

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:

April 5, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$10,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$10,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$10,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

John J. Benoit

Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 10,000	\$ 0	\$ 10,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: April 5, 2016
xc: Fourth District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-16

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

DATE: April 5, 2016

PAGE: 2 of 2

Attachment A

1. Boys & Girls Club of Cathedral City \$7,000
32-141 Whispering Palms Trail
Cathedral City, CA 92234
2. HARC, Inc. \$1,500
75-080 Frank Sinatra Dr., Suite A221
Palm Desert, CA 92211
3. The Unforgettables Foundation \$1,500
345 W. Pearl Ave., Suite 230
Redlands, CA 92374

BACKGROUND:

Summary

1. The Boys and Girls Club of Cathedral City provides the Triple Play Healthy Habits program. This program provides a multi-faceted approach to health and wellness for children ages 6 to 18. The goal of this program is to provide knowledge of healthy habits, encourage better food choices and increase physical activities. CID funds will be used to support the Triple Play Healthy Habits program.
2. The Health Assessment and Research for Communities (HARC) mission is to provide objective reliable research, analysis and technical service of health needs to the Coachella Valley. HARC will be collecting data for the 2016 Coachella Valley Community Health Monitor. HARC will analyze the data and present it to the community in reports and online databases. CID funds will be used toward the cost of this health survey.
3. The Unforgettables Foundation is hosting the 3rd Annual Children & Families in Crisis Conference on April 22, 2016. The Unforgettables Foundation enables low-income families the ability to give their children a burial, educate parents, caregivers and communities on children's health and wholeness. CID funds will be used toward the cost of the burial project.