

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

617



**FROM:** Department of Public Social Services

**SUBMITTAL DATE:**  
October 1, 2015

**SUBJECT:** Fiscal Year 2014/2015 Annual Report from Family Service Association on behalf of the HOPE Collaborative, Districts-All; [\$0 total]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the Fiscal Year 2014/2015 Annual Report from Family Service Association on behalf of the HOPE Collaborative.

**BACKGROUND:**

**Summary**

For Fiscal Year 2014/15, Family Service Association on behalf of the HOPE Collaborative served as the lead Child Abuse Prevention Council for Riverside County.

Welfare and Institutions Code (WIC) Section 18983 instructs Child Abuse Prevention Councils that receive funding under this section and whose primary purpose is to coordinate the community's efforts to prevent and respond to child abuse, to develop a protocol for interagency coordination and provide yearly reports to the Board of Supervisors

(CONTINUED ON PAGE 2)

*Susan von Zabern*  
Susan von Zabern  
Director

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Federal Funding: 0% State Funding: 0%; County Funding: 0%; Realignment Funding: 0%; Other Funding: 0%				Budget Adjustment: No	
				For Fiscal Year: 14-15	

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *Jennifer L. Sargent*

County Executive Office Signature

Jennifer L. Sargent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Benoit, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley  
Nays: None  
Absent: None  
Date: November 3, 2015  
xc: DPSS

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 2.7 (11/4/14)

District: All

Agenda Number:

**2-6**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11:** Fiscal Year 2014/2015 Annual Report from Family Service Association on behalf of the HOPE Collaborative, Districts-All; [\$0 total]

**DATE:** October 1, 2015

**PAGE:** Page 2 of 2

**BACKGROUND:**

**Summary (continued)**

Pursuant to Agreement #CS-02713 between Family Service Association and the Department of Public Social Services (DPSS), Family Service Association is required to submit an annual report detailing the operations and accomplishments of the HOPE Collaborative to the Board of Supervisors. The Director of DPSS requests that the Board receive and file the attached report for Fiscal Year 2014/2015.

**Impact on Residents and Businesses**

These programs provide much needed assistance to individuals and families who may be considered at-risk and in need of child abuse prevention and intervention services in Riverside County.

**Attachments**

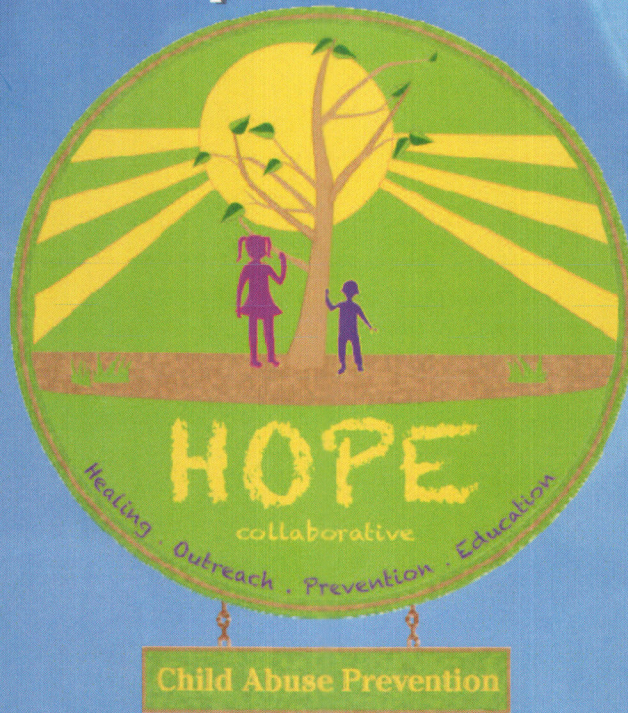
- A. FY 2014/2015 Annual Report from Family Service Association on behalf of the Hope Collaborative (5 Copies)

SvZ:mh



# HOPE Collaborative

Annual Report FY 2014/2015





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# Introduction



## Introduction

The HOPE Collaborative is the designated Child Abuse Prevention Council for Riverside County.

## Mission

The mission of the HOPE Collaborative is to promote the safety of children and to prevent abuse and neglect in Riverside County.

