## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBMITTAL DATE:

November 3, 2015

FROM: Supervisor Kevin Jeffries

SUBJECT: First District Use of Community Improvement Designation Funds [CIDF]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for Riverside County Transportation Department for the paving of residential dirt roads in the 1st District.

2. Approve and direct the Auditor-Controller to make the following budget adjustments:

**Decrease Committed Fund Balance:** 

10000-10000100000-330135

**Community Improvement** 

\$220,000

**Increase Appropriations:** 

10000-1000100000-551100

Contribution to other Co Funds

\$220,000

Increase Estimated Revenue:

20000-3130500000-790600

**Contribution from other Co Funds** 

\$220,000

**Increase Appropriations:** 

20000-3130500000-527780

**Special Program Expense** 

\$220,000

REQUIRES 4/5th's VOTE Kevin Jeffries 1<sup>st</sup> District Supervisor

2015-016

Departmental Concurrence

FINANCIAL DATA	Curren	t Fiscal Year:	Next Fiscal Ye	ar:	Total C	ost:	Ongoi	ng Cost:		POLICY/Co	
COST	\$	220,000	\$	0	\$	220,000	\$	normy chaluppe is distributed to the high	0		
NET COUNTY COST	\$	0	\$	0	\$	0	\$		o	Consent  P	Policy 🗆
SOURCE OF FUNI 10000-1000010000			Improven	nent De	signa	ition Fund	-	udget Adjus or Fiscal Yea		ent: Yes 15/16	

# MINUTES OF THE BOARD OF SUPERVISORS Change Order

On motion of Supervisor Jeffries, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Washington, Benoit and Ashley

Navs:

None

Kecia Harper-Ihem

Absent: Date:

**Tavaglione** November 10, 2015

4/5 Vote XC:

Positions Added

First District, Auditor, COB

Deputy

Prev. Agn. Ref.:

**District: ALL** 

Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: 1st District Use of Community Improvement Designation Funds [CIDF]

DATE: November 3, 2015

**PAGE:** 2 of 2

**BACKGROUND:** Community Improvement Designation Funds will be utilized by the Riverside County Transportation Department to pave residential dirt roads to provide better emergency access in unincorporated areas in the 1<sup>st</sup> Supervisorial District. The roads to be paved will be determined by the Transportation department.

## Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium),

Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form, SPEAKER'S NAME: Holmstvom, Address: Mead Valley Worth (only if follow-up mail response requested) City:\_\_\_\_Zip:\_ Phone #: Agenda # 3-4 Date: this and more! PLEASE STATE YOUR POSITION BELOW: Position on "Regular"/ (non-appealed) Agenda Item: Support \_\_\_Oppose Neutral Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below: Support Oppose Neutral

I give my 3 minutes to:\_\_\_\_\_

#### **BOARD RULES**

### Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

# Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

### **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

### **Individual Speaker Limits:**

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.

### **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

### Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.