Positions Added

Change Order

П

4/5 Vote





FROM:

Department of Public Health/Community Action Partnership

SUBMITTAL DATE: December 7, 2015

SUBJECT: Ratify the Amendment to the Agreement with the Foundation for Economic Stability for the term January 1, 2015 through November 30, 2015. District 1-3 & 5. [\$1,500]

[100% Foundation for Economic Stability funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Authorize the Chairman of the Board to sign the attached Agreement between the Foundation for Economic Stability (FES) and Community Action Partnership for the term January 1, 2015 through November 30, 2015, not to exceed \$1,500 for Project L.E.A.D. (Linking Education, Advocacy and Development) Program;

2. Authorize the Executive Director of Community Action Partnership to sign assurances, exhibits,

and reports made under the Agreement, and

3. Approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

BSF:afm

Susan D. Harrington, Director Department of Public Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cos	st:	Ongoing Cost	ngoing Cost: POLICY/CONSENT (per Exec. Office)			
COST	\$	\$ 1,500	0 \$	\$1,500	\$	0	Consent	Dalias M	
NET COUNTY COST	\$ (\$	0 \$	0	\$	0	Consent	Policy A	
SOURCE OF FUNDS: 100% Foundation for Economic Stability						Budget Adjustment: YES			
					For Fisc	al Year	14/15 -	- 15/16	
C.E.O. RECOMME	NDATION:	APP	POVE	A					

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Aves:

Jeffries, Tavaglione, Washington, Benoit and Ashley

Nays:

None

Absent:

None

Date:

January 5, 2016

XC:

Public Health/CAP, Auditor

Kecia Harper-Ihem

Prev. Agn. Ref.: July 15, 2014 3-15 | District: 1-3 & 5 | Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Ratify the Amendment to the Agreement with the Foundation for Economic Stability for the term January 1, 2015 through November 30, 2015. District 1-3 & 5. [\$1,500]

[100% Foundation for Economic Stability funds]

DATE: December 7, 2015

PAGE: 2 of 3

RECOMMENDED MOTION: BACKGROUND:

The Foundation of Economic Stability (FES) received a Community Impact Fund grant from United Way of the Inland Valleys (UWIV) to support Community Action Partnership's Peer Mediation Program, The Peer Mediation program trains students to use conflict resolution skills and the peer mediation process to reduce

Mediation program trains students to use conflict resolution skills and the peer mediation process to reduce conflicts on campus such as bullying, rumors, etc., and to see conflict as an opportunity for growth and learning, rather than something that fuels anger, frustration or even violence. Since its inception in 2009, the Peer Mediation Program has trained over 3,500 elementary, middle and high school students to become Peer Mediators at ever 50 different schools throughout Diverside County.

Mediators at over 50 different schools throughout Riverside County.

Community Action Partnership has administered the Project L.E.A.D. Program since 2000. Project L.E.A.D. recruits, trains and deploys adult mentors/tutors to assist at-risk students enrolled in after-school programs at eight (8) middle schools in the Riverside Unified (RUSD) and Alvord Unified (AUSD) School Districts. Services provided included homework assistance, tutoring, positive role modeling, and character development activities such as recreation, arts and crafts and music. Mentors/tutors complete 50 hours of training each, and provide 275 hours of mentoring and tutoring services to students. Project L.E.A.D. mentors/tutors receive stipends to defray their cost of service and earn a matched savings incentive upon successful completion of their service requirements. The FES Agreement provides \$1,500 in funding to support implementation of this program.

Impact on Citizens and Businesses

Since the program's inception in 2000, Community Action Partnership has enrolled over 265 adults to provide mentoring and tutoring services to thousands of at-risk students enrolled in after-school programs. Services provided included homework assistance, tutoring, positive role modeling, and character development activities. As a result of these services, the City of Riverside and surrounding areas have seen an increase/improvement in school attendance, GPA scores, and a reduction in at-risk behaviors such a substance abuse, vandalism, school violence, and gang involvement.