The Hope Collaborative accomplishes this mission through the coordination and facilitation of interagency collaboration; efforts to raise community awareness; education and training of professionals, parents and the community; services to child abuse victims and families impacted by abuse and neglect; and advocacy efforts influencing public policy.

## Vision

Riverside County HOPE Collaborative members contribute to a shared vision of a safe and secure environment for all children in Riverside County.

HOPE Collaborative's guiding principles contain, at their core, a desire to bring together all agencies and individuals passionate about strengthening families, keeping children safe in Riverside County, and collaboratively creating a bright future for families and children in Riverside County.

Together we work to prevent child abuse by focusing on the strengths and resources in our communities and families, and building on those assets to address issues and concerns, and to build a better future for all.

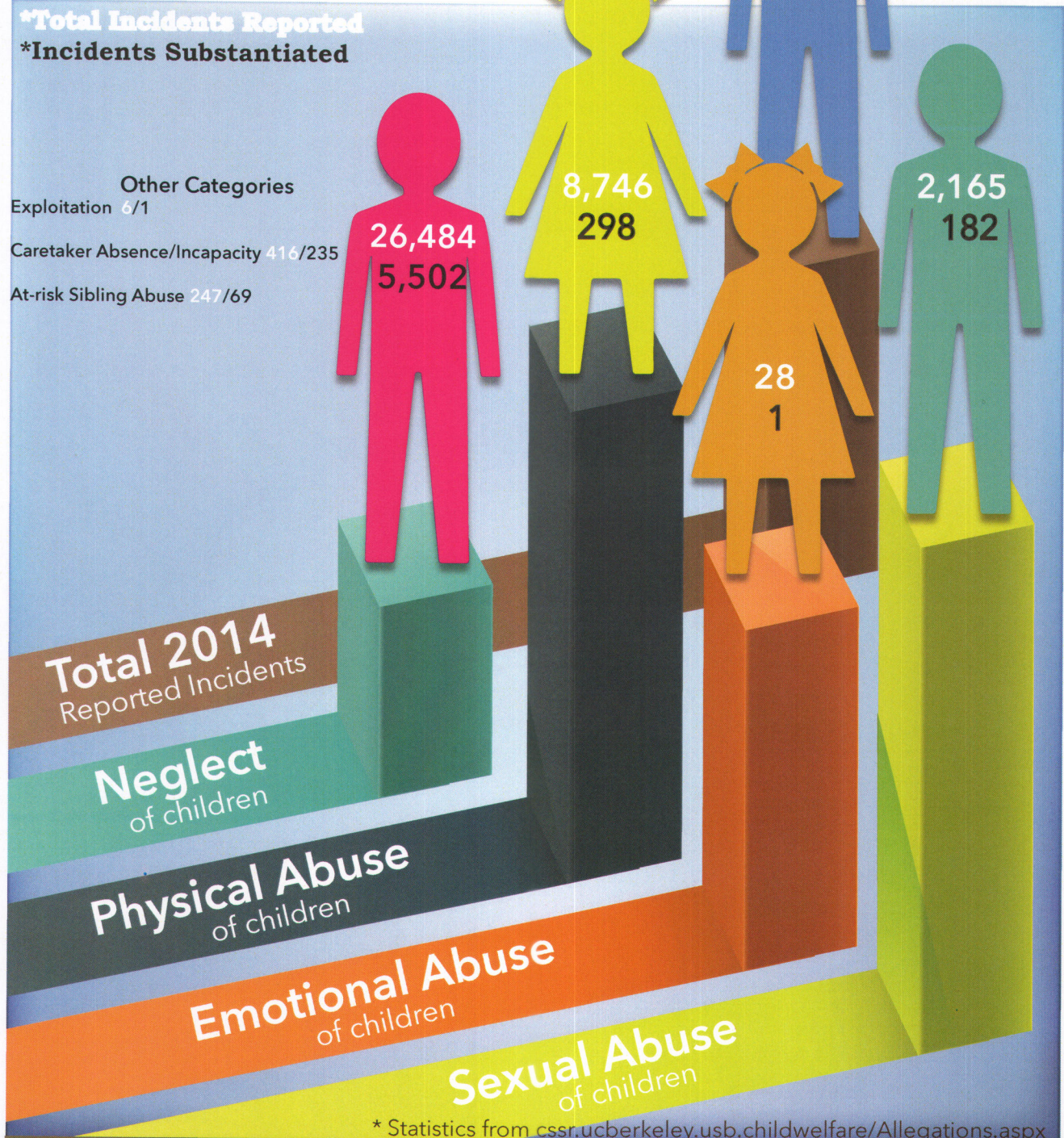


# Statistics

## HOPE Collaborative

Healing . Outreach . Prevention . Education

Statistics on Child Abuse and Neglect in Riverside County 2014 



\* Statistics from [cssr.ucberkeley.usb.childwelfare/Allegations.aspx](http://cssr.ucberkeley.usb.childwelfare/Allegations.aspx)



