

FORM APPROVED COUNTY COUNSEL 2/19/15 DATE
 BY: JAMES E. BROWN

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

7412



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
 February 18, 2016

SUBJECT: Anza Area, Temecula Area, Blythe Area, and Mead Valley Area Force Account Construction Project. 1st, 3rd and 4th Districts; [\$2,739,475]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management, or his designee, to conduct force account work in the Anza area, Temecula area, Blythe area, and Mead Valley area utilizing the County of Riverside Transportation Department (Transportation Department) day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on overlaying or reconstructing several existing paved roads in the Anza, Temecula, Blythe, and Mead Valley areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Patricia Romo
 Assistant Director of Transportation

Juan C. Perez
 Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 2,739,475	\$ 0	\$ 2,739,475	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Gas Tax (40%), CSA 149 (11%), District IV Funds (17%), City of Blythe (7%), Measure A/Palo Verde (11%) and CDBG (14%). There are no General Funds used in this project.

Budget Adjustment: No
For Fiscal Year: 2015/2016

C.E.O. RECOMMENDATION:

APPROVE
 BY:
 Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: March 1, 2016
xc: Transp.

Kecia Harper-Ihem
 Clerk of the Board
 By:
 Deputy

Prev. Agn. Ref.: | **District:** 1,3 & 4 | **Agenda Number:**

3-33

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Anza Area, Temecula Area, Blythe Area, and Mead Valley Area Force Account Construction Project.
1st, 3rd and 4th Districts; [\$2,739,475]; Local Funds 100%

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BACKGROUND:

Summary (continued)

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road will be paved in the Anza area (3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Terwilliger Road	Reservation Road	Ramsey Road

The following road will be paved in the Temecula area (3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Camino Del Vino	Via Fernando	DePortola Road

The following roads will be paved in the Blythe area (4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
6 th Avenue	SH 95	5,150 ft E/O SH 95
6 th Avenue	5,150 ft E/O SH 95	Colorado River Road
C&D Boulevard	6 th Avenue	8 th Avenue
C&D Boulevard	8 th Avenue	10 th Avenue
Neighbours Boulevard	30 th Avenue	28 th Avenue

The following road will be paved in the Mead Valley area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Post Road*	Santa Rosa Mine Road	San Jacinto Avenue

*Existing dirt road, county-maintained

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$2,739,475.

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Anza area paving will be funded by Gas Tax funds (\$730,000).

The Temecula area paving will be funded by CSA 149 (\$306,475).

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The Blythe Area paving will be funded by District IV Funds (\$472,000), Gas Tax funds (\$364,000), Measure A/Palo Verde funds (\$295,000) and City of Blythe local funds (\$182,000) which were authorized by the Blythe City Council on January 12, 2016 (Agenda Item 12), Council Meeting.

