SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

Departmental Concurrence

Board of Supervisors District 3

SUBMITTAL DATE: November 30, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$6,700 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

10000-1000100000-536200

\$6,700

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

10000-1000100000-330135

\$6,700

Community Improvement

REQUIRES 4/5th's VOTE

Supervisor Chuck Washington Third District Supervisor

FINANCIAL DATA	Current	Fiscal Year:	Next Fiscal Year:	Total Cost:	T. Pah	Ongoing Cost:	POLICY/CONSENT (per Exec, Office)
COST	\$	\$6,700	\$	\$	\$6,700	\$	
NET COUNTY COST	\$		\$	\$		\$	Consent ⊠ Policy ⊠
SOURCE OF FUN	NDS: Committed Fund Balance for Community Budget Adjust					tment: Yes	
Improvement 1000	U-100	UUU-33013	5			For Fiscal Ye	ear: 2015/16

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Benoit and Ashley

Nays: Absent: None None

Date:

December 8, 2015

XC:

Third District, Auditor, COB

□ | Prev. Agn. Ref.:

District: 3

Agenda Number:

Kecia Harper-Ihem

Clerk of the Board

Positions Added

Change Order

4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Third District Use of Community Improvement Designation, (CID) Funds

DATE: November 30, 2015

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Attachment A

· 1 .	Voices/ Joey's Pals PO Box 1695 Romoland, Ca 92585	\$1,500.00
2.	Soroptimist International PO Box 901 Idyllwild, CA 92549	\$1,000.00
3.	4 Paws 4 Patriots 27895 Diaz Rd., Suite B, Temecula, Ca 92590	\$2,500.00
4.	Habitat for Humanity Inland Valley 27475 Ynez Road, #390, Temecula, CA 92590	\$1,000.00
5.	Time is Creeping Up Productions, (TICUP) 108 Golden Rod Ave, Perris, CA 92570	\$700.00

BACKGROUND: Summary (continued)

- Voices / Joey's Pals \$1,500 the funding will go towards Santa Comes to Our Valley Program in the Homeland and Romoland area. Children from low-income families receive holiday gifts.
- 2. Soroptimist International of Idyllwild's Annual Tree Lighting event \$1,000 the allocation will fund the on-going project of "Save the Sequoia" by utilizing funds raised to purchase a water tank for the Sequoia and the Christmas Tree Lighting event for the Idyllwild community.
- 3. 4 Paws 4 Patriots \$2,500 the funding will support basic service dogs for veterans.
- 4. Habitat for Humanity Inland Valley \$1,000 for the "Brush of Kindness Program" that helps elderly and challenged income families to receive minor home repairs.
- 5. Time is Creeping Up Productions, (TICUP) \$700 for foster youth holiday dinner.