

FORM APPROVED COUNTY COUNSEL
 BY: Gregory P. Priamos DATE: 2/1/16

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

639



FROM: Riverside County Information Technology

SUBMITTAL DATE:
 January 29, 2016

SUBJECT: Amendment No. 1 to the Public Safety Enterprise Communication (PSEC) Use Agreement with the City of Murrieta [\$282,527, City of Murrieta], [3rd DISTRICT].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board of Supervisors to execute Amendment No. 1 to the four-year Use Agreement with the City of Murrieta; and,
2. Authorize the Chief Information Officer to sign future, similar revenue amendments providing services or materials to support/enhance Board-approved PSEC Use Agreements, following review and approval by County Counsel and the Executive Office.

BACKGROUND:

Summary

On June 16, 2015 (M.O. 3-65), the Board approved a four-year Use Agreement with the City of Murrieta. The attached addendum to the four-year agreement provides additional equipment and service requested by the city.

(continued on page 2)

Raymond Gregory
 Raymond Gregory
 Assistant Sheriff
 Chairman, PSEC Steering Committee

Steve Reneker
 Steve Reneker
 Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 282,527	\$ N/A	\$ 282,527	\$ N/A	Consent <input type="checkbox"/> Policy X
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: City of Murrieta
Budget Adjustment: NO
For Fiscal Year: FY 15/16

C.E.O. RECOMMENDATION:

APPROVE
 BY: Jennifer L. Sargent
 Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: February 9, 2016
 xc: RCIT

Kecia Harper-Ihem
 Clerk of the Board
 By: Michelle Austin
 Deputy

Prev. Agn. Ref.: 3-65 of 06-16-15 | District: 3 | Agenda Number:

3-17

Departmental Concurrence

- Positions Added
- Change Order
- A-30
- 4/5 Vote

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Amendment No. 1 to the Public Safety Enterprise Communication (PSEC) Use
Agreement with the City of Murrieta [\$282,527, City of Murrieta], [3rd DISTRICT].
DATE: January 29, 2016
PAGE: 2 of 2

BACKGROUND:

Summary (continued)

PSEC staff will provide project management and engineering for the installation of five previously purchased Public Safety radio consoles and will install a new microwave path for connectivity into the PSEC radio system. The estimated cost for the required equipment and service is \$282,527, fully funded by the City of Murrieta.

It has been the vision of the Board of Supervisors to bring all the cities in the county on to the PSEC system to achieve full interoperability between cities' and the county's public safety groups. The City of Murrieta was the first law enforcement agency to join the system and has been operating on the PSEC public radio system since July 20, 2015. Murrieta PD has successfully fielded over 204,789 frontline law enforcement Public Safety Radio Transmissions in just over three months.

Impact on Residents and Businesses

The PSEC system provides critical countywide communication among County public safety agencies. The goal is for interoperability among all city and County public safety groups to enable a coordinated response in the event of a multi-jurisdictional emergency or disaster. The addition of the new radio consoles on the PSEC system will facilitate the greatest level of safety and support for the residents of Riverside County.

CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

**AMENDMENT NUMBER 1
TO THE PUBLIC SAFETY ENTERPRISE COMMUNICATION (PSEC)
USE AGREEMENT FOR THE
CITY OF MURRIETA POLICE DEPARTMENT**

This Amendment to the PSEC Use Agreement for the City of Murrieta Police Department ("Agreement"), by and between the County of Riverside ("County") and the City of Murrieta Police Department, is effective as of the date this Amendment is fully executed by both parties, which date shall be confirmed in writing by notice from the County.

1. The new Attachment Service Rate Guide (SRG) (Phase II) to this Amendment is added to the Agreement to facilitate labor and pass through costs to implement a new microwave hop and supply technical services for five new radio consoles at Murrieta Police Department's primary public safety answering point.
2. All other terms and conditions of the Agreement shall remain in effect.

Agreed:

COUNTY OF RIVERSIDE

By: John J. Benoit
Chairman, Board of Supervisors

Dated: FEB 09 2016

FORM APPROVED COUNTY COUNSEL

BY: Neal R. Kipnis 2/6/16
NEAL R. KIPNIS DATE

ATTEST:

KECIA HARPER IHEM, Clerk

By: [Signature]
DEPUTY

CITY OF MURRIETA POLICE DEPARTMENT

By: _____

Name and title: _____

Dated: _____

FEB 09 2016 3/17

**Attachment Service Rate Guide (Phase II)
Public Safety Enterprise Communication (PSEC) Use Agreement – Amendment No. 1**

Service	Duration	Hourly Rate	Total Estimated Cost
PSEC radio engineering services to configure new consoles onto the PSEC system; work with Motorola to set levels and create Provisioning Manager Databases. PSEC microwave services to install microwave equipment for new microwave hop*	3 weeks / 120 hours	\$ 84	\$ 10,081
PSEC infrastructure engineering services to oversee Murrieta Police Department R56 facility work, power, grounding, egress/ingress and antenna mounting solutions and work with contract tower crews to install new microwave equipment.	2 week / 80 hours	\$ 84	\$ 8,556
Preventative Maintenance work to continue to support subscribers and assist with Console Alias Manager (CAM) set-up.*	1 week / 40 hours	\$ 84	\$ 6,720
Console Elite (.elt) File Development and coordination with CAM*	3 weeks /120 hours	\$ 84	\$ 10,081
Microwave radios, equipment, & installation**	n/a	n/a	\$ 200,000

		Sub Total	\$ 235,439
		20% Contingency	\$ 47,087.76

		Grand Total	\$ 282,527

* Depending on Motorola's schedule. Labor hours are estimated and will be charged based on actual usage (can be more or less).

**City to provide rack location, power, grounding, egress/ingress. Waveguide and antenna support to be determined and purchased directly by City.

Agency Initials _____