

Part I: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50113 Date of CFFP: _____	Replacement Housing Factor Grant No: FFY of Grant: 2013 FFY of Grant Approval: 2013
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Type of Grant <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement 8/18/2015 <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	Expended
			Original	Revised ²		
1	Total non-CFP Funds		0.00	0.00		
2	1406 Operations (may not exceed 20% of line 20) ³		84,400.00	84,399.60	84,399.60	84,399.60
3	1408 Management Improvements		42,200.00	42,200.60	42,200.20	42,200.00
4	1410 Administration (may not exceed 10% of line 20)		42,200.00	42,199.80	42,199.80	42,174.44
5	1411 Audit		1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00
7	1430 Fees and Costs		4,000.00	4,000.00	4,000.00	4,000.00
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		14,480.00	4,447.46	4,447.46	4,447.46
10	1460 Dwelling Structures		233,718.00	243,750.54	243,750.54	82,423.42
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures		0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment		0.00	0.00	0.00	0.00
14	1485 Demolition		0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activities ⁴		0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA		0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via system of Direct Payment		0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)		0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 to 19)		421,998.00	421,998.00	420,998.00	259,644.92
21	Amount of line 20 Related to LBP Activities		0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities		0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security – Soft Costs		0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security – Hard Costs		0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures		190,198.00	248,198.00	213,229.00	86,870.88

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP grants for operations.
⁴ RHF funds shall be included here.

Part 1: Summary

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50113 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2013 FFY of Grant Approval: 2013	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____		<input checked="" type="checkbox"/> Revised Annual Statement - 8/2015 <input type="checkbox"/> Final Performance and Evaluation Report			
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost¹	
Signature of Executive Director		Original Date		Revised ² Obligated Expended	
Signature of Public Housing Director		Signature of Public Housing Director		Date	

Part II: Supporting Pages									
PHA Name: Housing Authority of the County of Riverside									
Grant Type and Number Capital Fund Program Grant No: CA16 P027 50113 CFFP (Yes/No): No									
Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Operations	1406		84,400.00 -0.40 84,399.60	84,399.60	84,399.60	84,399.60	Completed	
	Management Improvement – Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training – Cost of travel and accommodations of bi-annual maintenance and modernization meetings.	1408		42,200.00 +0.40 +0.20 42,200.60	42,200.60	42,200.60	42,200.00		
	Salaries Staff, management including benefits - Staff salaries for planning, design, implementation and monitoring of the management improvements for the construction of the leasing offices and maintenance shops and employee benefit contributions. Staff costs to prepare and send out bid documents, County Counsel Reviews and plan checks by Riverside County Facilities Management divisions, including permit fees and costs.	1410		42,200.00 -0.20 42,199.80	42,199.80	42,199.80	42,172.44		
	Audit for Grant No : CA16 P027 50113	1411		1,000.00	1,000.00	0.00	0.00		
	Consultant Fees and Costs Architect and Engineering, Environmental Reviews for the major work described in detail below. Should the Architect and Engineering, Environmental Reviews exceed the estimated costs of \$4,000, excess charges will be drawn from Operations (1406)	1430		4,000.00	4,000.00	4,000.00	4,000.00	Completed	

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 50113 CFFP (Yes/No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
AMP 210: CA16-P027-006/012 Site 211 34 th St Riverside	Parking Lighting Pole removal, replacement and conversion to Solar (solathreads): poles, light assemblies, fixtures, etc. (Energy conservation measure) (To be completed via Contract)	1450	Site (10 poles)	\$14,480.00 -10,032.54 4,447.46	\$4,447.46	4,447.46 Completed Moved from 2016 (part of work in 2012 & 2013)
AMP 210: CA16-P027-006/012 Site 211 34 th St, Riv	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	5 buildings; 29 units	\$30,000.00 -30,000.00 0.00	0.00	Moved from 2016 to 2013 to 2012
AMP 210: CA16-P027-019-1 Site 214 Fort Drive, Riv	Kitchen and bathroom remodel-cabinets (including dishwasher cabinet, plumbing etc), lighting energy upgrade, counters, floors and energy star efficient appliances including dishwasher, bath vanity, sink, toilet, faucet	1460	9 @ \$8000 ea.=72,000	\$58,000.00 +10,032.54 +4,180.00 +1,177.46 73,390.00	73,390.00	Moved from 2015 to 2011 and 2013 (bal from 1406)
AMP 210: CA16-P027-016 CA16-P027-020 Site 213 Gloria, MV	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	32 units	\$30,600.00 -16,366.00 14,234.00	14,234.00	Completed Moved from 2016
AMP 210: CA16-P027-018 Site 213 Dracaea, MV	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	5 buildings; 28 units	\$28,000.00 -28,000.00 0.00	0.00	Moved from 2014 to 2013 to 2012
AMP 220: CA16-P027-011/014 Site 221 Broadway Lake Elsinore	Water main valve and pressure regulator replacement (Energy conservation measure) (To be completed via Contract)	1460	28 units @ \$500 ea.	\$14,000.00 -4,180.00 9,820.00	9,820.00	Completed Moved from 2014
AMP 220: CA16-P027-015 Site 223 Idyllwild San Jacinto	Air conditioning replacement to dual-pack from swamp coolers, (including attic insulation) (Energy conservation measure) (To be completed via Contract)	1460	14 units	\$98,000.00 -1,177.46 -1,765.00 95,057.54	95,057.54	Moved from 2017
AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE	Install Main Water Valve to Ball Valve (Energy conservation measure) (To be completed via Contract)	1460	68 units @ \$487.03 ea \$247.05 ea	\$33,118.00 -16,318.00 16,800.00	16,800.00	Moved from 2015