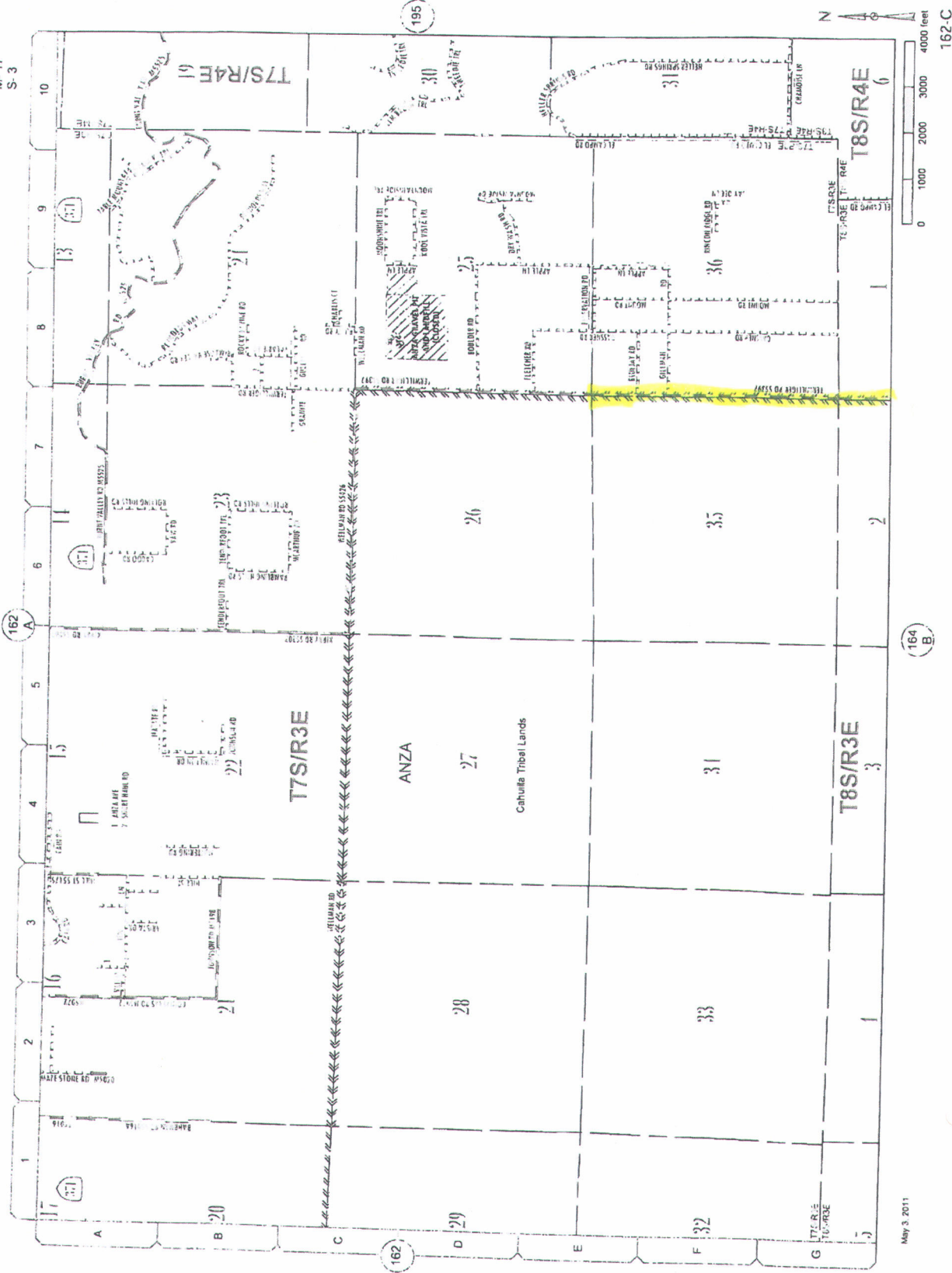
The Mead Valley Area paving will be funded by Community Development Block Grant funds (\$390,000).

