SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM:

Department of Public Health/Community Action Partnership

SUBMITTAL DATE:

December 7, 2015

SUBJECT: Ratify the Agreement with the Foundation for Economic Stability for the term of July 1, 2015 through June 30, 2016 [Districts: 1-3 & 5] [\$12,750] [100% funded by Foundation for

Economic Stability]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Authorize the Chairman of the Board to sign the attached agreement between Foundation for Economic Stability (FES) and Community Action Partnership of Riverside County (CAP Riverside) for the Peer Mediation Program in the amount of \$12,750 for the term July 1, 2015 through June 30, 2016, not to exceed \$12,750; and

2. Approve and direct the Auditor Controller to adjust the budget as identified in the attached

Schedule A.

RECOMMENDED MOTION:

(continued on page 2)

BSF:afm

Departmental Concurrence

Susan D. Harrington, Director Department of Public Health

POLICY/CONSENT

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	(per Exec. Office)
COST	\$ \$12,750	\$ 0	\$ \$12,750	\$ 0	Consent □ Policy
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent in Policy
SOURCE OF FUN	DS : 100% Four	dation for Econo	mic Stability	Budget Adjusti	ment: YES
				For Fiscal Year	r: 15/16
C.E.O. RECOMME	NDATION:	APPROV	Æ		
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County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Washington, Benoit and Ashley

Nays:

None

Absent:

None

Date:

January 5, 2016

XC:

Public Health/CAP, Auditor

Kecia Harper-Ihem

4/5 Vote

Positions Added

Change Order

Prev. Agn. Ref.:

District: 1-3 & 5 | Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Ratify the Agreement with the Foundation for Economic Stability for the term of July 1, 2015

through June 30, 2016 [Districts: 1-3 & 5] [\$12,750] [100% funded by Foundation for

Economic Stability]

DATE: December 7, 2015

PAGE: Page 2 of 3

BACKGROUND:

Summary

The Peer Mediation program is a voluntary program that trains students to become Peer Mediators. Students are taught mediation skills that are used to reduce conflicts on campus such as bullying, rumors, etc. Peer mediators become models of peacemaking, helping to make their homes, schools and their communities a better place to live. Using conflict resolution skills and the peer mediation process, students can begin to see conflict as an opportunity for growth and learning, rather than something that fuels anger, frustration or even violence. Since its inception in 2009 the Peer Mediation Program has trained over 3,500 elementary, middle and high school students at over 50 different schools throughout Riverside County. This new funding will help expand the program to reach an additional 500 students.

Impact on Residents and Businesses

The Foundation of Economic Stability received a grant from United Way of the Inland Valleys (UWIV) Community Impact Fund to support Community Action Partnership's Peer Mediation Program. The funding will be used to expand the program to reach an additional 500 students in elementary, middle and high schools in six (6) of the seven (7) UWIV service territory regions.

SUPPLEMENTAL:

Additional Fiscal Information

No County General Funds will be required.

Contract History and Price Reasonableness

FES provides various funding opportunities to Community Action Partnership. This Agreement provides \$12,750 in funding to support the implementation of this program.

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SCHEDULE A

Department of Public Health/Community Action Partnership Budget Adjustment Fiscal Year 2015/2016

INCREASE IN EST. REVENUE:

CAARC-21050-5200300000-781480

Program Revenue

\$12,750

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200300000-527780

Special Program Expense

\$12,750

Total

\$ 12,750



FOUNDATION FOR ECONOMIC STABILITY

A NON-PROFIT ORGANIZATION SERVING RIVERSIDE COUNTY

P.O. Box 56069 • Riverside, CA 92517

AGREEMENT

THIS AGREEMENT, hereinafter referred to as Agreement is made and entered into by and between the Community Action Partnership of Riverside County, hereinafter referred to as CAP Riverside and the Foundation for Economic Stability, hereinafter referred to as "FES".

١. Term:

The term of the Agreement shall be from July 01, 2015 through June 30, 2016.

П. Scope of Work:

> CAP Riverside shall provide services identified in Attachment A: Scope of Services, attached hereto and incorporated herein by this reference.

III. Compensation:

Maximum reimbursement under the Agreement is \$12,750.

IV. **Reporting Requirements:**

CAP Riverside shall submit the following programmatic/fiscal reports to FES:

Semi-annual: January 2016

Year - end: July 2016

Walker

President

Date:

Foundation for Economic Stability

PO Box 56069

Riverside, CA 92517

Chairman, Board of Supervisors

County of Riverside 4080 Lemon Street

Riverside, CA 92501

Date:

JAN 05 2016

JAN 05 2016

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ATTACHMENT A: SCOPE OF SERVICE

FUNDING INITIATIVE: Partnership Payment for Services – Community Action Partnership of Riverside County

Original Funding Source: United Way of the Inland Valleys (UWIV) – 2015-2016 Extended Funding Agreement

Project/Program Name: Peer Mediation Program

Community Action Partnership of Riverside County (CAP Riverside), in its Peer Mediation program, will expand to reach more elementary, middle and high schools in six (6) of the seven (7) UWIV service territory regions.

This will be accomplished through providing program and educational materials for the training and placement of volunteers and students to effectively operate the program.

The training and materials provided will equip volunteers and 500 students to serve in the Peer Mediation program.

Project Term: July 1, 2015 through June 30, 2016

Budgets				
Total:	\$12,750			