

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
December 8, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$2,600 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations:	\$2,600
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$2,600
10000-1000100000-330135	Community Improvement

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 2,600	\$	\$ 2,600	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: December 15, 2015
 xc: Third District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: | **District: 3** | **Agenda Number:**

3-3

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: December 8, 2015

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Attachment A

1. Manzanita Ranch Inc. 27315 Jefferson Ave. #J148, Temecula, CA 92590	\$500.00
2. Family Services Association 21250 Box Springs Rd. Suite 212, Moreno Valley CA 92557	\$1,000.00
3. NAACP, Branch 1034 PO Box 543, Lake Elsinore, CA 92530	\$1,100.00

BACKGROUND:

Summary (continued)

1. Manzanita Ranch Inc. - \$500 – the allocation will fund horse therapy for veterans and first responders with PTSD and other disabilities.
2. Family Services Association - \$1,000 – The funding will support the HOPE Collaborative which is a holiday campaign designed to make the holidays a bit brighter of children in the foster care system. The children will receive gifts of clothes, toys and hygiene products.
3. NAACP, Branch 1034 - \$1,100 – The funding will support the ACT-SO (Academic, Cultural, Technological, and Scientific Olympics) which is a yearlong enrichment program designed to recruit, stimulate, improve and encourage high academic and cultural achievement among high school students of African-American descent.