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

AMP 220: CA16-P027-001 Site 224 Beaumont	Hot water heater replacement to on-demand (energy efficiency measure)	1460	12 units @ \$3091.66= \$37,100	+16,366.00 +1,765.00 <u>+16,318.00</u> \$34,449.00	34,449.00	34,449.00	0	(\$34,449.00 in 2013, \$2,651 in 2014)
Contingency	Contingency	1502		0.00				

Part 1: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50114 Date of CFFP: _____	Replacement Housing Factor Grant No: FFY of Grant: 2014 FFY of Grant Approval: 2014
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/ Emergencies <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Total Estimated Cost		Revised ²	Obligated	Total Actual Cost ¹	Expended
			Original	Revised ²				
1	Total non-CFP Funds		0.00	0.00	0.00	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 20) ³		115,746.00	115,746.00	115,746.00	115,746.00	115,746.00	
3	1408 Management Improvements		50,000.00	50,000.00	12,233.07.00	8,484.09		
4	1410 Administration (may not exceed 10% of line 20)		57,873.00	57,873.00	57,873.00	48,555.79		
5	1411 Audit		1,000.00	1,000.00	0.00	0.00		
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00		
7	1430 Fees and Costs		44,000.00	44,000.00	1,851.01	1,851.01		
8	1440 Site Acquisition		0.00	0.00	0.00	0.00		
9	1450 Site Improvement		0.00	0.00	0.00	0.00		
10	1460 Dwelling Structures		310,111.00	310,111.00	19,236.00	19,236.00		
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00	0.00		
12	1470 Non-dwelling Structures		0.00	0.00	0.00	0.00		
13	1475 Non-dwelling Equipment		0.00	0.00	0.00	0.00		
14	1485 Demolition		0.00	0.00	0.00	0.00		
15	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00		
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00		
17	1499 Development Activities ⁴		0.00	0.00	0.00	0.00		
18a	1501 Collateralization or Debt Service paid by the PHA		0.00	0.00	0.00	0.00		
18b	9000 Collateralization or Debt Service paid Via system of Direct Payment		0.00	0.00	0.00	0.00		
19	1502 Contingency (may not exceed 8% of line 20)		0.00	0.00	0.00	0.00		
20	Amount of Annual Grant: (sum of lines 2 to 19)		578,730.00	578,730.00	206,939.08	189,021.89		
21	Amount of line 20 Related to LBP Activities		0.00	0.00	0.00	0.00		
22	Amount of line 20 Related to Section 504 Activities		0.00	0.00	0.00	0.00		
23	Amount of line 20 Related to Security – Soft Costs		0.00	0.00	0.00	0.00		
24	Amount of line 20 Related to Security – Hard Costs		0.00	0.00	0.00	0.00		
25	Amount of line 20 Related to Energy Conservation Measures		230,111.00	230,111.00	19,236.00	19,236.00		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP grants for operations.
⁴ RHF funds shall be included here.