# HOPE Board

## Governance

The HOPE Collaborative is governed by a 15-member board of directors composed of key representatives from public and private agencies actively involved in keeping children safe, investigating and prosecuting anyone who intentionally harms a child, and supporting healthy parents and children.

The HOPE Collaborative Board includes representation from six Regional Collaborative Councils located throughout the County in order to address that regional needs and issues are heard. The HOPE Collaborative Board functions as the official Riverside County Child Abuse Prevention Council (CAPC) and meets bi-monthly. The Board is led by four member Executive Committee Officers: a President, Vice President, Treasurer, and Secretary.

## Board of Directors

**Dr. Carla Lidner, President**  
Community Volunteer

**Robert Masson, Vice President**  
Riverside Sheriff's Association

**Sharon Baskett, Treasurer 7/1/14-12/2/14**  
Riverside County Office of Education

**Bobbie Neff, Treasurer 2/8/15-present**  
Community Connect

**Alejandrina Ocegueda, Secretary**  
Riverside County Regional Medical Center

**Jennifer Kopfler**  
Riverside County Department of Public Social Services

**Lisa Morris**  
Riverside Juvenile Court

**Lachelle Crivello**  
Riverside County District Attorney's Office  
Family Justice Center

**Kim Conover**  
Riverside County District Attorney's Office  
Family Justice Center

**Tiffany Baker**  
The Empowerment Center

**Lorie Lacey-Payne**  
Riverside County Department of Mental Health

**Anita Shirley**  
Corona-Norco Unified School District

**Debbie Anderson**  
Riverside County District Attorney's Office

**Charity Douglas**  
Riverside County Department of Public Social Services

**Susan Fleming**  
Palo Verde School District

**Patricia Mendoza**  
Riverside County Probation Department

**Kevin Vest**  
Riverside County Sheriff's Department



# Regional Collaborative Councils

The HOPE Collaborative facilitates six child abuse prevention Regional Collaborative Councils in each of the five supervisorial districts and the community of Blythe. These collaborative groups are led and attended by dedicated community leaders who work to address the diverse and specific needs of children and families in their designated areas of Riverside County.

Volunteerism is critical for HOPE Collaboratives. With coordinated efforts toward a shared vision of a safe and secure environment for all children in Riverside County, in FY 2014/15, HOPE Volunteers gave a total of 1,670.5 hours of service.

## Regional Collaborative Accomplishments

### DISTRICT 1

District 1 Collaborative worked with the Jurupa Unified School District and provided the Six Protective Factors training to parents, a mini four hour workshop for parents, and a bullying and stress management training to more than 75 students.

### DISTRICT 2

District 2 Collaborative hosted an event for foster youth in the Corona-Norco and Jurupa Unified School Districts. The purpose of this event was to encourage and support foster youth to continue their education and personal endeavors. More than 100 students attended this event.

### DISTRICT 3

District 3 Collaborative participated in two outreach events: Hemet VIP Tots Annual Duck Race and an event hosted by HOPE and the local community at the Riverside County Office of Education in Murrieta. Riverside County District Attorney's Office Annual Victim's Rights Candlelight Vigil was also attended by District 3 Collaborative who provided 1,000 pinwheels for this event. Additionally, District 3 Collaborative sponsored and attended the Susan G. Komen Walk where more than 300 pledge cards were signed.



District 1, Regional Collaborative

### DISTRICT 4

District 4 Collaborative participated in several outreach events throughout the fiscal year, including the Disability Resource Center Expo, National Night Out, and The Freeway Anti-Human Trafficking event. All of the outreach events successfully provided and distributed informational tip sheets about how to prevent child abuse and how to manage stress. This collaborative also participated in the Riverside County District Attorney's Office Annual Victim's Rights Candlelight Vigil in Coachella Valley, promoting awareness for more than 300 people in their community.



