

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisors District 3

**SUBMITTAL DATE:**  
November 12, 2015

**SUBJECT:** Third District Use of Community Improvement Designation, (CID) Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$5,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:  
10000-1000100000-536200

\$5,500  
Contributions to Non-County Agencies

Decrease Committed Fund Balance:  
10000-1000100000-330135

\$5,500  
Community Improvement

**REQUIRES  
4/5th's VOTE**

*Chuck Washington*  
Supervisor Chuck Washington  
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,500	\$	\$ 5,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
<b>SOURCE OF FUNDS:</b> Committed Fund Balance for Community Improvement 10000-100000-330135				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 2015/16	

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley  
Nays: None  
Absent: None  
Date: November 17, 2015  
xc: Third District. , Auditor, COB

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

**Prev. Agn. Ref.:**

**District: 3**

**Agenda Number:**

**3-3**

Departmental Concurrence

☐ A-30 ☐ Positions Added ☐ Change Order ☐ 4/5 Vote

**Attachment A**

1. TEAM Evangelical Assistance Ministries of Rancho Temecula, Murrieta  
28922 Pujol St., Temecula, CA 92590
2. Idyllwild HELP Center – PO Box 660 Idyllwild, CA 92549-0660
3. Habitat for Humanity Hemet / San Jacinto Inc.  
PO Box 1574, San Jacinto, CA 92581

**BACKGROUND:**  
**Summary (continued)**

1. **TEAM Evangelical Assistance Ministries of Rancho, Temecula, Murrieta – \$1,000** the funding will be used to purchase food and supplies to assist families in need.
2. **Idyllwild HELP Center- \$2,000** the funding will be used for Holiday Program and Winter Support: Clients can apply one time per household per calendar year for a \$25.00 food gift card for holiday food. In addition, a client can apply for \$30.00 or emergency supplies for the predicted El Nino and extreme temperatures. Winter support would provide clients with funding for sandbags, traps and emergency supplies.
3. **Habitat for Humanity Hemet / San Jacinto Inc. - \$2,500** the funding will be allocated for the Palm Avenue Project, a two home project in the works, of which the first home will be completed by the end of 2015 and the second home in 2016. The two home project will provide simple decent homes for two families in the San Jacinto Valley.