Part 1: Summary	
PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50114 Date of CFFP: _____
Replacement Housing Factor Grant No: _____	FFY of Grant: <u>2014</u> FFY of Grant Approval: <u>2014</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2014 <input checked="" type="checkbox"/> Revised Annual Statement 11/2015 <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost Revised ² Total Actual Cost ¹
Signature of Executive Director	Signature of Public Housing Director
Date	Date
Original	Obligated
	Expended

Part II: Supporting Pages									
PHA Name: Housing Authority of the County of Riverside									
Grant Type and Number Capital Fund Program Grant No: CA16 P027 5014 CFFP (Yes/No): No									
Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Operations	1406		115,746.00	115,746.00	115,746.00	115,746.00		
	Management Improvement – Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training – Cost of travel and accommodations of bi-annual maintenance and modernization meetings; Computer/technology needs/improvements	1408		50,000.00	50,000.00	12,233.07	8,484.09		
Salaries	Staff, management including benefits - Staff salaries for planning, design, implementation and monitoring of the management improvements for the construction of the leasing offices and maintenance shops and employee benefit contributions. Staff costs to prepare and send out bid documents, County Counsel Reviews and plan checks by Riverside County Facilities Management divisions, including permit fees and costs.	1410		57,873.00	57,873.00	57,873.00	48,555.79		
	Audit for Grant No : CA16 P027 50114	1411		1,000.00	1,000.00	0.00	0.00		
Consultant Fees and Costs	Architect and Engineering, Environmental Reviews for the major work described in detail below. Should the Architect and Engineering, Environmental Reviews exceed the estimated costs of \$4,000, excess charges will be drawn from Operations (1406); Green Physical Needs Assessment (GPNA)	1430		44,000.00	44,000.00	1,851.01	1,851.01		

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 5014 CFPP (Yes/No): No		Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
AMP 220: CA16-P027-011/014 Site 221 Broadway Lake Elnisore	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	28 units	\$28,000	\$28,000 -13,500 \$14,500	Job completed under budget - Excess moved to 2014 Beau MaintShop
AMP 220: CA16-P027-013 Site 221 Fairview Lake Elnisore	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	16 units	\$16,000	\$16,000 -8,800 \$7,200	Job completed under budget - Excess moved to 2014 Beau MaintShop
AMP 220: CA16-P027-001 Site 224 Beaumont	HVAC replacement to dual-pack from swamp coolers, (including attic insulation) (Energy conservation measure) (To be completed via Contract)	1460	12 units	\$84,000	\$84,000	
AMP 220: CA16-P027-001 Site 224 Beaumont	Hot water heaters replacement to on-demand (Energy conservation measure) (To be completed via Contract)	1460	12 units @ \$2,500- ^{ea} 3275 ea	\$30,000	\$30,000 -25,149 \$4,851	Part of work moved to 2013 (\$34,449.00 in 2013, \$4,851 in 2014)
AMP 220: CA16-P027-001 Site 224 Beaumont	Attic Insulation (Energy conservation measure) (To be completed via Contract)	1460	12 units	\$18,000	\$18,000 -18,000 0	Cancelled work item - Inspector verified Attic Insulation is sufficient and meets code
AMP 220: CA16-P027-001 Site 224 Beaumont	Remove and replace doors/windows	1460	7 bldgs./ 12 units	\$54,111	\$54,111	
AMP 220: CA16-P027-001 Site 224 Beaumont	Maintenance Shop including demo of existing garage structure & build 20x30 metal building (any excess funds required will be from 1406)	1460	1	\$80,000	\$80,000 +13,500 +8,800 +25,149 +18,000 \$145,449	

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 5014 CFFP (Yes/No): No		Federal FFY of Grant: 2014		
Replacement Housing Factor Grant No:		Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	1502		0.00		
Contingency	Contingency			0.00		

Part 1: Summary

PHA Name: **Housing Authority of the County of Riverside** Grant Type and Number: **Capital Fund Program Grant No: CA16 P027-50115** Replacement Housing Factor Grant No: **2015**
 Date of CFRP: _____ FFY of Grant Approval: **2015**