District 4, Regional Collaborative



# Regional Collaborative Councils (cont'd)

## DISTRICT 4B-Blythe

District 4B Collaborative sponsored and attended Blythe's Water Safety Event and provided a HOPE booth where informational materials were distributed to parents. 240 Children were provided with backpacks, sport water bottles, coloring books, and stress suns. Further promotion of child abuse prevention occurred via distribution of key chains with the child abuse prevention hotline number to anyone who works with children and other businesses in the community.

## DISTRICT 5

District 5 Collaborative hosted a Family Resource Fair with Serrano Elementary School. More than 400 families attended and received information about resources available in their community. This event provided families with lunch, activities for children, entertainment, and the Six Protective Factors training in English and Spanish for parents. Additionally, District 5 Collaborative partnered with Kingdom Worship Center offering the Six Protective Factors training, Mental Health Awareness, and the Food Pantry, where free groceries were distributed to more than 300 low-income families.



Kingdom Worship Center Church Event



Serrano Elementary School Resource Fair



Riverside County District Attorney's Office  
Victim's Rights Candlelight Vigil



# Training and Education

## 42nd Annual HOPE Children's Conference

The theme of this year's conference was "Building HOPE and Positive Expectations with Biological and Foster Parents," with John Paul Abner, PhD as the keynote presenter. Counselors, social workers, foster parents, and other child welfare professionals often become discouraged when working within the foster care system. The keynote and six breakout sessions focused on techniques and attitudes that individuals, who work with at-risk or maltreated children, can use to create positive expectations and hope for parents and guardians. The presenters also discussed how increasing positive expectations can result in better outcomes for children and parents.



42nd Annual HOPE Children's Conference



42nd Annual HOPE Children's Conference

## Mandated Reporter Trainings

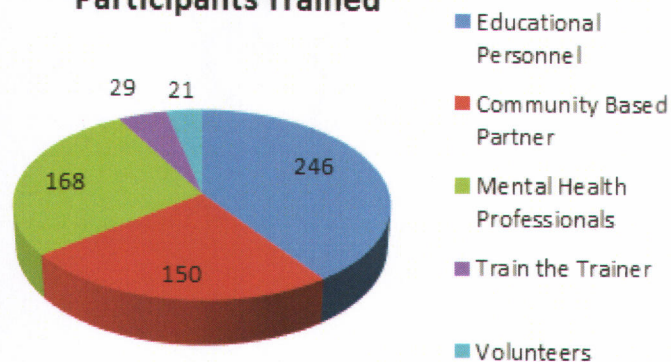
32 Mandated Reporter Trainings (31 Mandated Reporter Trainings and 1 Train the Trainer)

614 people Trained

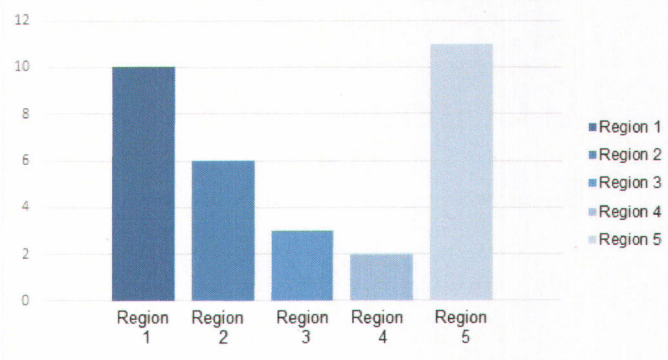
29 were trained to be Trainer for Mandated Reporter Trainings

86% of those who completed Mandated Reporter Trainings achieved satisfactory knowledge of child abuse reporting and other areas related to child abuse and neglect per post-test training surveys.

### Participants Trained



### Mandated Reporter Trainings Per Region





# Training and Education (cont'd)

## Nurturing Parenting

The Nurturing Parenting Program is an evidence-based, family-centered, and trauma-informed program, designed to build nurturing parenting skills as an alternative to abusive and neglectful parenting and child-rearing practices. In FY 2014/15, the HOPE Collaborative trained 58 participants in Nurturing Parenting.

