FORM APPROVED COUNTY COUNSEL P. PRIAMOS B

Human Resources/Director/

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

Sheriff-Coroner-PA

SUBMITTAL DATE: 11/10/2015

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Rancho Mirage and the Adoption of Resolution 440-9022 , District Four. [Contract City Law Enforcement Revenue 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Rancho Mirage, and authorize the Chairperson to execute the Amendment on behalf of the Board.
- 2. Amend Ordinance No. 440 pursuant to Resolution 440-9022 submitted. Per the Resolution add the following position:

Ord. 440

Class Code +/- Class Title

Salary Plan

Grade_

Salary

2500300000 52265

+1 Community Svcs Off. II

UPE

\$41,636 - 68,995

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

[Continue on Page 2]

Stan L. Sniff

Sheriff-Coroner-PA

Will Taylor, Dir. of Administration

Molan

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) | |
|-----------------|----------------------|-------------------|-------------|---------------|--------------------------------------|--|
| COST | \$ 49,063 | \$ | \$ 49,063 | \$ 0 | Concept Delieu M | |
| NET COUNTY COST | \$ 0 | \$ | \$ 0 | \$ | Consent □ Policy ⊠ | |

SOURCE OF FUNDS: Contract City Law Enforcement Revenue 100%

Budget Adjustment: Yes

For Fiscal Year:

15-16

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9022 is adopted as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Benoit and Ashley

Nays: Absent: None None

Date:

December 8, 2015

XC:

Sheriff, Auditor, HR

Prev. Agn. Ref.:

District:

Agenda Number:

Kecia Harper-Ihem

Clerk of the Board

Positions Added Change Order

4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Rancho Mirage and the Adoption of Resolution 440-9022 , District Four. [Contract City Law

Enforcement Revenue 100%].

DATE: 11/10/15

PAGE: 2 of 3 (BR-16-029)

BACKGROUND:

<u>Summary</u>

On July 27, 2015, the Mayor of Rancho Mirage approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of 1 Community Services Officer II. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the positions. The Department expects to start billing for this position in the pay period starting 12/10/15. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2015-16 budget.

Impact on Citizens and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the Rancho Mirage City Council approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 1 Schedule A
- 1 Resolution 440
- 3 Original Contracts

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Rancho Mirage and the Adoption of Resolution 440-9022 , District Four. [Contract City Law Enforcement Revenue 100%].

DATE: 11/10/15

PAGE: 3 of 3 (BR-16-029)

SCHEDULE A

| Increase Appropriations | | |
|-------------------------|-------------------------------|--------|
| 10000-2500200000-510040 | Regular Salaries | 3,092 |
| 10000-2500200000-518100 | Budgeted Benefits | 1,324 |
| | SUBTOTAL | 4,416 |
| | | , |
| 10000-2500300000-510040 | Regular Salaries | 31,259 |
| 10000-2500300000-518100 | Budgeted Benefits | 13,388 |
| | SUBTOTAL | 44,647 |
| | | · |
| | TOTAL | 49,063 |
| | | |
| Increase Revenue | | |
| 10000-2500200000-773520 | Contract City Law Enforcement | 4,416 |
| 10000-2500300000-773520 | Contract City Law Enforcement | 44,647 |
| | TOTAL | 49,063 |

RESOLUTION NO. 440-9022

| 2 | | | | | | |
|----------|---|--|--|--|--|--|
| 3 | BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in | | | | | |
| 4 | regular session assembled onDecember 8, 2015, that pursuant to Section 4(a)(ii) of Ordinance | | | | | |
| 5 | No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), | | | | | |
| 6 | operative on the date of approval, as follows: | | | | | |
| 7 | Job | | | | | |
| 8 | Code | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | ROLL CALL: | | | | | |
| 12 | Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley Nays: None | | | | | |
| 13 | Absent: None | | | | | |
| 14 | The foregoing is certified to be a true copy of a resolution duly | | | | | |
| 15 | adopted by said Board of Supervisors on the date therein set forth. | | | | | |
| 16 17 | By Deputy Clerk of said Board | | | | | |
| 18 | Deputy | | | | | |
| 19 | | | | | | |
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| 26 | | | | | | |
| 27 | /kc 11/18/2015 | | | | | |
| 28 | 440 Resolutions\KC | | | | | |

12.08.15 3-52

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE COUNTY OF RIVERSIDE AND THE CITY OF RANCHO MIRAGE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Rancho Mirage, a Charter City, approved by the Board of Supervisors on August 20, 2013, for services effective July 1, 2011 through June 30, 2016, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF RANCHO MIRAGE

LEVEL OF SERVICE

Average Patrol Services

Eighty (80) supported hours per day (Equivalent of approximately 16.4 Deputy Sheriff Positions @ 1,780 annual productive hours per position standard.)

Non-Dedicated Positions

Three (3) Deputy Sheriff (fully supported) positions - Burglary Suppression / Special Enforcement Team

Dedicated Positions

- One (1) Sheriff's Sergeant Position
- Two (2) Deputy Sheriff (fully supported) positions Motorcycle Officers
- One (1) Deputy Sheriff (fully supported) position Traffic
- Four (4) Community Service Officer II positions
- .2713 of a Crime Analyst position

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IN WITNESS WHEREOF, the City of Rancho Mirage, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

| Dated: | By: Soual Coast G. Dana Hobart, Mayor, |
|---|--|
| ATTEST: | Rancho Mirage City Council APPROVED AS TO FORM |
| Name Title | PANICO DE LA PORTO |
| By: | Robert J. Lee, Assistant City Attorne |
| Dated: <u>DEC 0 8 2015</u> | COUNTY OF RIVERSIDE By Ashley, Chair, Riverside County Board of Supervisors |
| ATTEST: | |
| Kecia Harper-Ihem Clerk of the Board | FORM APPROVED COUNTY COUNSEL 27 |