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/ Emergencies <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Total Estimated Cost		Revised Annual Statement Final Performance and Evaluation Report	Obligated	Total Actual Cost ¹	Expended
			Original	Revised ²				
1	Total non-CFP Funds		0.00	0.00	0.00	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 20) ³		114,226.00	114,226.00	114,226.00	114,226.00	114,226.00	
3	1408 Management Improvements		50,000.00	50,000.00	50,000.00	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 20)		57,113.00	57,113.00	57,113.00	0.00	0.00	
5	1411 Audit		1,000.00	1,000.00	1,000.00	0.00	0.00	
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs		5,000.00	5,000.00	5,000.00	0.00	0.00	
8	1440 Site Acquisition		0.00	0.00	0.00	0.00	0.00	
9	1450 Site Improvement		25,000.00	25,000.00	25,000.00	0.00	0.00	
10	1460 Dwelling Structures		318,795.00	318,795.00	318,795.00	0.00	0.00	
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structures		0.00	0.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment		0.00	0.00	0.00	0.00	0.00	
14	1485 Demolition		0.00	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00	0.00	
17	1499 Development Activities ⁴		0.00	0.00	0.00	0.00	0.00	
18a	1501 Collateralization or Debt Service paid by the PHA		0.00	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via system of Direct Payment		0.00	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)		0.00	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant: (sum of lines 2 to 19)		571,134.00	571,134.00	571,134.00	114,226.00	114,226.00	
21	Amount of line 20 Related to LBP Activities		0.00	0.00	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Activities		0.00	0.00	0.00	0.00	0.00	
23	Amount of line 20 Related to Security—Soft Costs		0.00	0.00	0.00	0.00	0.00	
24	Amount of line 20 Related to Security—Hard Costs		0.00	0.00	0.00	0.00	0.00	
25	Amount of line 20 Related to Energy Conservation Measures		165,060.00	165,060.00	165,060.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP grants for operations.
⁴ RHF funds shall be included here.

Part 1: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50115 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2015 FFY of Grant Approval: 2015
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account			
<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Total Estimated Cost	Revised ²	Total Actual Cost ¹
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 5015 CFFP (Yes/No): No		Federal FFY of Grant: 2015				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		114,226.00	114,226.00	114,226.00	114,226.00	
	Management Improvement -- Staff salaries for planning, design, implementation and monitoring of the physical improvements for the major activities below and employee benefit contributions. Training -- Cost of travel and accommodations of bi-annual maintenance and modernization meetings; Computer/technology needs/improvements	1408		50,000.00	50,000.00			
Salaries	Staff, management including benefits - Staff salaries for planning, design, implementation and monitoring of the management improvements for the construction of the leasing offices and maintenance shops and employee benefit contributions. Staff costs to prepare and send out bid documents, County Counsel Reviews and plan checks by Riverside County Facilities Management divisions, including permit fees and costs.	1410		57,113.00	57,113.00			
	Audit for Grant No : CA16 P027 50115	1411		1,000.00	1,000.00			
Consultant Fees and Costs	Architect and Engineering, Environmental Reviews for the major work described in detail below. Should the Architect and Engineering, Environmental Reviews exceed the estimated costs of \$5,000, excess charges will be drawn from Operations (1406); Green Physical Needs Assessment (GPNA)	1430		5,000.00	5,000.00			

Part II: Supporting Pages									
PHA Name: Housing Authority of the County of Riverside									
Grant Type and Number Capital Fund Program Grant No: CA16 P027 5015 CFFP (Yes/No): No Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP210:CA16 P027-022 Site 214 Highland St. Riverside	HVAC Replacement with Dual Package energy efficient unit with supply air duct and increase attic insulation to R33 value (Energy Conservation Measure)	1460	4 units @ \$8000 ea.	\$32,000.00					
Site 214 continued	Septic Tank and Leech Field Repair	1450	1 @ 25,000	\$25,000.00					
AMP210:CA16P027 -019.2 Site 214- Sherman St. Moreno Valley	HVAC Replacement with Dual Package energy efficient unit with new supply air ducts and increase attic insulation to R33 value (Energy Conservation Measure)	1460	4 units @ \$8000 ea.	\$32,000.00					
AMP220:CA16P027 -008 Site 225- Williams St. Banning	Kitchen and bathroom remodel-cabinets (includes adding dishwasher cabinet, plumbing, counters, floors and energy efficient appliance, bath vanity, sinks, toilets and tub refinishing)	1460	14 units @ 10,981 ea.	\$153,735.00					
AMP230:CA16P027 -018.2 Site 231 -Don English Way-Desert Hot Springs	Increase Attic Insulation to R33 value (Energy Conservation Measure)	1460	42 units @ \$600 ea.	\$25,132.00					
AMP230:CA16P027 -010 Site 232-Corregidor Dr. Cathedral City	Increase Attic Insulation to R33 value (Energy Conservation Measure)	1460	14 units @ \$600 ea.	\$8,332.00					
AMP230:CA16P027 -041 Site 233- Aladdin St. Indio	Increase Attic Insulation to R33 value (Energy Conservation Measure)	1460	20 unit @ \$600 ea.	\$11,932.00					

