

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

668A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
October 5, 2015

SUBJECT: Request for Extension of Federal Highway Funding Deadline for the Mission Boulevard Bridge Replacement Project and the State Route 79 Widening Project. 2nd and 3rd Districts; [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:
Concur with the County of Riverside Transportation Department's request for an extension of the State mandated funding use deadlines for federal funds on the Mission Boulevard Bridge Replacement Project and the State Route 79 Widening Project, Phase 1.

BACKGROUND:

Summary

Government Code Section 16304.3 requires local jurisdictions to formally request time extensions for projects where funds are not fully expended within the life of the State appropriation. The California Department of Transportation (Caltrans) is also mandating that requests for time extension include Board of Supervisors approval, indicating concurrence with the Transportation Department's extension request.

Departmental Concurrence

Patricia Romo
Assistant Director of Transportation

Juan C. Perez
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: There are no General Funds used in these projects. **Budget Adjustment:** No
For Fiscal Year: N/A

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: November 3, 2015
xc: Transp.

Keçia Harper-Ihem
Clerk of the Board
By:
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 09-01-15, Item 3-26;
11/22/11, Item 3-15

District: 2 & 3

Agenda Number:

3-22

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Request for Extension of Federal Highway Funding Deadline for the Mission Boulevard Bridge Replacement Project and the State Route 79 Widening Project. 2nd and 3rd Districts; [\$0]

DATE: October 5, 2015

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BACKGROUND:

Summary (continued)

The State initially budgets federal highway fund availability for six fiscal years. Time extensions may be requested to increase the funding availability to eight years. This time extension request is for funds currently having a state expenditure deadline of June 30, 2016. Caltrans is advising that a time extension be sought for all funds which may not be invoiced by December 31, 2015.

Federal funds for the environmental document phase of the project to replace the Mission Boulevard Bridge over the Santa Ana River were budgeted by the State in FY 2010/2011 and were authorized for expenditure on August 30, 2011. The unexpended balance at the time Caltrans' prepared the funding notice was \$1,798,880. The environmental process is not expected to be completed until 2018, and therefore a time extension is needed.

The County of Riverside Transportation Department (Transportation Department) began coordination with Caltrans for replacement of the Mission Boulevard Bridge over the Santa Ana River, prior to the July 1, 2011 incorporation of the City of Jurupa Valley. The Transportation Department has continued to serve as the lead agency for the project by request from the City of Jurupa Valley and the City of Riverside, which was approved on September 1, 2015 (Agenda Item 3-26) by the Board of Supervisors. Federal funds will provide 88.53% of the funding for the environmental document phase and local matching funds of 11.47% are needed. The project was delayed due to the new City of Jurupa Valley's delay in committing its jurisdictional share of matching funds until recently.

Federal funds for construction of Phase 1 Widening of State Route 79 (Winchester Road between Scott Road and Domenigoni Parkway) were budgeted by the State in FY 2010/2011 and were authorized for expenditure on August 12, 2011. The construction contract was awarded by the Board of Supervisors on November 22, 2011 (Agenda Item 3-15). The unexpended balance at the time Caltrans' prepared the funding notice was \$1,445,424.

Several issues delayed and are currently delaying the project's completion. Physical construction is essentially complete; however, ongoing arbitration between the contractor and their materials supplier has stopped construction payments to the contractor and is delaying project closeout. Earlier delays during construction, from unforeseen circumstances, included unexpected rock blasting, late utility company execution of work, and finding subsurface cultural artifacts, which triggered an additional environmental clearance and mitigation action. Additional unplanned extra work included: a change in median barrier type, traffic signal safety upgrades, guardrails in 10 added locations, increasing the road base and asphalt thicknesses, and addition of a drainage channel system for better protection of private property.

Once arbitration is resolved, construction payments can be completed. The project close-out process and final invoicing to Caltrans for federal funds will not finish prior to December 31, 2015, and a time extension is needed.

