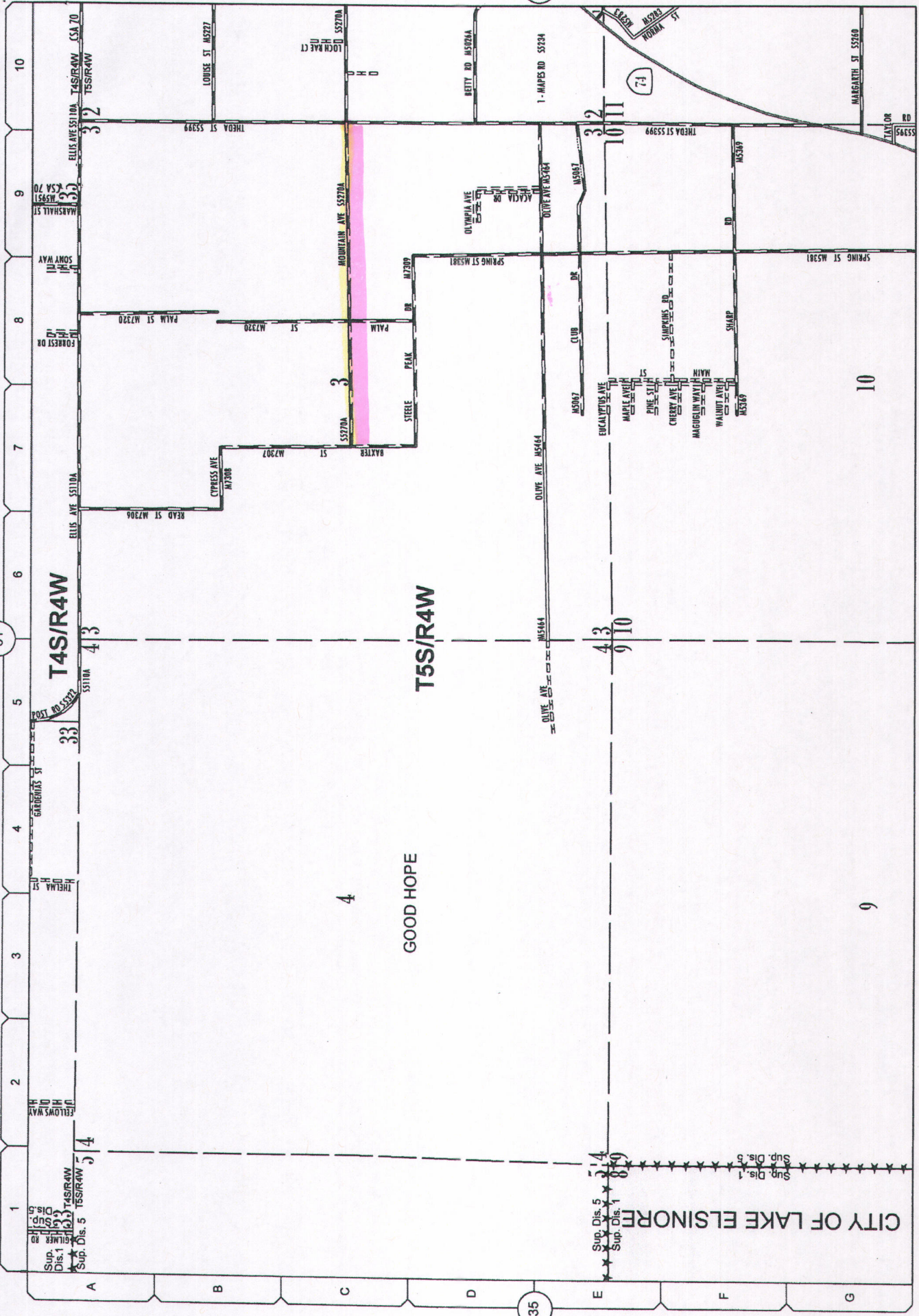
T5S/R4W

CITY OF LAKE ELSINORE

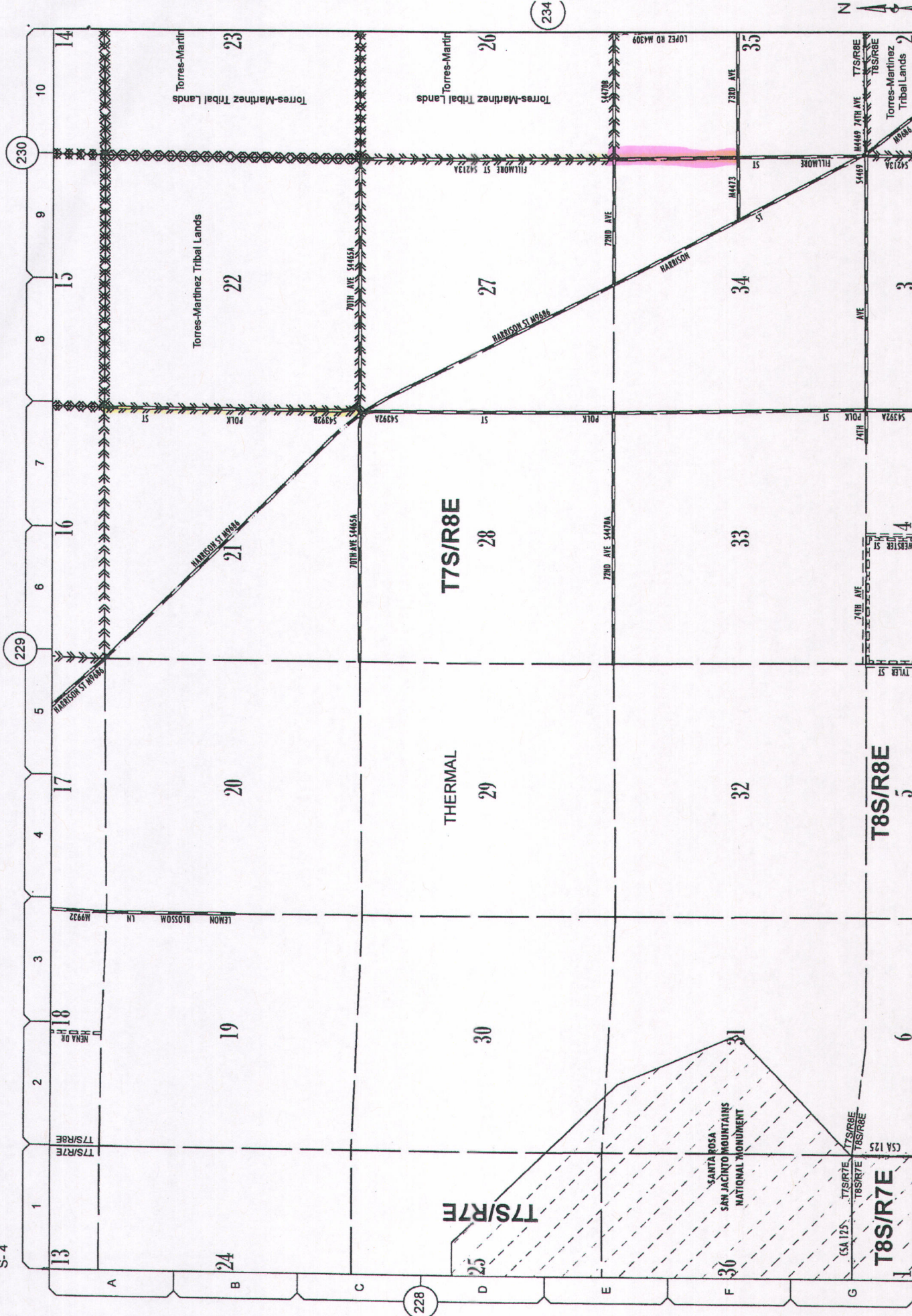
CITY OF PERRIS

- 1- BURTON RD
- 2- GREENWALD AVE 51650
- 3- MAZIE AVE M3809
- 4- HEADBROOK AVE 51442
- 5- PEARLS PATH
- 6- ROBERT ST
- 7- SUMMER FLOWER RD

M- 14
S- 1, 5



May 2, 2011



ATTACHMENT A -1

I. Mead Valley Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC60059	Hunter Street	Alexander St	Una St	220,000
ZC60021, ZC60022 & ZC60023	Santa Rosa Mine Road	2,300 ft w/o Piedras Road	1,400 ft w/o El Nido Road	963,000
ZC60024	Santa Rosa Mine Road	2,100 ft w/o Post Road	3,600 ft w/o Post Road	48,000
ZC60017	Decker Road	Martin Street	Markham Street	271,000
ZC60018	Margarth Street	S.H. 74	Marie St	104,000
ZC60019	Marie Street	Margarth Street	Mapes Road	102,000
ZC50084	Mountain Ave	Theda St	Baxter Road	245,000
ZC60020	Perry Street	Decker Road	Seaton Ave	194,000
Subtotal				2,147,000

II. Thermal Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC60042	Fillmore Street	70th Ave	3,700 ft s/o 70th Ave	160,000
ZC60043	Fillmore Street	3,700 ft s/o 70th Ave	72nd Ave	71,000
ZC60044	Fillmore Street	72nd Ave	73rd Ave	115,000
ZC60045	Polk Street	70th Ave	68th Ave	425,000
Subtotal				771,000
Total				2,918,000