AMP230:CA16P012 7-009/017/031 Site 234 Polk/Church St. Thermal	Increase Attic Insulation to R33 value (Energy Conservation Measure)	1460	53 units @ \$600 ea	\$31,732.00			
AMP230:CA16P027 -027 Site 235- Seventh St. Mecca	Increase Attic Insulation to R33 value (Energy Conservation Measure)	1460	40 units @ \$600 ea.	\$23,932.00			
Contingency	Contingency	1502		0.00			

Capital Fund Program – Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name/Number Housing Authority of the County of Riverside/C027		Locality (City/County and State) Riverside/Riverside County, California				<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 11
A.	Development Number and Name	Work Statement for Year 1 FFY Grant 2015	Work Statement for Year 2 FFY Grant: 2016	Work Statement for Year 3 FFY Grant: 2017	Work Statement for Year 4 FFY Grant: 2018	Work Statement for Year 5 FFY Grant: 2019	
210	Site 211 34 th Street CA16-P027-006/012 Riverside	\$273,000	\$273,000	\$145,000	\$98,070	\$99,070	
	Site 212 Jackson CA16-P027-007 Riverside	\$557,600	\$557,600	\$68,000	\$170,000	\$872,040	
	Site 213 Gloria CA16-P027-016 CA16- P027-020 Moreno Valley	\$220,000	\$220,000	\$398,000	\$82,000	\$165,220	
	Site 213 Dracaea CA16-P027-018-1 Moreno Valley	\$70,000	\$70,000	\$60,000	\$292,000	\$165,210	
	Site 214 Fort Drive CA16-P027-019-1 Riverside	NO WORK	NO WORK	\$29,500	\$52,000	\$9,870	
	Site 214 - Sherman CA16-P027-019-2 Moreno Valley	\$36,000	\$36,000	\$20,000	\$16,000	\$5,720	
	Site 214 Highland CA16-P027-022 Riverside	\$25,000	\$25,000	\$28,000	\$10,000	\$5,720	
	AMP 210 SUBTOTAL	\$1,156,600	\$1,156,600	\$748,500	\$720,070	\$1,322,850	

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PH A	Development Number and Name	Locality (City/County and State) Riverside/Riverside County, California		Work Statement for Year 1 FFY Grant 2015	Work Statement for Year 2 FFY Grant: 2016	Work Statement for Year 3 FFY Grant: 2017	Work Statement for Year 4 FFY Grant: 2018	Work Statement for Year 5 FFY Grant: 2019
		County of Riverside/C027	Revision No: 11					
	AMP 220	Site 221 Broadway CA16-P027-011/014 Lake Elsinore		Work Statement for Year 1 FFY Grant 2015	\$68,000	\$70,000	\$266,000	\$159,240
		Site 221 Fairview CA16-P027-013 Lake Elsinore			\$39,000	\$84,000	\$104,000	\$77,280
		Site 222 Midway CA16-P027-021 Perris			\$680,000	\$100,000	NO WORK	\$64,262
		Site 223 Idyllwild CA16-P027-015 San Jacinto			\$56,000	NO WORK	\$84,000	\$52,600
		Site 224 5 th & Maple CA16-P027-001 Beaumont			\$30,000	NO WORK	\$48,000	\$27,800
		Site 225 – Williams CA16-P027-008 Banning			\$49,000	\$12,340	\$35,000	\$104,462
		AMP 220 SUBTOTAL			\$922,000	\$266,340	\$537,000	\$485,644

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PHA Name/Number Housing Authority of the County of Riverside/C027		Locality (City/County and State) Riverside/Riverside County, California				<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 11
A.	Development Number and Name	Work Statement for Year 1 FFY Grant 2015	Work Statement for Year 2 FFY Grant: 2016	Work Statement for Year 3 FFY Grant: 2017	Work Statement for Year 4 FFY Grant: 2018	Work Statement for Year 5 FFY Grant: 2019	
	AMP 230 Site 231 Don English CA16-P027-018-2 Desert Hot Springs		\$102,000	NO WORK	\$336,000	\$238,861	
	Site 232 - Corregidor CA16-P027-010 Cathedral City		\$144,000	\$130,000	\$57,000	\$84,000	
	Site 233 Aladdin CA16-P027-041 Indio		\$49,000	NO WORK	\$190,000	\$87,160	
	Site 234 Polk & Church CA16-P027-009/017/031 Thermal		\$425,500	\$532,000	\$120,000	\$156,859	
	Site 235 Seventh St. CA16-P027-027 Mecca		NO WORK	\$142,000	\$75,000	\$148,220	
	AMP 230 SUBTOTAL		\$720,500	\$804,000	\$778,000	\$715,100	
	TOTAL WORK FOR AMPS		\$2,799,100	\$1,818,840	\$2,035,070	\$2,523,594	
G	Operations		\$155,000	\$155,000	\$155,000	\$155,000	
	Management Improvements		\$50,000	\$50,000	\$50,000	\$50,000	
	Administration		\$75,000	\$75,000	\$75,000	\$75,000	
	Consultant Fees		\$25,000	\$25,000	\$25,000	\$25,000	
	Total CFP Funds (Est.)		\$3,104,100	\$2,123,840	\$2,340,070	\$2,828,594	
	Total Replacement Housing Factor Funds		0	0	0	0	