Contract History and Price Reasonableness

N/A

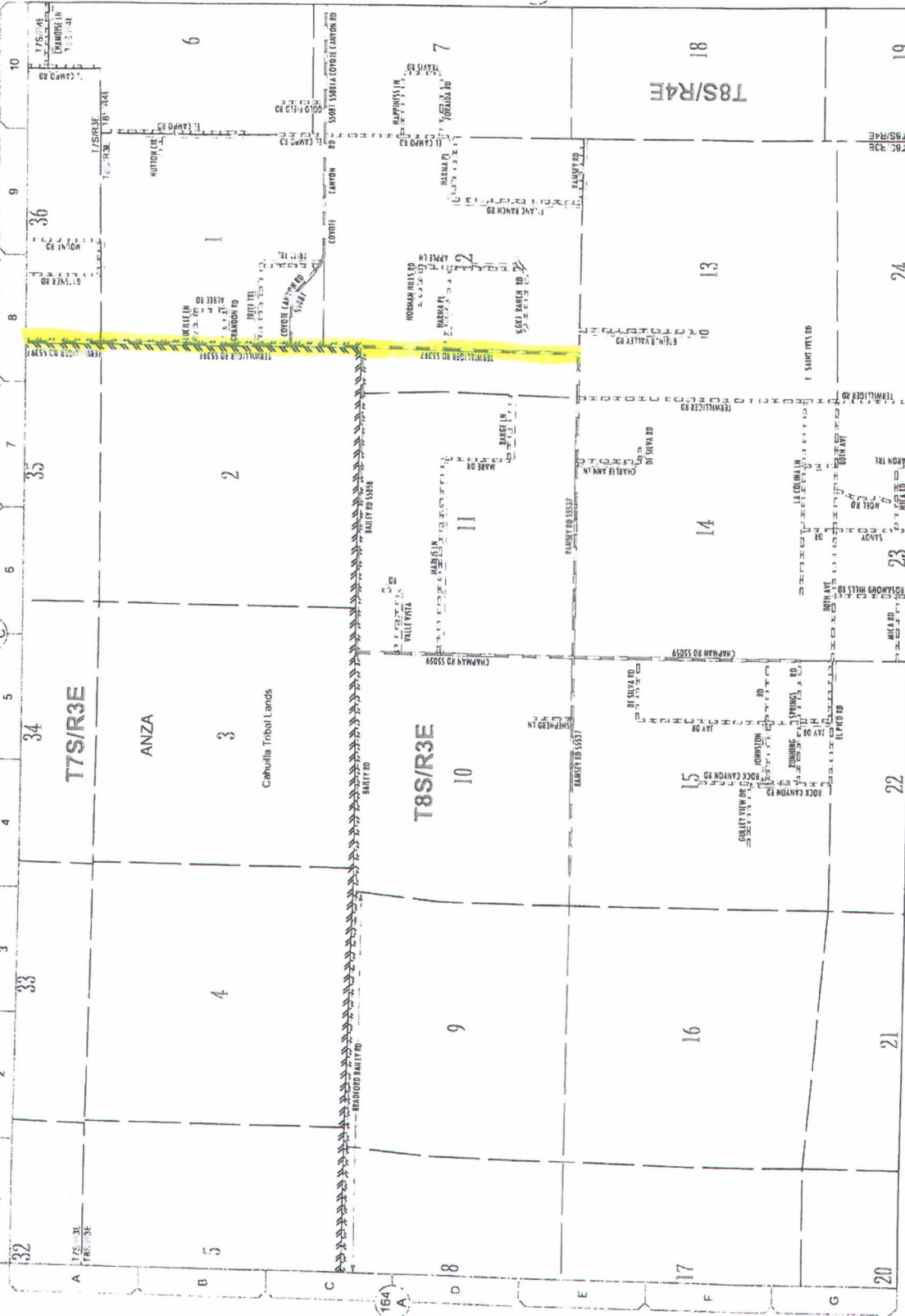
ATTACHMENTS:

Vicinity Maps
Attachment A-1

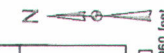


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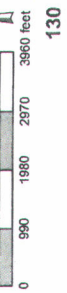
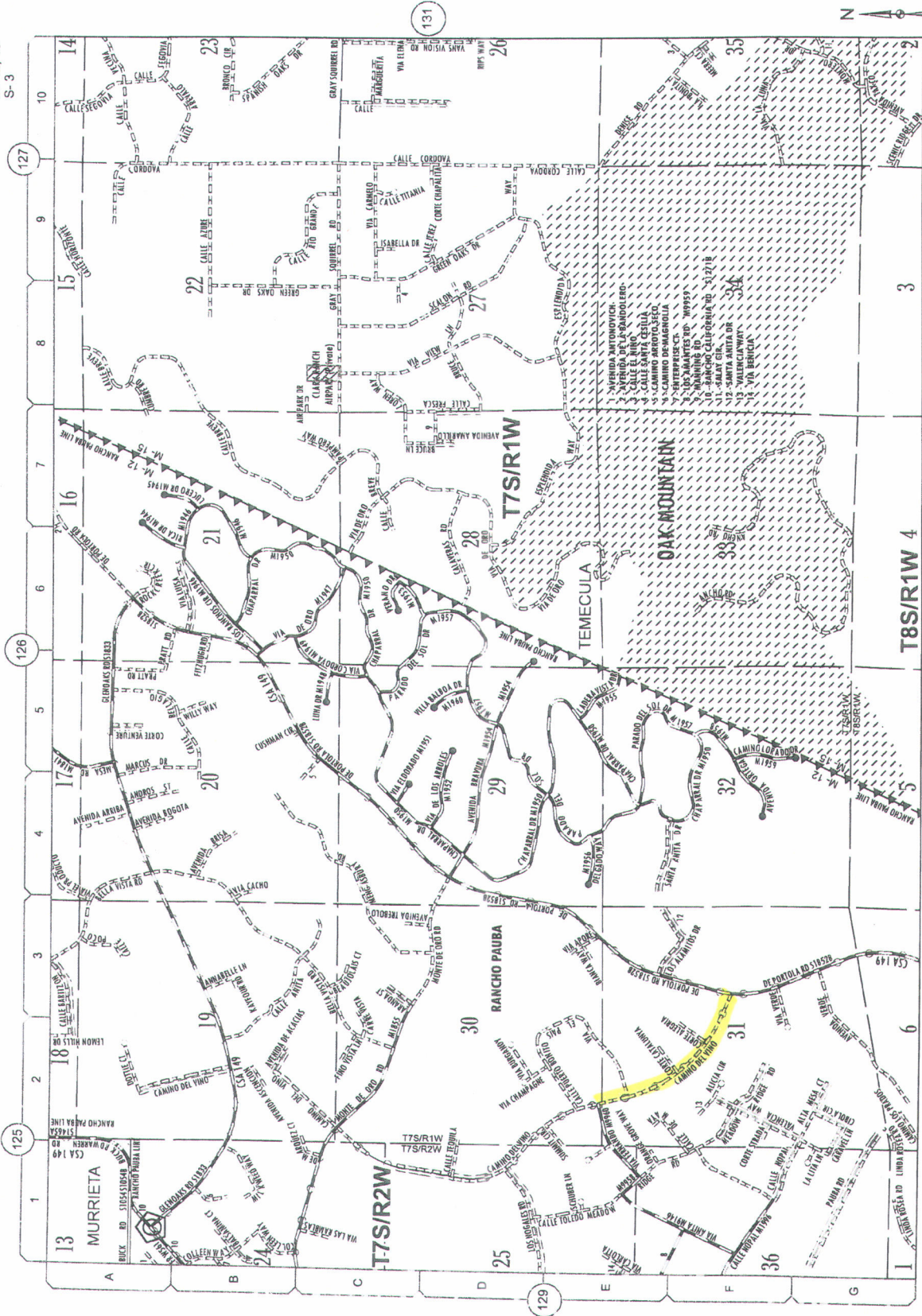
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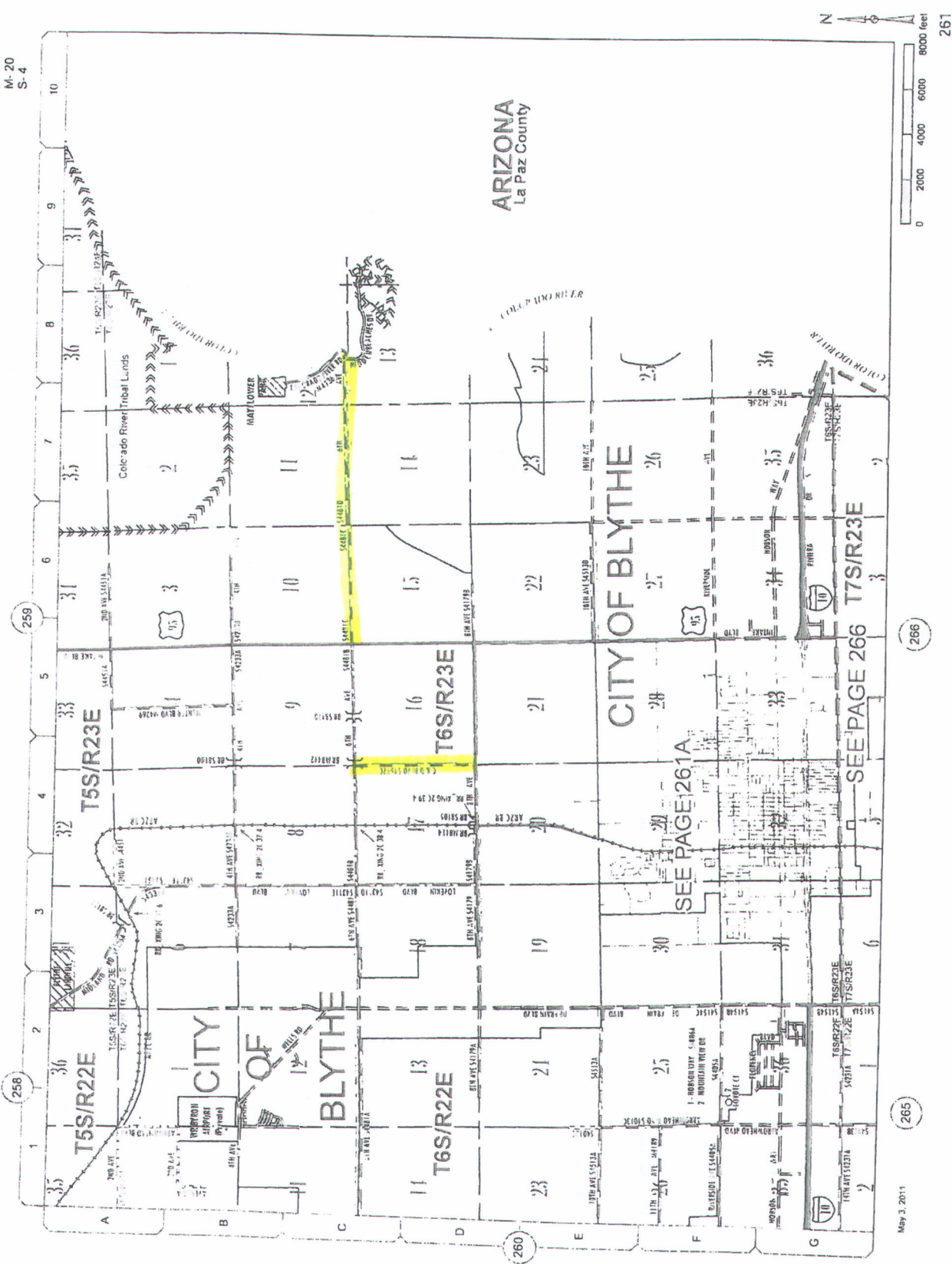
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March 3, 2014