Phase 2 Widening of State Route 79 (Winchester Road between Abelia Street and Scott Road), is also waiting final close-out and is being funded and tracked as a separate project.

The Director of Transportation and Land Management has transmitted the attached time extension request documents to Caltrans in order to meet their response deadline. Board of Supervisors' concurrence is necessary for the State to approve the time extension requests.

Project Numbers: B3-0528 and B4-05272

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Impact on Residents and Businesses

None

SUPPLEMENTAL:

Additional Fiscal Information

None

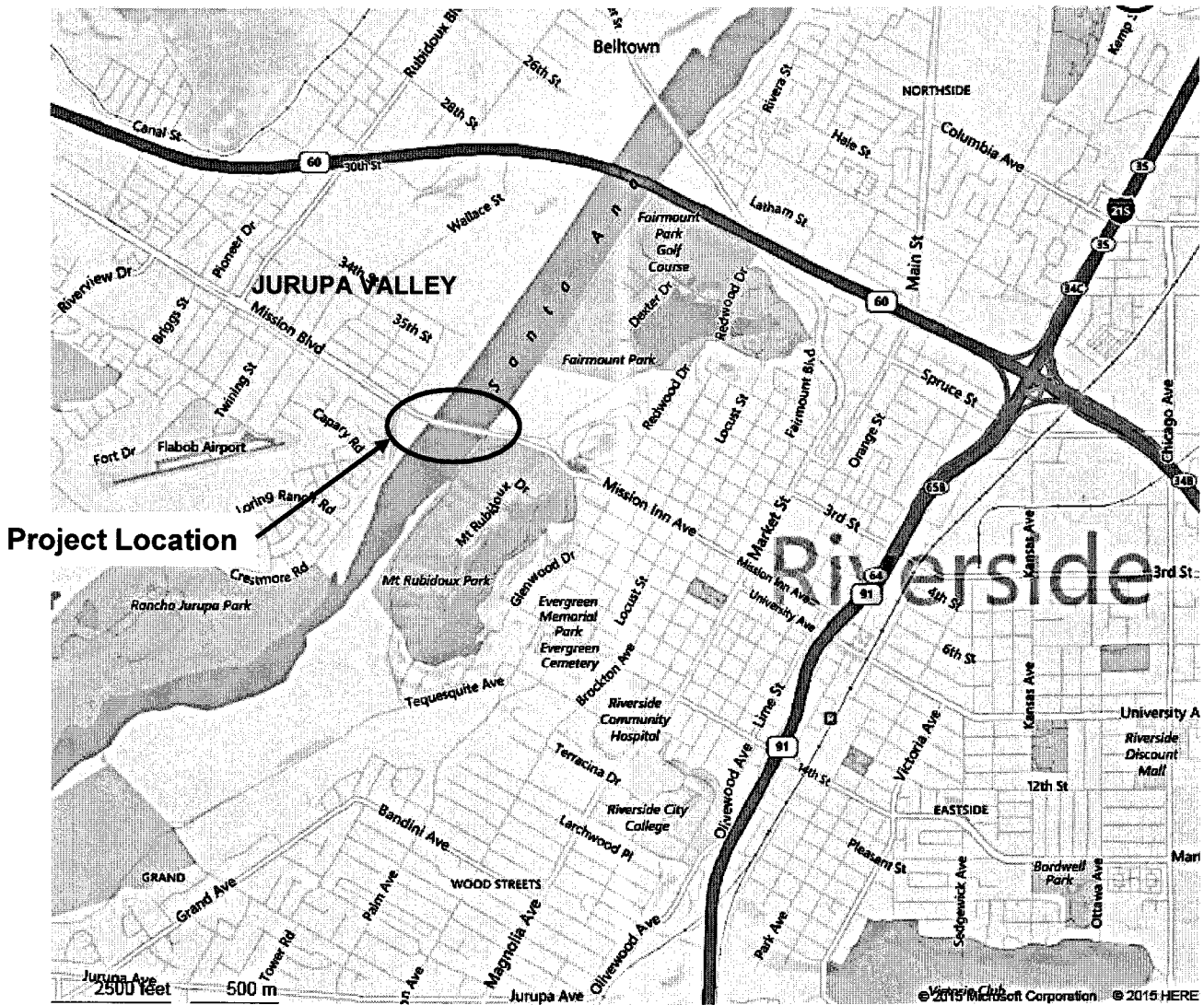
Contract History and Price Reasonableness