Parent  
Participants

58

## Protective Factors

Protective factors are conditions in families and communities that, when present, increase the health and well-being of children and families. Research has shown that these protective factors are linked to a lower incidence of child abuse and neglect.

### Six Protective Factors:

1. Nurturing and Attachment
2. Knowledge of Parenting and Child Development
3. Parental Resilience
4. Social Connections
5. Concrete Supports for Parents
6. Social-Emotional Competence of Children

When parents are resilient they are less likely to commit abuse. This creates a circle of positive parenting that promotes a stronger and healthier community. HOPE is helping parents learn to cope with the inevitable factors of stress in their life and helping families become more resilient.

Number of People  
Trained

426 Professionals  
370 Community Members

Number of Trainings

32



# Community Outreach

The HOPE Collaborative actively engaged communities throughout Riverside County. Community engagement is a key priority through regional collaborative councils in all five Supervisorial Districts. Engagement included community forums, community outreach events, and attendance at key regional meetings. HOPE staff and volunteers stay consistently engaged in regional and county-wide efforts. HOPE attended a total of 55 outreach events, reaching more than 7,000 people.

## Community Forums

HOPE coordinated ten community forums. A total of 134 members of the community provided their input as to the specific needs of the safety of children and the prevention of child abuse. HOPE uses the feedback received to help set priorities for improving services, education, and support for children and families including foster youth.

## Trends and Issues

Some of the key issues raised by the attendees throughout the forums included:

- Providing internet resources for children to use for academic research and homework assignments.
- Increasing awareness of available resources in the community, especially mental health services.
- Offering recreational activities for both parents and adults, including sports, zumba, and aquatics.



Youth Volunteers



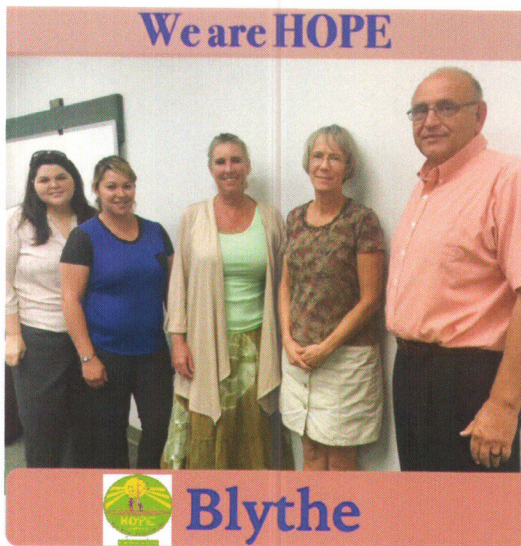
HOPE Outreach Table



Riverside County District's Attorney Annual Victim's Rights Candlelight Vigil in Coachella Valley



# Public Awareness Campaign



District 4B Collaborative I Am HOPE Group Photo



District 5 Collaborative Members I Am HOPE Selfie

The HOPE Collaborative launched an *I Am HOPE* public awareness campaign. This campaign encouraged community members to take the HOPE pledge, a promise to stand against child abuse and neglect by providing healing, outreach, prevention, and education whenever possible. Those who took the pledge submitted “selfies” (self-portraits) and group photos with an inserted *I Am HOPE* banner. A video was created and posted on social media utilizing the self-portraits.

In recognition of Child Abuse Awareness Month, HOPE launched a 30-day *Strong and Healthy Family* campaign for the month of April. This campaign involved daily posts to Facebook and Twitter with tips and resources on strengthening families. These tips reflected the evidenced-based Nurturing Parenting and Six Protective Factors programs.

Two mall advertisements, displayed in Moreno Valley Towngate and Tyler Galleria in Riverside, further promoted HOPE and encouraged the community to take the HOPE pledge. It also highlighted the importance of reporting child abuse.



Moreno Valley Towngate Mall Display



# Fundraising

The HOPE Collaborative participated in a variety of fundraising activities over the course of the year.

## **HOPE for the Holidays** was a two part fundraising campaign:

The HOPE Fund was established in collaboration with Rickshaws of Riverside Classic Car Club. This fund raised money through December 2014 to provide items and scholarships to foster youth in Riverside County. The Fund raised a total of \$8705.00, which was used to assist 31 foster youth. Items gifted to these youth included laptops, electronic tablets, luggage, graphing calculators, computer processor, printer, and tuition assistance.

