

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
October 27, 2015

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$17,500.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

| | |
|----------------------------------|--------------------------------------|
| Increase Appropriations: | \$17,500.00 |
| 10000-1000100000-536200 | Contributions to Non-County Agencies |
| Decrease Committed Fund Balance: | \$17,500.000 |
| 10000-1000100000-330135 | Community Improvement |

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Supervisor John Tavaglione
Second District Supervisor

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (Per Exec. Office) |
|-----------------|----------------------|-------------------|--------------|---------------|--|
| COST | \$ 17,500.00 | \$ | \$ 17,500.00 | \$ | Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ | \$ | \$ | \$ | |

| | |
|--|---------------------------------|
| SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135 | Budget Adjustment: Yes |
| | For Fiscal Year: 2015/16 |

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Ashley
 Nays: None
 Absent: Benoit
 Date: October 27, 2015
 xc: Second Dist., Auditor, COB

Kecia Harper-Ihem
 Clerk of the Board
 By:
 Deputy

Prev. Agn. Ref.: | District: 2 | Agenda Number:

3-20

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Attachment A

| | |
|---|-------------------|
| 1. Riverside Community Health Foundation 4445-A Magnolia Avenue Riverside, CA 92501 | \$2,500.00 |
| 2. Starting Over, Inc. 114 E. 5 th Street Corona, CA 92879 | \$2,500.00 |
| 3. Operation Safehouse 9685 Hayes Street Riverside, CA 92503 | \$7,500.00 |
| 4. Big Brothers Big Sisters of the Inland Empire 8880 Benson Avenue, Suite 112 Montclair, CA 91763 | \$5,000.00 |

BACKGROUND:
Summary (continued)

1. The donation to the Riverside Community Health Foundation will be used for the expansion of the Eastside Health Center.
2. The donation to Starting Over, Inc. will be used to sponsor the Strong Communities forum where reentry information and services can be shared through focused panels and presentations with representatives from dozens of community and faith based organizations in the Riverside area.
3. The donation to Operation Safehouse will be used to help fund a full time child care worker for the emergency shelter.
4. The donation to Big Brothers Big Sisters of the Inland Empire will be used to help match high school student leaders with elementary school youth to promote healthy youth development by providing emotional, academic and social support through one-on-one mentoring.