



**SUBMITTAL TO THE BOARD OF DIRECTORS
REGIONAL PARK AND OPEN SPACE DISTRICT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Regional Park and Open-Space District

SUBMITTAL DATE:
March 3, 2016

SUBJECT: Allocation of Development Impact Fees to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park/Headquarters; District II; [\$1,000,000 Development Impact Fees Western Riverside County Regional Park Facilities (Fund 30528)]

RECOMMENDED MOTION: That the Board of Directors:

1. Authorize the use of up to \$1,000,000 of Development Impact Fees (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with Rancho Jurupa Park/Headquarters Expansion and Improvements project;
2. Direct the Executive Office to transfer up to \$1,000,000 from DIF Western Riverside County Regional Park Facilities Fund No. 30528, as needed, pursuant to billings received from the Park District.

BACKGROUND:

Summary

The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2020, on which the Rancho Jurupa Park/Headquarters Expansion and Improvements project is included.
(continued on Page 2)

[Signature]
Scott Bangle
General Manager

2016-028D

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Development Impact Fees Western Riverside County Regional Park Facilities (Fund 30528)

Budget Adjustment: NO

For Fiscal Year: 2015-16

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF DIRECTORS

On motion of Director Jeffries, seconded by Director Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: March 15, 2016
xc: Parks, EO

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy **DISTRICT**

Prev. Agn. Ref.:

District: 2

Agenda Number:

13-1

**SUBMITTAL TO THE BOARD OF DIRECTORS, REGIONAL PARK AND OPEN SPACE DISTRICT,
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.**

FORM 11: Allocation of Development Impact Fees to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park/Headquarters; District II; [\$1,000,000 Development Impact Fees Western Riverside County Regional Park Facilities (Fund 30528)]

DATE: March 3, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

Riverside County Regional Park and Open-Space District houses its headquarters at the historic Crestmore Manor. In addition to administrative staff offices, the headquarters campus includes the Carriage House area and the Garden Room that hosts many events such as weddings, quinceañeras, corporate training meetings, holiday parties, etc. The Carriage House has a capacity of up to 200 guests for banquet style seating or 300 guests in a conference style arrangement. The Garden Room seats approximately 25 guests. The campus also hosts larger events in the courtyard area for up to 400 guests and over the last several years, more than 80% of available social dates (Friday-Sunday) have been booked, with most being reserved well in advance. Additional space is needed to accommodate medium sized events and/or simultaneous functions. In addition, the Park District has continued to expand over the years and space for staff has become impacted, necessitating the creation of office space in non-conventional areas. The Headquarters Expansion and Improvements will include a new LEED-certified building to be located on the HQ grounds. This building will include, but may not be limited to, a high tech conference/meeting room, size to be based on evaluation needs, additional restrooms; a commercial kitchen; requisite number of offices; storage facilities to accommodate event furnishings; space to segregate and service beverage needs at special events and any other recommended amenities that help meet the needs of the population.

The Park District is simultaneously conducting a large scale expansion project at Rancho Jurupa Park/Headquarters Expansion and Improvements due to the increase in service demand resulting from population growth in Western Riverside County. Current planned improvements to Rancho Jurupa Park include but are not limited to the addition of a 5K walking trail, outdoor exercise equipment, and accessory equipment and structures such as shade structures, drinking fountains, surfacing, waste bins, seating etc. The trail design and exercise station will make use of the existing decomposed granite trail system already established in the park to create a 5-K trail circuit for park visitors and District sponsored fitness events. All improvements to the park are to increase the amount of recreational activities available to meet the needs of the increasing population in the area.

The Public Facilities Needs List to the Year 2020 includes Rancho Jurupa Park/Headquarters Expansion and Improvements as eligible for DIF funding up to \$8,040,784. Western Riverside County Regional Park Facilities Fund No. 30528 has an available balance of \$3,964,735. The Park District is requesting \$1,000,000 of these funds for initial project costs associated with Rancho Jurupa Park/Headquarters Expansion and Improvements.

Impact on Citizens and Businesses

This project has the potential to increase health and wellness of the population through the provision of a walking trail and outdoor exercise equipment. It also increases the capacity of the Park District to meet increasing event space needs of the public.