HOPE for the Holidays Toy Drive partnered with multiple public and private agencies, including Polly's Pies of Moreno Valley, to provide the opportunity for the community to donate toys for Christmas to foster youth. During this campaign, a total of \$4,428.74 in toys were donated.



Items Gifted to Foster Youth

## **2nd Annual HOPE Awards Dinner**

The 2nd Annual HOPE Awards Dinner took place in May 2015 at the Morongo Casino Ballroom in Cabazon, CA. At the event, eight Community Advocate Awards were given recognizing community members across each region of the county. Additionally, six winners of the HOPE Middle School Essay Contest were recognized. Middle school students were asked to write an essay about an adult who inspired them. The HOPE Awards Dinner also included a silent auction and live entertainment.



Community Advocate Awards Recipients

## ***I Am HOPE Walkathon***

The inaugural *I Am HOPE* Walkathon was held in June 2015 at Martha McLean Anza Narrows Park in the City of Riverside. The event included a competitive 5K run, a one mile youth run, and a 1/2 mile per lap walkathon. The event also included vendors, children's games and activities, a live radio broadcast, and lots of family fun! The event promoted healthy ways for families and children to interact, have fun, and support a great cause at the same time.



*I Am HOPE* Walkathon Volunteers



*I Am HOPE* Walkathon Team



# Strategic Plan

The Strategic Objectives and Goals set for 2015/16 FY were set by the HOPE Board of Directors at the June 2015 meeting.



1. The fundraising goal is \$50,000 with all cash and ancillary grants to be counted as fundraising, as well as any in-kind goods or services that directly benefit foster youth and families.
2. HOPE will conduct a minimum of two specialized marketing and awareness campaigns. These campaigns will be culturally sensitive and increase awareness for targeted populations. Campaigns will include a social media component, a movie theater preview component, and additional radio, print, and other media. Campaigns will center around two key areas:
  - a. October - domestic violence awareness with an emphasis on the child's perspective and the effects of domestic violence on the child who witnesses such acts.
  - b. April - child abuse awareness with a specialized focus on sexual assault.
3. HOPE will continue its efforts to utilize the evidence-based practice of Nurturing Parenting Programs to increase parent's skills and abilities in our county. Courses will be broken into small segments with incentives given for completion of each segment and a larger incentive for parents who complete the entire curriculum.
  - a. Currently funded classes will be conducted with a minimum of four class cycles, serving 60 parents.
  - b. Efforts to secure additional funding for the sustainability and expansion of the programs will continue to be prioritized.
4. Regional Collaboratives will continue to support their designated areas and provide a regional voice to the HOPE Board, which focuses on their unique needs.
  - a. Each collaborative will participate in a minimum of four existing community events per year.
  - b. Each collaborative will develop and convey to the HOPE Board a



# Outcomes Plan

## Publications, Reports, and Technical Targets

Targets	2014/15 Outcomes	Plan for 2015/16
Outcomes Plan	Submitted on time.	Will be submitted on time.
Annual Report	Submitted on time.	Will be submitted on time.
Annual Fundraising Goal	Annual fundraising goal of \$50,000 was met by the HOPE Board. This fundraising target included both cash raised and in-kind goods and services donated directly for youth and families.	The HOPE Board established the fundraising goal during the June Board meeting. The goal remains to raise a minimum of \$50,000 to include both cash and in-kind goods and services for youth and families.
Develop a Resource Guide listing community resources by supervisorial district and make available to the public.	HOPE worked collaboratively with each Regional Collaborative to develop a Resource Guide for each supervisorial district. The guide was uploaded to the HOPE website in June 2015.	The Resource Guide will be further developed and formatted to increase the ease of use for all community members, to increase the listed resources, and refine the categories of resources listed.
Develop a website to provide information to public and key stakeholders.	The HOPE website was designed and launched during the 2013/14 fiscal year. It was regularly updated throughout the 2014/15 fiscal year.	The HOPE website will be reviewed and regularly updated to increase the ease of use by the public and to enhance the services, resources, and information posted.



