

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
September 1, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$5,000 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$5,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$5,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,000	\$	\$ 5,000	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

**REQUIRES
4/5th's VOTE**

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Benoit
Nays: None
Absent: Ashley
Date: October 20, 2015
xc: Third District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-33

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: September 1, 2015

PAGE: 2 of 2

Attachment A

- | | |
|---|------------|
| 1. San Jacinto Chamber of Commerce
2323 S. San Jacinto Street, San Jacinto, CA 92583 | \$500.00 |
| 2. Riverside County Regional Park and Open Space District
4600 Crestmore Road, Jurupa Valley, CA 92509 | \$2,000.00 |
| 3. NAMI Mt. San Jacinto Inc.
PO Box 716, San Jacinto, CA 92581 | \$2,500.00 |

BACKGROUND:

Summary (continued)

1. **San Jacinto Chamber of Commerce - \$500** the funding will be utilized for the San Jacinto State of the City event that will promote the city's progress and future economic development for residents and businesses in the city. In addition, the funding will be used for the Candy Corner event to foster a safe and fun alternative to street trick- or- treating that local families appreciate.
2. **Riverside County Regional Park and Open Space District - \$2,000** to sponsor the Idyllwild Haunted Ghost Town event and to sponsor recreational activities hosted by the district at Idyllwild Town Hall.
3. **NAMI Mt. San Jacinto Inc. - \$2,500** to sponsor the NAMI walk which is a fundraiser at Diamond Valley Lake. The funds raised by the walk support the National Alliance of Mental Illness which is dedicated to building better lives for the millions of Americans affected by mental illness.