

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
November 10, 2015

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$9,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$9,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$9,000
10000-1000100000-330135	Community Improvement

**REQUIRES
4/5th's VOTE**

John J. Benoit
Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 9,000	\$ 0	\$ 9,000	\$ 0	
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: November 10, 2015
xc: Fourth District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: **District: 4** **Agenda Number:**

3-20

Departmental Concurrence

☐ A-30 ☐ Positions Added ☐ Change Order
☐ 4/5 Vote

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Attachment A

1. Coachella Valley Association of Governments (CVAG) \$2,500
73710 Fred Waring Drive, Suite 200
Palm Desert, CA 92260
2. Healing Horses Therapeutic Riding Center \$500
49950 Jefferson Street, 135-235
Indio, CA 92201
3. Riverside County Economic Development Agency \$2,500
3403 Tenth Street, Suite 400
Riverside, CA 92501
4. Riverside County Desert Hot Springs Family Resource Center \$1,000
14201 Palm Drive Suite 108
Desert Hot Springs, CA 92240
5. Riverside National Cemetery Memorials & Monuments \$2,500
P.O. Box 202
Beaumont, CA 92223

BACKGROUND:

Summary

1. The Coachella Valley Association of Governments' Homelessness Committee will be authorizing the purchase of bus passes from the Sunline Transit Agency for the benefit of local homelessness service providers. Clients will be able to utilize the SunLine Bus to access supportive services and seek employment so that they can become self-sufficient. In 2014, the CVAG Homelessness Committee distributed more than 5,000 passes to clients in the Coachella Valley. The CID funds will be used to purchase bus passes.
2. Healing Horses is a non-profit organization that is committed to improving the lives of special needs children and adults utilizing a multi-pronged therapeutic approach that will produce positive changes in critical areas of development. CID funds will be used towards operating costs such as veterinary care and supplies.
3. The Riverside County Board of Supervisors will present the 2015 State of Riverside County event on November 19, 2015 at the Morongo Casino Resort. This event will highlight Riverside County's efforts over the past year. CID funds will be used towards the cost of the event.

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4. The Desert Hot Springs Family Resource Center will hold its 4th annual holiday event, the Build-A-Bike Project on December 23, 2015. This event is a way to help families during the holiday season as well as to encourage exercise and healthy activities for their children. The Desert Hot Springs Family Resource Center Advisory Board will distribute bicycles to 100 children from low income families in the Desert Hot Springs area. CID funds will be used to purchase bikes, helmets and age appropriate gifts in lieu of bicycles for children selected to participate in this event.
5. The Riverside National Cemetery Memorials & Monuments Committee is raising funds to construct an American Indian & Alaska Native Veterans Monument. This memorial will be the first monument of its kind at a national cemetery to specifically honor the military service of American Indian and Alaska Native veterans. CID funds will be used towards the cost of the monument.