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Activities for Year 1 (2015)		Part II: Supporting Pages—Work Activities			Activities for Year: <u>3</u>		
		FFY Grant: 2016 PHA FY:			FFY Grant: 2017 PHA FY:		
See Annual Statement	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE	29 units @ \$7000 ea.	\$203,000	AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE	29 units @ \$2500 ea.	\$72,500		
Kitchen and bathroom remodel- cabinets, counters, floors, & appliances			Hot water heater replacement to on-demand (energy efficiency measure)				
Walkway ADA Compliance (REAC Deficiency) – Convert/Improve needed thresholds/step downs/walkways to handicapped accessible		\$70,000	Retrofit Windows	29 units @ \$2500 ea	\$72,500		
AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE	68 units @ \$1200 ea	\$81,600	AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE				
Carpet	68 units x \$7000 ea	\$476,000	Attic Insulation	68 units @ \$1,000 each	\$68,000		
A/C replacement							
AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY			AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY				
Convert part of existing maintenance garage to Manager's unit		\$150,000	Kitchen and bathroom remodel- cabinet, counters, floors & appliances	34 units @ \$7000 ea.	\$228,000		
Retrofit Windows	28 @ 2,500	\$70,000	Carpet & Ceramic Floors	34 units @ \$5000 each	\$170,000		
AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY			AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY				
Hot water heater replacement to on-demand (energy efficiency measure)	28 @ 2,500	\$70,000	Stucco, color-coat and paint trim	5 bldgs, 28 units	\$60,000		

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AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE	AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE	AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE	Hot water heaters replacement to on-demand	9 @ \$2,500	22,500
NO WORK			Attic Insulation (Energy conservation measure)	7 units @ 1,000 (2 prev. done)	\$7,000
AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY	AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY	AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY	Remove and Replace Roofing Shingles	4 units @ \$5000 ea	\$20,000
Kitchen and bathroom remodel/replacement-cabinets, counters, floors & appliances	3 units @ 12,000 ea	\$36,000			
AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	Kitchen and bathroom remodel/replacement-cabinets, counters, floors, & appliances	4 units @ \$ 7000 ea.	\$28,000
AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	Hot water heater replacement to on-demand (energy efficiency measure)	28 units @ \$2500 ea.	\$70,000
Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible (To be completed via Contract)	28 units	\$68,000			
AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	Ornamental Perimeter Fencing	700 Linear Ft = \$84,000	\$84,000
Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible (To be completed via Contract)	16 units	\$39,000			

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AMP 220: CA16-P027-021 Site 222 Midway PERRIS	AMP 220: CA16-P027-021 Site 222 Midway PERRIS	40 units @ \$7K ea.	\$280,000	40 units @ \$2500 ea.	\$100,000
Kitchen & bathroom remodel remove and replace	Hot water heater replacement to on-demand (energy efficiency measure)				
Replace all units Sewer Lines		40 units @10,000ea	\$400,000		
AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO	AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO				
Remove and Replace Unit Fiberglass doors	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible	14 units =56 doors@ 1000	\$56,000		\$34,000
AMP 220: CA16-P027-001 Site 224, 5 th & Maple BEAUMONT	AMP 220: CA16-P027-001 Site 224, 5 th & Maple BEAUMONT				
Hot water heater replacement to on-demand (energy efficiency measure)	NO WORK	12 units @ \$3091.66=37,100 (\$34,449.30 in 2013, \$2,651 in 2014)	\$37,100 \$0		\$0
AMP 220: CA16-P027-008 Site 225 – Williams BANNING	AMP 220: CA16-P027-008 Site 225 – Williams BANNING				
Water heater replacement (to on- demand type)	Ornamental Perimeter Fencing	14 units @ \$2500 ea.	\$49,000	700 Linear Ft = \$84,000	\$115,000
AMP 230: CA16-P027-018-2 Site 231 Don English DESERT HOT SPRINGS	AMP 230: CA16-P027-018-2 Site 231 Don English DESERT HOT SPRINGS				
Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible	Attic Insulation			14 Units @1000	\$8,400
	NO WORK		\$102,000		