# Outcomes Plan

## Involvement and Participation

Targets	2014/15 Outcomes	Plan for 2015/16
Establish and maintain a HOPE Board that meets all Welfare and Institutions Code (W&IC) requirements for participation.	The HOPE Board includes all W&IC required categories of participants. The four main categories include: public child welfare services, criminal justice system, prevention and treatment services communities, and community representatives.	Ongoing efforts to enhance the diversity of the Board will include continued efforts to recruit for Community Care Licensing, Faith-based community representation, as well as parent partners and former foster youth representation.
Recruit and retain volunteers for collaboratives, events, and fundraisers.	A total of 1,670.5 volunteer hours were completed. Volunteers were recruited and worked at all levels of the HOPE Collaborative project from Regional Collaboratives to special events and fundraisers.	Recruit and maintain even more ongoing and regular volunteers to supplement the work of staff on the project and to further increase community engagement.
Involve parents in the planning and implementation of programming. Involve family-partner representatives on the Regional Collaboratives and HOPE Board of Directors.	The HOPE Board, HOPE staff, and all Regional Collaboratives included members who are parents and were involved in the planning and implementation of programming.	Continue efforts to recruit for a parent partner/foster parent who is willing to serve on HOPE Board of Directors.
Schedule and hold five Regional Collaborative forums, and in the area of Blythe, to provide a platform for community stakeholders, at all levels, to discuss issues related to child abuse prevention.	Forums were scheduled and held in May 2015. Attendance at some of the forums was low. Follow up forums were held in June in order to maximize feedback and stakeholder participation.	Forums will be scheduled earlier in the fiscal year so feedback can be utilized to enhance the planning of awareness and education campaigns, and promote community involvement and participation in the Regional Collaboratives.



# Outcomes Plan

## W&IC and Child Abuse Prevention Council Required Activities

Targets	2014/15 Outcomes	Plan for 2015/16
Facilitate a forum for interagency coordination.	Both the HOPE Board meetings and the Regional Collaborative meetings provided forums for interagency coordination.	Increase opportunities for discussion/ sharing of HOPE FSA and DPSS updates and systems issues in all forums.
Promote public awareness of child abuse and neglect.	Public awareness was promoted through Regional Collaborative meetings, community outreach, community education presentations, and meetings. Mall ads and various radio coverage, as well as the "Did you know" video, were released on social media and rounded out the public awareness and strategies utilized.	Utilize feedback from 2014-2015 community forums, data from DPSS, and information from Regional Collaborative members. Public awareness campaigns will be designed with target information to address regional and county-wide issues. A variety of strategies and media outlets will continue to be utilized to reach the broadest market possible.
Facilitate training for professionals and the community in the detection, treatment, and prevention of child abuse and neglect.	Mandated Reporter training (MRT) and professional training opportunities, such as the Children's Conference and Six Protective Factors trainings, were held this year. A total of 614 participants were trained on Mandated Reporting (29 of those specifically attended the "Train the Trainer" MRT), 796 participants were trained on the Six Protective Factors (426 were professionals, and 370 were community members), and 104 professionals and community members attended the 42nd Annual Children's Conference.	There will be a continued focus on trainings for professionals.



# Outcomes Plan

## W&IC and Child Abuse Prevention Council Required Activities (cont'd)

Targets	2014/15 Outcomes	Plan for 2015/16
Recommend improvements in services to families and victims.	HOPE staff attended 63 Team Decision Making (TDM) meetings and provided recommendations and feedback during each HOPE Board meeting.	The process of TDM meeting attendance and feedback will continue. Expanded opportunities for recommendations and increase discussion and sharing of agency systems will occur during HOPE Board meetings.
Encourage and facilitate community support for child abuse and neglect programs.	Utilizing the Regional Collaborative meetings programs have been connected to the HOPE project and are beginning to learn about each other and potential collaborative opportunities.	The process of TDM meeting attendance and feedback will continue. Expanded opportunities for recommendations and increased discussion and sharing of agency systems will occur during HOPE Board meetings.
Be designated as the CAPC for Riverside County and the council for the Children's Trust Fund.	Reports on the Children's Trust Fund are reviewed at all HOPE Board meetings.	In consultation with DPSS, the HOPE Board will make a recommendation to the Board of Supervisors on whether to allow the use of a portion of the accumulated funds is recommended and for what services.
Participate in the County's Community-based RFP process and identify individuals to serve on the Evaluation committee for proposals.	Not applicable. There have been no RFP processes appropriate for HOPE to participate.	Continue to be available to participate, if needed and when applicable.



