## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

Departmental Concurrence

Board of Supervisors District 4

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approves the use of Community Improvement Designation funds for the Boys & Girls Clubs of Coachella Valley and the Riverside County Foundation on Aging.

2. Approves and directs the Auditor-Controller to make the following budget adjustments;

**Increase Appropriations:** 

10000-1000100000-536200

\$40,000

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

10000-1000100000-330135

\$40,000

Community Improvement

1. Boys & Girls Clubs of Coachella Valley \$35,000 2. Riverside County Foundation on Aging \$5,000 42600 Cook St. Suite 120

Palm Desert, CA 92211

6296 River Crest Drive, Suite K

Riverside, CA 92507

**REQUIRES** 4/5th's VOTE

Supervisor John J. Benoit

4<sup>th</sup> District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Co	ost:	Ongoing Co	ost:	POLICY/CONSENT	
COST	\$ 40,000	\$	o \$	40.000	\$	o	(per Exec. Office)	
NET COUNTY COST	\$	0 \$	0 \$	0	\$	c	Consent □ Policy ⊠	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement10000-1000100000-330135					Budge	Budget Adjustment: Yes		
					For Fig	For Fiscal Year: 2015/16		
C.E.O. RECOMME	NDATION:							

**County Executive Office Signature** 

## MINUTES OF THE BOARD OF SUPERVISORS

Change Order On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended. Jeffries, Tavaglione, Washington, Benoit and Ashley Ayes: Kecia Harper-Ihem Navs: None

None Absent:

November 17, 2015 Date:

Fourth District. Benoit, Auditor, COB XC:

Prev. Agn. Ref.:

District: 4

**Agenda Number:** 

Positions Added

4/5 Vote A-30

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: 4<sup>th</sup> District Use of Community Improvement Designation (CID)

DATE: November 17, 2015

PAGE: 2 of 2

## BACKGROUND: Summary

- 1. The Boys & Girls Clubs of Coachella Valley gives youth the education, and experience to help them overcome the many obstacles they face on a daily basis. This club offers health and life skills, education, career, character and leadership development and sports recreation. The funds will be equally distributed among the following clubs: Boys & Girls Club of Coachella, Boys & Girls Club of Desert Hot Springs, Boys & Girls Club of Indio, Boys & Girls Club of La Quinta and Boys & Girls Club of Mecca. CID funds will be used toward the costs of operating expenses such as utilities, program activities and transportation.
- 2. The Riverside County Foundation on Aging will provide holiday gift cards to seniors who have financial needs. The foundation will work with the local senior centers in the 4<sup>th</sup> District to identify recipients. CID funds will be used to purchase the gift cards.