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Part II: Supporting Pages—Work Activities		Activities for Year :4 FFY Grant: 2018 PHA FY:		Activities for Year: 5 FFY Grant: 2019 PHA FY:	
See Annual Statement	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity
AMP 210: CA16-P027-006/012 Site 211, 34 th Street RIVERSIDE	29 units @ \$1000 ea	\$29,000	1 unit	\$75,000	
Entrance Doors Remove & Replace door jambs to fiberglass/timely frames					
Remove and replace irrigation		\$45,000	29 @ 830	\$24,070	
Remove and Replace interior unit lights to LED	29 units @ \$830 ea	\$24,070			
AMP 210: CA16-P027-007 Site 212 Jackson RIVERSIDE					
Retrofit Windows	68 units @ \$2,500 each	\$170,000	68 units @ \$8000 each	\$544,000	
			68 units @ \$3,500 each	\$238,000	
			28 poles: includes materials, labor, boom rental, etc	\$90,040	
			68 units @ 830=56,440		
AMP 210: CA16-P027-016/020 Site 213 Gloria St. MORENO VALLEY					
Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible		\$82,000	34 units @ \$2,500 ea.	\$85,000	
			20 units @ \$2,000 each	\$40,000	
			5 poles: includes materials, labor, boom rental, etc	\$34,220	
			34 units @ 830=28,220		

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<p>AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY</p>	<p>Carpet</p>	<p>28 units @ \$1000 ea</p>	<p>\$28,000</p>	<p>AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY</p>	<p>Ornamental fencing/metal dumpster doors</p>	<p>\$85,000</p>
<p>AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY</p>	<p>Kitchen and bathroom remodel- cabinets, counters, floors, & appliances</p>	<p>28 units @ \$8000 ea.</p>	<p>\$224,000</p>	<p>AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY</p>	<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units to LED</p>	<p>\$41,240</p>
<p>AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY</p>	<p>Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible</p>		<p>\$68,000</p>	<p>AMP 210: CA16-P027-018-1 Site 213 Dracaea MORENO VALLEY</p>	<p>1 1/2" Asphalt Overlay parking lot (may move to 2015)</p>	<p>\$38,790</p>
<p>AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE</p>	<p>Remove front wood siding and stucco and remove and replace windows</p>	<p>9 units, 4 bldgs.</p>	<p>\$30,000</p>	<p>AMP 210: CA16-P027-019-1 Site 214 Fort Drive RIVERSIDE</p>	<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) and Remove and Replace Unit lighting to LED</p>	<p>\$9,870</p>
<p>AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY</p>	<p>Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible</p>		<p>\$22,000</p>	<p>AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY</p>	<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and garages</p>	<p>\$5,720</p>
<p>AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY</p>	<p>Remove and replace garage doors</p>	<p>4 units x \$1,500</p>	<p>\$6,000</p>	<p>AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY</p>	<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and garages</p>	<p>\$5,720</p>
<p>AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY</p>	<p>Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible</p>		<p>\$10,000</p>	<p>AMP 210: CA16-P027-019-2 Site 214 - Sherman MORENO VALLEY</p>	<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and garages</p>	<p>\$5,720</p>