May 3, 2011

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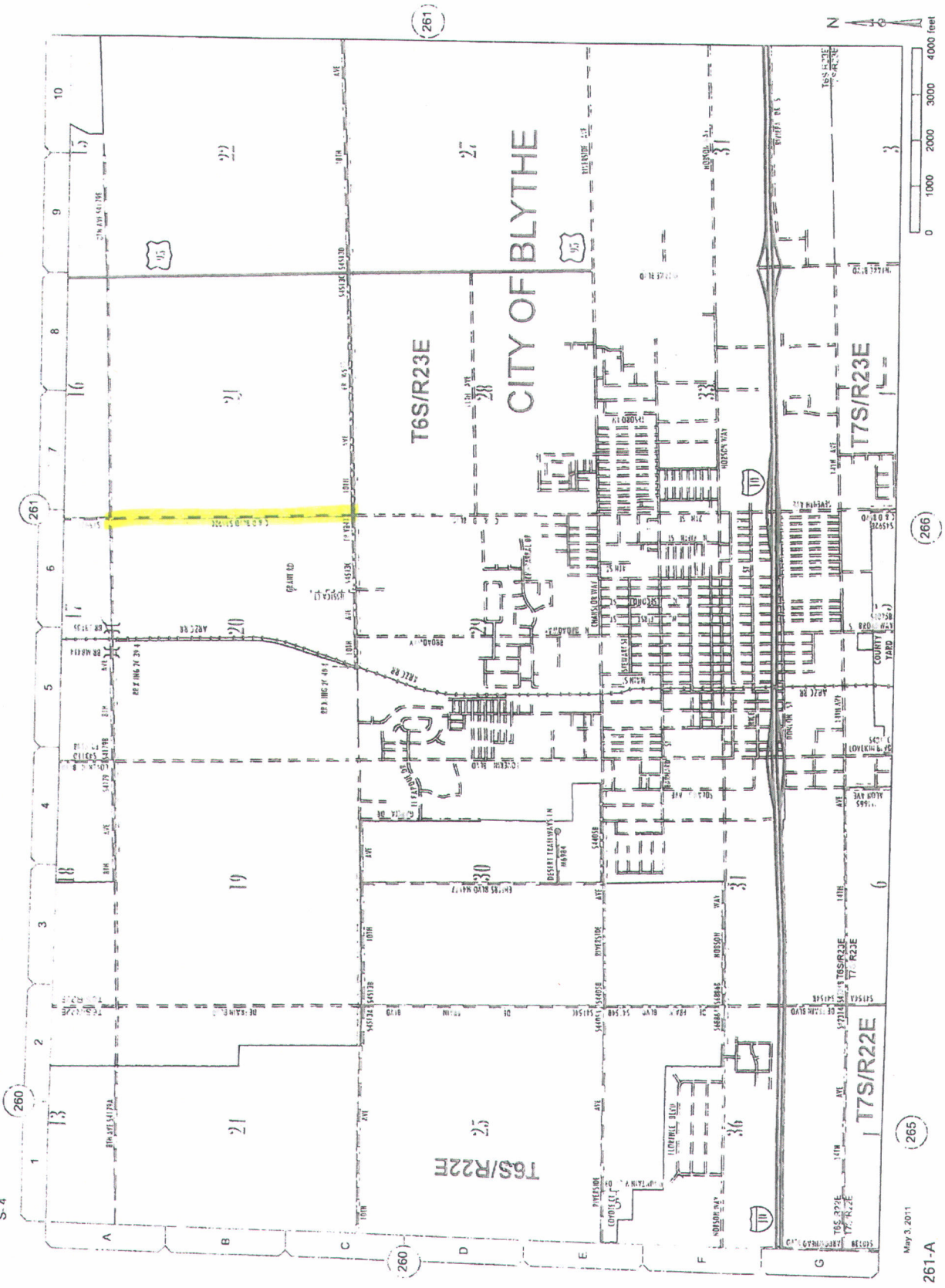
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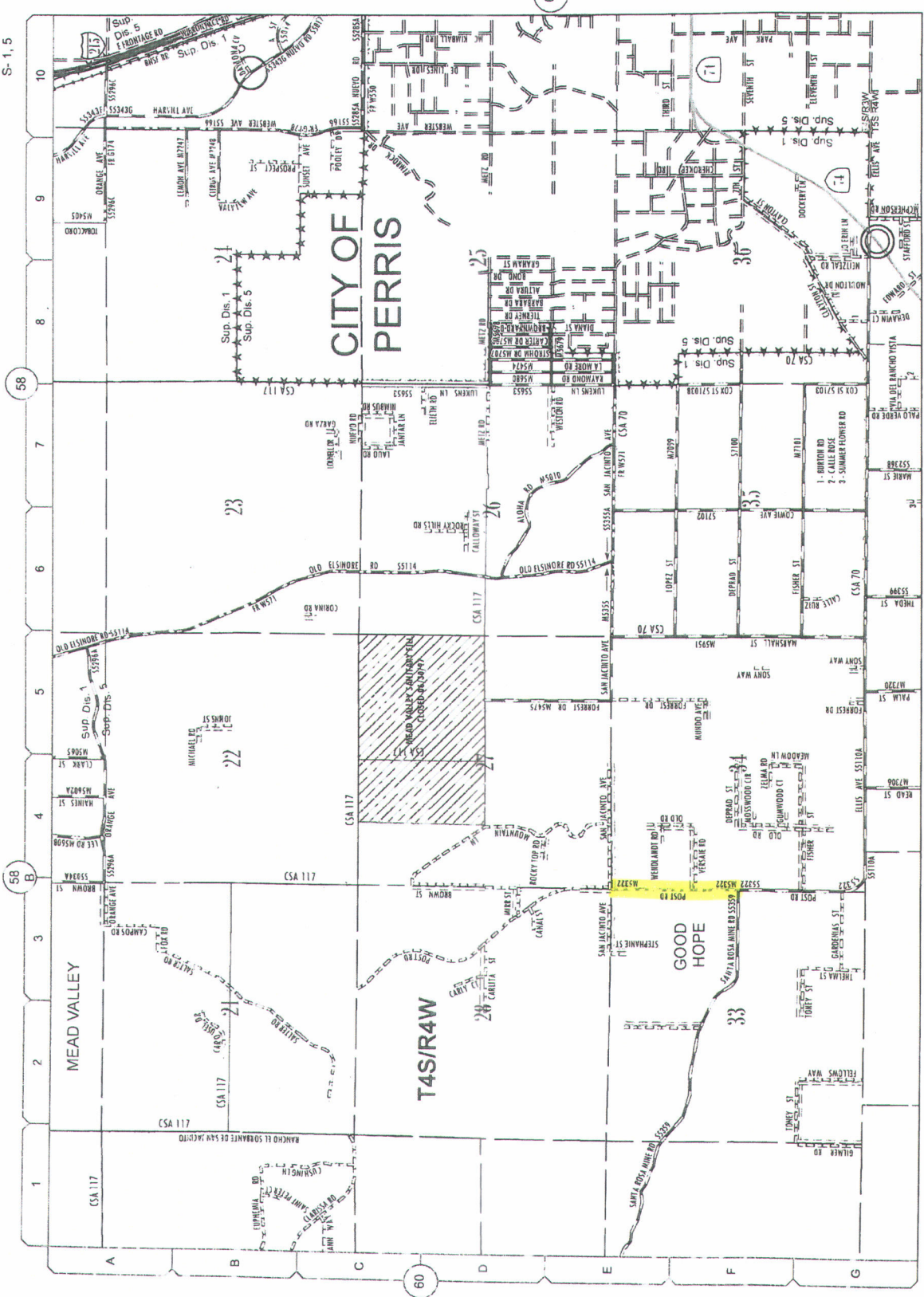
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6000

8000 feet

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ATTACHMENT A -1

I. Anza Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC60034, ZC60035 & ZC60036	Terwilliger Road	Reservation Road	Ramsey Road	730,000
Subtotal				730,000

II. Temecula Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Camino Del Vino	Via Fernando	DePortola Road	306,475
Subtotal				306,475

III. Blythe Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC50050	06th Ave	SH 95	5,150' E/O SH 95	235,000
ZC50051	06th Ave	5,150' E/O SH95	Colorado River Road	370,000
ZC60046	C&D Blvd	06th Ave	8th Ave	236,000
ZC60047	C&D Blvd	8th Ave	10th Ave	235,000
ZC60049	Neighbours Blvd	30th Ave	28th Ave	237,000
Subtotal				1,313,000

IV. Mead Valley Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Post Road	Santa Rosa Mine Road	San Jacinto Ave	390,000
Subtotal				390,000
Total				2,739,475