

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
February 2, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$18,225.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$18,225.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$18,225.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 18,225	\$	\$ 18,225	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: February 9, 2016
xc: Third District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-2

**- SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: February 2,2016

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Attachment A

1. Fair Housing Council of Riverside County, Inc 3933 Mission In Avenue, Riverside, CA 92501	\$500.00
2. Camp del Corazon 41833 Carleton Way, Temecula, CA 92591-2800	\$2,000.00
3. The Valley View Foundation dba Historic Hemet Theatre 216 E Florida, Ave. Hemet, CA 92543	\$2,000.00
4. Ramona Bowl 27400 Ramona Bowl Road, Hemet, CA 92544	\$13,000.00
5. Idyllwild Rotary P.O. Box 152, Idyllwild CA 92549	\$725.00

BACKGROUND:

Summary (continued)

1. Fair Housing Council of Riverside County, Inc. - \$500 - The funding will support the 2016 Housing Conference which will bring together decision-makers from the housing industry in order to resolve Fair Housing concerns and unveil new housing opportunities.
2. Camp del Corazon - \$2,000 – The allocated funding will support a fundraiser in Temecula for Camp del Corazon which offers a camping experience to children born with congenital Heart Disease that builds self-esteem and socialization skills.
3. The Valley View Foundation dba Historic Hemet Theatre - \$2,000 – The allocated funding will go towards the “Community Forum” project that provides a host venue for local non-profit educational presentations for the community.
4. The Ramona Bowl - \$13,000 – The funds will be allocated for upgrading the parking lot to meet ADA requirements.
5. Idyllwild Rotary - \$725 – The funds will support the Idyllwild Rotary Harvest Festival.