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AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE	Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible			\$10,000		AMP 210: CA16-P027-022 Site 214 Highland RIVERSIDE Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) and Remove and Replace Unit lighting to LED	2 poles: includes materials, labor, etc 4 Units @ 830	\$5,720
AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE	Kitchen and bathroom remodel (cabinets, counters, floors and appliances)	28 @ \$7000		\$196,000		AMP 220: CA16-P027-011/014 Site 221 Broadway LAKE ELSINORE Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) and Remove and Replace Unit lighting to LED	10 poles: includes materials, labor, etc 28 Units @ 830	\$35,240
	Retrofit Windows	28 @ \$2500		\$70,000		Door Replacement	28 units x 4 doors ea = 112 doors @ 1,000	\$112,000
AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE	Hot water heaters replacement to on-demand (energy efficiency measure)	16 @ 2,500 ea		\$40,000		AMP 220: CA16-P027-013 Site 221 Fairview LAKE ELSINORE Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) and Remove and Replace Unit lighting to LED	10 poles: includes materials, labor, etc 16 Units @ 830	\$25,280
	Replace Exterior Doors	16 units x 4 doors per unit =64 doors @ \$1,000 ea		\$64,000		Retrofit Windows	16 Units @ \$2500	\$40,000
AMP 220: CA16-P027-021 Site 222 Midway PERRIS						AMP 220: CA16-P027-021 Site 222 Midway PERRIS CARPET	40 units @ \$1200 ea	\$48,000

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AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO	Retrofit Windows	14 Units @ \$3,500 ea	\$49,000	AMP 220: CA16-P027-015 Site 223 Idyllwild SAN JACINTO	Hot water heaters replacement to on-demand (energy efficiency measure)	14 @ \$2,500 ea	\$35,000
	Hot water heaters replacement to on-demand	14 @ \$2,500	\$35,000		Attic Insulation (Energy Efficiency Measure) (To be completed via Contract)	14 Units @ \$1,000 ea	\$14,000
					Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carpents to LED	3 poles: includes materials, labor, etc 14 Units @ \$833=11,662	\$15,262
AMP 220: CA16-P027-001 Site 224, 5 th & Maple BEAUMONT	Kitchen and Bathroom Remodel, including cabinets, counters, floors and appliances	12 Units @ \$8,000	\$48,000	AMP 220: CA16-P027-001 Site 224, 5 th & Maple BEAUMONT	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carpents to LED	9 poles: includes materials, labor, etc 12 Units @ 833 Carpents	\$27,800
AMP 220: CA16-P027-008 Site 225 – Williams BANNING	Retrofit Windows	14 units @ \$2,500	\$35,000	AMP 220: CA16-P027-008 Site 225 – Williams BANNING	Front approach at gate replacement	1 unit 1 unit	\$45,000 \$30,000
					Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carpents to LED	9 poles: includes materials, labor, etc 14 Units @833 Carpents	\$29,462

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AMP 230: CA16-P027-018-2 Site 231 Don English DESERT HOT SPRINGS	Kitchen and bathroom remodel (cabinets, counters, floors and appliances)	42 units @ \$8,000	\$336,000	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carports to LED	24 poles: includes materials, labor, etc 42 Units @ 833 Carports	\$91,861
AMP 230: CA16-P027-010 Site 232 - Corrigedor CATHEDRAL CITY				Retrofit Windows	42 units @ 3500 ea	\$147,000
Playground w/cover	1 unit	\$57,000		Retrofit Windows	14 units @ 3500 ea	\$49,000
				Hot water heaters replacement to on-demand (energy efficient measure)	14 units @ \$2500	\$35,000
AMP 230: CA16-P027-041 Site 233 Aladdin INDIO	Replace Carports	10 (4 stall)carports @ 8500 ea	\$85,000	Hot water heaters replacement to on-demand (energy efficient measure)	20 @ \$2500	\$50,000
Rear Yard Landscaping and concrete patio areas			\$95,000	Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carports to LED	9 poles: includes materials, labor, etc 20 units \$833 Carports	\$88,859

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<p>AMP 230: CA16-P027-009/017/031 Site 234 Polk & Church THERMAL</p>	<p>Front porch enhancements on Thermal I</p>	<p>28 units, 20k x 6 bldgs</p>	<p>\$120,000</p>	<p>AMP 230: CA16-P027-009/017/031 Site 234 Polk & Church THERMAL Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible</p>	<p>\$68,000</p>
				<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carpools to LED lighting</p>	<p>\$88,859</p>
				<p>AMP 230: CA16-P027-027 Site 235 Seventh St. MECCA Restucco and Paint, Remove and Replace Rain Gutters</p>	
		<p>13 Bldgs</p>	<p>\$75,000</p>	<p>AMP 230: CA16-P027-027 Site 235 Seventh St. MECCA Walkway ADA compliance (REAC deficiency) - Convert / Improve any needed thresholds / step-downs / walkways to handicapped accessible</p>	<p>\$97,000.00</p>
				<p>Site lighting energy efficiency upgrade: repair/replace/modernize from incandescent to LED (may include conversion to solar where feasible) including units and carpools to LED</p>	<p>\$51,220</p>