# Outcomes Plan

## Community Engagement and Education

Targets	2014/15 Outcomes	Plan for 2015/16
Provide public outreach, incorporating public awareness and distribution of promotional materials developed, based on child abuse trends.	HOPE staff attended community events, provided resources and referrals, and also provided outreach.	Continue outreach with enhanced efforts to reach communities that are underserved, and incorporate educational messages through promotional materials that target the prioritized issues identified by the HOPE Board, and the Regional Collaboratives.
Attend at least 15 community events.	HOPE staff attended 55 community events.	Attend at least 15 community events.
Provide resources and referrals to at least 120 families.	HOPE staff provided resources and referrals to 188 families	Provide resources and referrals to at least 120 families.
Provide outreach to 1200 individuals.	HOPE staff provided outreach to 7205 individuals.	Provide outreach to 1200 individuals.



# Outcomes Plan

## Community Engagement and Education (cont'd)

Targets	2014/15 Outcomes	Plan for 2015/16
<p>Launch an annual county-wide campaign to prevent child abuse and educate the public on issues of child maltreatment.</p>	<p>A new video "Did You Know," launched in June 2014. It was posted on the HOPE website and shared through social media. Mall ads were displayed in Riverside and Moreno Valley. Radio advertising was used for the Walkathon. Educational trainings for both professionals (426) and parents (58) were held throughout the County.</p>	<p>Awareness and education campaigns will be enhanced utilizing key issues identified by the Regional Collaboratives and HOPE Board. Multiple avenues of awareness and education will continue to distribute the messages and information to the community.</p>
<p>Provide awareness of child abuse, prevention, and intervention to underserved communities.</p>	<p>Activities for underserved communities and populations were prioritized. The HOPE for the Holidays that took place in December 2014 was a two-part fundraising event that included the HOPE fund and HOPE for the Holidays Toy Drive. Additionally, the 2nd Annual HOPE Awards Dinner took place on May 2015 and the <i>I am HOPE</i> Walkathon occurred on June 2015. Lastly, training and information were presented to 239 participants at Women, Infant and Children clinics throughout this fiscal year.</p>	<p>Target specific information and resources will be utilized. Activities for underserved communities and populations will continue to be prioritized.</p>



# Outcomes Plan

## Services

Targets	2014/15 Outcomes	Plan for 2015/16
Provide Mandated Reporter Training, at minimum, 24 times per year to serve a minimum of 240 professionals. 80% of participants will score at least 80% on post-test. Maintain a training base of six MRT trainers.	HOPE staff more than met this target, providing 32 training sessions and reaching over 614 professionals. HOPE has maintained a stable training base of more than six trainers and 86% of the participants met the 80% knowledge attainment (post-test).	Continue to provide Mandated Reporter Training throughout the County.
Hold a total of three fundraising efforts.	Three fundraising efforts were held during the year. These included: HOPE for the Holidays, HOPE 2nd Annual Award Dinner, and the Inaugural <i>I Am HOPE</i> Walkathon.	Continue fundraising efforts, consistently, throughout the year.
Attend a minimum of 24 Team Decision Making (TDM) meetings. Provide updates to HOPE Board on services needed and trends.	63 TDM meetings were attended by HOPE staff and recommendations were made to the HOPE Board at each Board meeting throughout the year.	Continue to attend TDM meetings. Prioritize regions where HOPE staff have attended the fewest meetings thus far.



## Resources

For information on The HOPE Collaborative or if you would like to participate in a child abuse prevention Regional Collaborative group in your community, visit our website at:

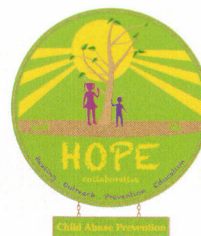
[www.HOPECollaborative.org](http://www.HOPECollaborative.org)

or call: (951) 686-1096

To follow HOPE events 'Like' us on Facebook:  
[www.facebook.com/HOPECountyRiverside](http://www.facebook.com/HOPECountyRiverside)

Follow us on Twitter @rivcoHOPE

For more information on W&IC, visit:  
[www.leginfo.ca.gov/](http://www.leginfo.ca.gov/)



The HOPE Collaborative would also like to THANK all of the staff, volunteers, and community members for their ongoing support of the Child Abuse Prevention Council for Riverside County.