N/A

ATTACHMENTS:

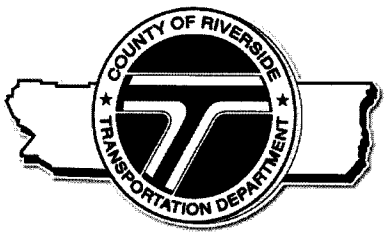
Vicinity Map

2010-11 Projects Lapsing on June 30, 2016 – Federal

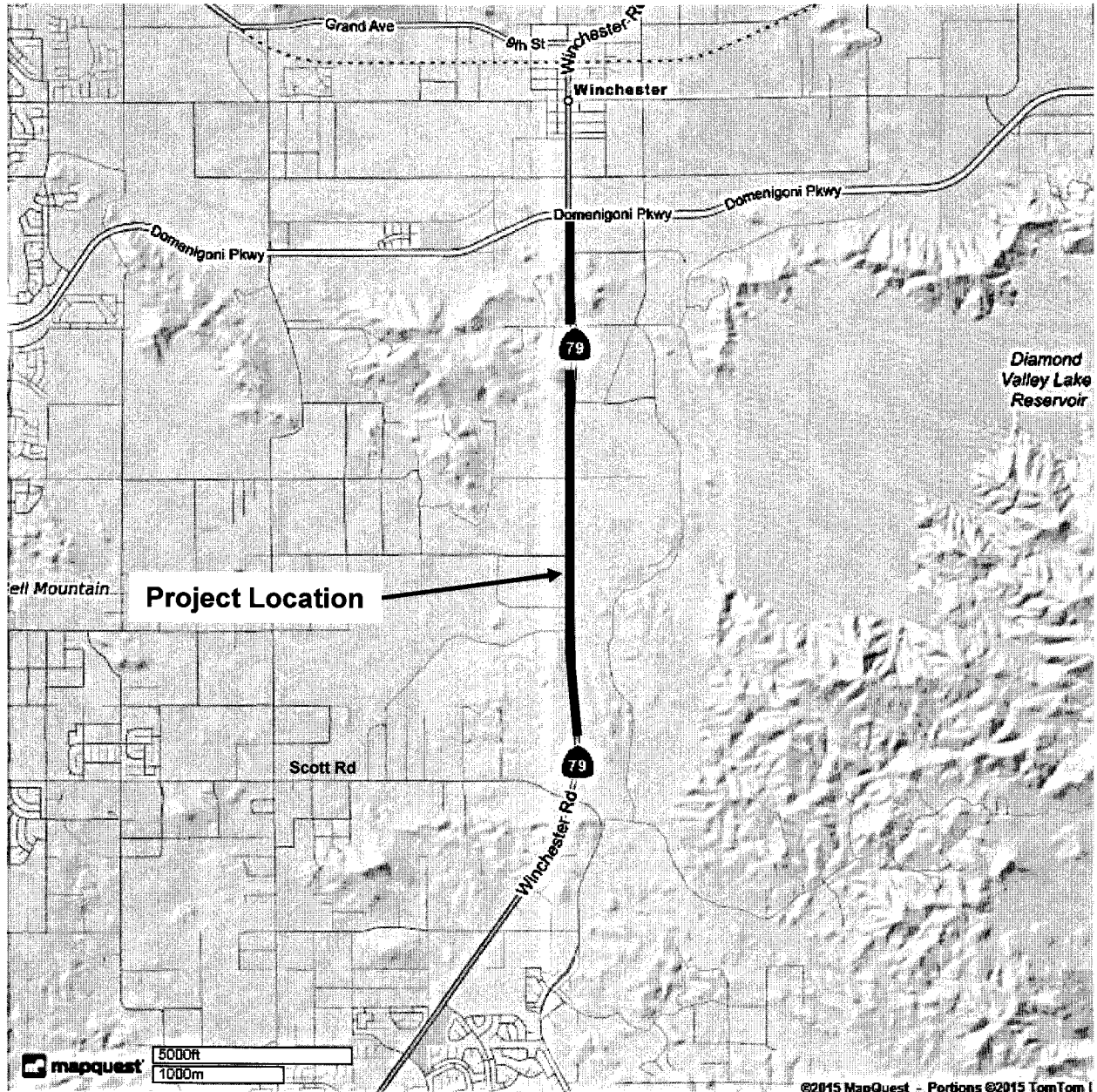


Project Location

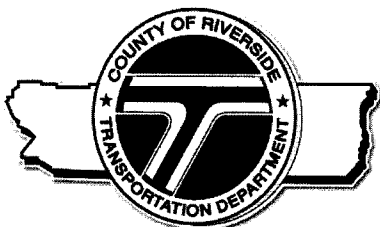
Location Map



**Mission Boulevard Bridge
over the Santa Ana River**




Location Map



SR 79 (Winchester Road)
 from Scott Road to Domenigoni Parkway

2010-11 Projects Lapsing on June 30, 2016 - FEDERAL

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District	Agency	Work Performed and Location	Federal Project #	Project ID	Phase Code	Fund Description	Encumbrance Amount	Reimbursed	Unliquidated Balance	TUF Lapse Date	Requesting CWA (Yes/No)?	Delay Code	Reason for Delay	Obstacles to Future Completion	Consequences if CWA is not approved	Date Funding expended if CWA approved	Contact Name	Contact E-mail & Number
08	Riverside County	Br replacement at Mission Blvd & Buena Vista St. over Santa Ana River, 1.47 mi W/O SR 91 on 7th, Br. 56C0071.	BRLSZ-5956(192)	0800020304	S	0890 - Federal Lump Sum	\$ 2,048,584	\$ 249,704	\$ 1,798,880	N/A	Yes	7	Delay resulted from the 2011 incorporation of a new city with limited ability to fund its jurisdictional project cost share. A funding agreement was executed in September 2015 allowing PA&ED work to resume.	Completing the remaining PA&ED work by 6/30/2018 will be challenging.	Progress to replace a seismically deficient bridge would cease.	06/01/18	Roy Null	951-955-2057 Rnull@rcitma.org
08	Riverside County	Rdwy widening on SR 79 from Thompson Rd to Domenigoni Pkwy.	STPLN-5956(197)	0812000053	S	0890 - Federal Lump Sum	\$ 3,146,000	\$ 1,700,576	\$ 1,445,424	N/A	Yes	6	Ongoing arbitration between the contractor and materials supplier has stopped construction payments and project closeout. Earlier delays included unexpected rock blasting, late utility company response, finding buried artifacts requiring environmental clearance and mitigation, and extra unplanned work for: a different median barrier, signal upgrades, 10+ guardrails, increasing the road base and asphalt thicknesses, and drainage channel system.	We have no control over the time consumed by resolution of claims between the contractor and materials supplier. A resolution is necessary for contract completion and project closeout and final invoicing of federal funds.	Local Agency (County) will be burdened with costs to improve a facility (SR 79) that is not part of their road system.	04/01/17	Roy Null	951-955-2057 Rnull@rcitma.org

Agency's Board or Council Signature: 
 Print Name: Patricia Romo
 Assistant Director of Transportation
 Date: 10/8/15

Board of Supervisors concurrence will be provided upon approval, which is expected on October 27 or November 3, 2015.