

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisors District 3

**SUBMITTAL DATE:**  
February 23, 2016

**SUBJECT:** Third District Use of Community Improvement Designation, (CID) Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$15,500 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$15,500.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$15,500.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES  
4/5th's VOTE**

*Chuck Washington*  
Supervisor Chuck Washington  
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 15,500	\$	\$ 15,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
<b>SOURCE OF FUNDS:</b> Committed Fund Balance for Community Improvement 10000-100000-330135				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 2015/16	

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Tavaglione, Washington, Benoit and Ashley  
**Nays:** None  
**Absent:** None  
**Date:** March 1, 2016  
**xc:** Third District, Auditor, COB

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**Prev. Agn. Ref.:**      **District:** 3      **Agenda Number:**

**3-40**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

**DATE: February 23, 2016**

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**Attachment A**

1. American Legion Post 848 PO Box 848 San Jacinto CA 92581	\$2,500.00
2. Oak Grove Institute Foundation, Inc. 24275 Jefferson Ave., Murrieta, CA 92562	\$5,000.00
3. Safe Alternatives for Everyone 28910 Pujol Street, Temecula, CA	\$5,000.00
4. Student of the Month Program, Inc. 43172 Business Park Drive, Suite 101 Temecula, Ca 92590	\$3,000.00

**BACKGROUND:**

**Summary (continued)**

1. American Legion Post 848 - \$2,500 the funding will be allocated for the Veteran's Day Out Program which takes hospital bound veterans out of the hospital for the day and provides food and a day where the veterans are honored by their brothers and sisters from all branches of the Armed Forces.
2. Oak Grove Institute Foundation, Inc. - \$5,000, the funding will be utilized for Oak Grove residential school that works to re-build the lives of at-risk children who suffer from mental illness and autism. The funding will support the Oak Grove Library and operations.
3. Safe Alternatives for Everyone - \$5,000 will go towards providing lifesaving domestic violence services to families in Temecula / Murrieta Valley.
4. Student of the Month Program, Inc. - \$3,000, the allocated funds will support the Hemet, Murrieta and Temecula programs which promote high achievement and acknowledges high school students from all walks of life through scholarships and community support.