

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
March 23, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$11,000.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$11,000.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$11,000.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 11,000.00	\$	\$ 11,000.00	\$	Consent Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Benoit and Ashley
 Nays: None
 Absent: Washington
 Date: March 29, 2016
 xc: Third District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: | **District:** 3 | **Agenda Number:**

3-1

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: March 23, 2016

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Attachment A

1. San Jacinto Chamber of Commerce 2323 S San Jacinto St., San Jacinto, CA 92583	\$2,500.00
2. Villa Chardonnay, Horses with Wings, Inc. PO Box 890130, Temecula, CA 92589	\$5,000.00
3. Animal Rescue Friends of Idyllwild PO Box 719, Idyllwild, CA 92549	\$2,500.00
4. Young Men's Christian Association of Orange County 13821 Newport Ave. Ste. 200, Tustin, CA 92780	\$4,000.00
5. Temecula VFW Post 4089 28075 Diaz Rd. Temecula, CA 92590	\$1,000.00

BACKGROUND:

Summary (continued)

1. San Jacinto Chamber of Commerce - \$2,500 the funding will go to the chamber to support the programs and services the chamber offers to sustain and market the business community of the San Jacinto area.
2. Villa Chardonnay, Horses with Wings, Inc. - \$5,000 the funding will be allocated to assist in purchasing a truck to deliver alfalfa which is the largest expense for the sanctuary.
3. Animal Rescue Friends of Idyllwild - \$2,500 the funding will assist the rescue with microchipping and heartworm testing for local animals that have been abandoned in the Idyllwild area.
4. Young Men's Christian Association of Orange County - \$4,000 the funding will assist with the Murrieta YMCA financial assistance program for low- income residents in the Murrieta area to participate in the health and wellness center.
5. Temecula VFW Post 4089 - \$1,000 the funding will help to sponsor the SSGT Louis Cardin memorial monument fund.