

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

709



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
01/08/2016

SUBJECT: Approval of Budget Adjustments for the Purchase of Vehicles and Mobile Electronics for Sheriff's Court Services Civil Fleet, [All Districts]; [\$2,090,296] 100% Sheriff's Writ Assessment Fund Revenue

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Purchasing Agent to purchase of one plain vehicle, five stealth vehicles, and thirty black and white vehicles; thirty-five mobile radios and thirty-five mobile data computers, and
2. Authorize Purchasing Agent, in accordance with Ordinance 459, based on the availability of fiscal funding, to authorize changes to the scope of services/work that do not change the substantive terms, of the purchase order, including the compensation provision that do not exceed 10% of the overall cost; as approved by County Counsel and,
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Will Taylor
Stan Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 2,090,296	\$ 0	\$ 2,090,296	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% Sheriff's Writ Assessment Fund Revenue

Budget Adjustment: Yes
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature BY: *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: March 1, 2016
xc: Sheriff, Purchasing, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: District: All Agenda Number:

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Suzana Garcia-Bocanegra*
2/4/16

Purchasing & Fleet Services: *Teresa Summers*
Teresa Summers, Assistant Director

- A-30
- Positions Added
- Change Order
- 4/5 Vote

3-27

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Budget Adjustments for the Purchase of Vehicles and Mobile Electronics
for Sheriff's Court Services Civil Fleet, [All Districts]; [\$2,090,296] 100% Sheriff's Writ Assessment
Fund Revenue**

DATE: 01/08/16

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BACKGROUND:

Summary

The Sheriff's Court Services Division needs to replace 36 vehicles, one plain vehicle, five stealth vehicles and thirty black and white vehicles, in its civil law enforcement fleet. The current fleet is five years or older, of which 26 black and white units were replaced in 2010. Court Services vehicles do not travel the miles typical of other divisions within the Sheriff's Department, and the vehicles proposed for replacement average about 50,000 miles under the County Fleet mileage replacement standard of 115,000 miles. However, there are a number of reasons that necessitate replacement of these vehicles. County Fleet is now replacing new Patrol Unit vehicles with either Ford Interceptors or Chevrolet Caprice. In an effort to gain the full mileage use of them with their existing equipment, the vehicles will be rotated to patrol stations. The redistribution of these vehicles will delay the need to purchase some replacement patrol vehicles for the field.

The Sheriff's Department plans to use Sheriff's Writ Assessment funds to purchase the vehicles outright. Sheriff's Court services, as authorized by State Government Code Section 26746, deposits \$12, from each transaction derived from the Sheriff's Writ Assessment services into a special fund. This fund can be used to supplement the County's cost for vehicle fleet replacement, equipment, maintenance, and civil process operations.

Impact on Citizens and Businesses

The new vehicles will be equipped with up to date mobile communications equipment that will allow law enforcement immediate document processing support from field to office, while processing civil matters with citizens. The purchase is being funded 100% by fees already collected and set aside for the Civil Courts Division, so there will be no impact on the General Fund.

ATTACHEMENTS:

Schedule A

Schedule B

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PAGE: Page 3 of 3 (BR 16-053)

Schedule A

Increase Appropriations:

10000-2500500000-520240	Communication Equipment	\$ 682,650
10000-2500500000-528920	Car Pool Expense	\$1,158,796
10000-2500500000-546070	Equipment – Vehicle Communication	<u>\$ 248,850</u>
	TOTAL	\$ 2,090,296

Memo Line Only:

11067-2500500000-321141	Rst For Sheriff Civil Fees	\$ 2,090,296
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Increase Estimated Revenue:

45300-7300500000-777620	Vehicle Cost Recovery	\$1,158,796
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Increase Appropriations:

45300-7300500000-546320	Vehicles – Cars/Light Trucks	\$1,158,796
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ATTACHMENT B - COURT SERVICES FLEET

Court Services - East

Unit Number	Mileage	Make/Model	Color	New Model	Vehicle Cost	MDC-Tablet	Equipment	Installation	Radio	Data	Cell/AVL Pkg	Total
1 03-259	94,447	Chevy/Malibu	Grey	Camry	29,885	0	0	0	0	0	0	29,885
2 10-011	58,390	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
3 10-012	66,661	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
4 08-100	41,298	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
5 07-467	28,548	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
6 10-013	68,756	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
7 10-014	28,808	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
8 10-015	72,512	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
9 10-040	9,781	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
10 10-039	25,075	Ford / Crown Vic	B&W	Expedition 4x4	32,667	3,550	7,500	1,920	7,110	5,024	1,600	59,371
11 10-043	36,930	Ford / Crown Vic	Stealth/Tan	Interceptor	32,000	3,550	8,000	1,920	7,110	5,024	1,600	59,204
												\$ 618,092

Court Services - Central

Unit Number	Mileage	Make/Model	Color	New Model	Vehicle Cost	MDC-Tablet	Equipment	Installation	Radio	Data	Cell/AVL Pkg	Total
1 08-113	42,345	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
2 10-003	49,470	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
3 10-006	78,083	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
4 10-007	38,190	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
5 10-008	77,449	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
6 10-009	75,596	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
7 10-010	71,184	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
8 10-037	30,742	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
9 10-038	46,478	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
10 05-144	66,673	Ford / Expedition	B&W	Expedition 4x4	32,667	3,550	7,500	1,920	7,110	5,024	1,600	59,371
11 10-225	80,183	Ford / Expedition	B&W	Expedition 4x4	32,667	3,550	7,500	1,920	7,110	5,024	1,600	59,371
12 10-042	61,057	Ford / Crown Vic	Stealth/Tan	Interceptor	32,000	3,550	8,000	1,920	7,110	5,024	1,600	59,204
13 11-345	2,017	Ford / Crown Vic	Stealth/Silver	Interceptor	32,000	3,550	8,000	1,920	7,110	5,024	1,600	59,204
												\$ 765,486

Court Services - West

Unit Number	Mileage	Make/Model	Color	New Model	Vehicle Cost	MDC-Tablet	Equipment	Installation	Radio	Data	Cell/AVL Pkg	Total
1 07-469	76,727	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
2 08-101	54,096	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
3 08-111	88,671	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
4 10-001	50,035	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
5 10-002	56,222	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
6 10-004	72,718	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
7 10-005	41,159	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
8 10-036	56,146	Ford / Crown Vic	B&W	Interceptor	32,000	3,550	7,500	1,920	7,110	5,024	1,600	58,704
9 10-226	30,814	Ford / Crown Vic	B&W	Expedition 4x4	32,667	3,550	7,500	1,920	7,110	5,024	1,600	59,371
10 10-224	36,716	Ford / Expedition	B&W	Expedition 4x4	32,667	3,550	7,500	1,920	7,110	5,024	1,600	59,371
11 10-041	49,512	Ford / Crown Vic	Stealth/White	Caprice	34,788	3,550	6,700	400	7,110	5,024	1,600	59,172
12 10-044	58,191	Ford / Crown Vic	Stealth/Silver	Caprice	34,788	3,550	6,700	400	7,110	5,024	1,600	59,172
												\$ 706,718

Total Units: 1 - Toyota Camry Hybrid: \$29,885
 2 - Chevrolet Caprice: \$118,344
 5 - Ford Expedition 4x4: \$296,855
 28 - Ford Interceptor: \$1,645,212
Total: \$2,090,296