SUPPLEMENTAL:

Additional Fiscal Information

No County General Funds would be required. In the original Agreement dated July 15, 2014, the compensation was set at a subcontracted rate of 85% (\$8,500) of \$10,000 grant made to FES. It was discovered during contract closeout that FES was not eligible for administrative fees for this grant and should have subcontracted 100% of the \$10,000 grant to Community Action Partnership.

Contract History and Price Reasonableness

FES provides various funding opportunities to Community Action Partnership. This Amendment to this Agreement provides \$1,500 in which had been retained for administrative costs to directly support the implementation of this program.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Ratify the Amendment to the Agreement with the Foundation for Economic Stability for the term January 1, 2015 through November 30, 2015. District 1-3 & 5. [\$1,500]

[100% Foundation for Economic Stability funds]

DATE: December 7, 2015

PAGE: 3 of 3

SCHEDULE A

Department of Public Health/Community Action Partnership
Budget Adjustment
Fiscal Year 2015/2016

INCREASE IN EST. REVENUE:

CAARC-21050-5200300000-781360

Other Misc. Revenue

\$1,500

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200300000-527780

Special Program Expense

\$1,500

Total

\$ 1,500



FOUNDATION FOR ECONOMIC STABILITY

A NON-PROFIT ORGANIZATION SERVING RIVERSIDE COUNTY

P.O. Box 56069 • Riverside, CA 92517

AMENDMENT TO AGREEMENT

THE AGREEMENT, hereinafter referred to as Agreement was made and entered into by and between the Community Action Partnership of Riverside County, hereinafter referred to as "CAP Riverside" and the Foundation for Economic Stability, hereinafter referred to as "FES". In the original Agreement dated July 15, 2014, the compensation was set at a subcontracted rate of 85% of (\$8,500.00) of a \$10,000.00 grant made to FES. It was discovered during contract close-out that FES was not eligible for administrative fees for this grant and should have subcontracted 100% of the \$10,000.00 grant to CAP Riverside.

I. Term:

The term of the original Agreement shall be amended to January 1, 2015 through November 30, 2015.

II. Scope of Work:

CAP Riverside shall provide services identified in Attachment A: Scope of Services, attached hereto and incorporated herein by this reference.

III. Compensation:

Maximum reimbursement under the Agreement is \$1,500.00.

IV. Reporting Requirements:

CAP Riverside shall submit a fiscal report to FES by June 30, 2015

ப். Gene Walker

President

Foundation for Economic Stability

Walk

PO Box 56069

Riverside, CA 92517

Chairman, Board of Supervisors

County of Riverside

4080 Lemon Street

Riverside, CA 92501

Date: 7/16/15

JAN 0 5 2016

BY: ON APPROVED COUNSIEL

JAN 0 5 2016 3-18

ATTACHMENT A: SCOPE OF SERVICE

FUNDING INITIATIVE: Partnership Payment for Services – Community Action Partnership of Riverside County

Original Funding Source: The Community Foundation – 2014 Community Impact Fund Grant

Project/Program Name: Project L.E.A.D. (Linking Education, Advocacy and Development)

Community Action Partnership of Riverside County (CAP Riverside), in its Project L.E.A.D. program, will recruit, train, and supervise adult mentors/tutors for services to at-risk students enrolled in the PRIMETime after-school programs at eight (8) middle schools in the Riverside Unified (RUSD) and Alvord Unified (AUSD) School Districts.

This will be accomplished through homework assistance, tutoring, positive role modeling, and character development activities. Mentors/tutors will complete 50 hours of training each, and will each provide 275 hours of mentoring and tutoring services to students.

Training will include, but not be limited to: basic mentoring/tutoring, American Red Cross Certified First Aid/CPR, arts and crafts, student discipline, and personal financial education.

Original Contract Term: January 1, 2015 through April 30, 2015.

Budgets						
Total:	\$1,500					