

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

307



FROM: Auditor-Controller, Sheriff, District Attorney, Probation

SUBMITTAL DATE:
April 12, 2016

SUBJECT: Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety Program (COPS) and Juvenile Crime Prevention Act (JJCPA). District All; (\$8,278,078); State Funds.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY2015-2016 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).

BACKGROUND:

Summary

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Mark A. Hake
Mark A. Hake

Chief Probation Officer

Paul Angulo
Paul Angulo, CPA, MA
Auditor-Controller

Stan Sniff
Stan Sniff
Sheriff

Michael Héstrin
Michael Héstrin
District Attorney

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 6,681,566	\$ 1,596,512	\$ 8,278,078	\$	Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: State Allocation of the Enhancing Law Enforcement Service Activities Subaccount (ELEAS) Budget Adjustment: No
For Fiscal Year: 2016 and 2017

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature BY: *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Washington, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: April 26, 2016
xc: Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 2.5 03-24-15 | District: All | Agenda Number:

2-10

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Paul Angulo*
Suzana Garcia-Bocanegra

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FOF M 11: Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's
Option for Public Safety Program (COPS) and Juvenile Crime Prevention Act (JJCPA). District
All; (\$8,278,078); State Funds.
DATE: April 12, 2016
PAGE: 2 of 2

BACKGROUND:

Summary (continued)

FY 2015-2016 Allocation ELEAS for COPS and JJCPA

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

The estimated allocation for ELEAS funding for FY 2015-16 is \$12,138,388 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The cities share of the total allocation is \$3,860,310 and the County's share is \$8,278,078. The County's share will be distributed as follows: \$1,892,032 to the COPS Program and \$6,386,046 to the JJCPA.

Impact on Citizens and Businesses

FY 2015-2016 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

SUPPLEMENTAL:

Additional Fiscal Information

The COPS Program cost for FY 2015-2016 is \$1,892,032. The JJCPA FY 2015-2016 allocation is intended to cover the cost of approved plan activities from October 1, 2015 through September 30, 2016 therefore FY 2015-2016 total cost is \$4,789,534 (\$6,386,046/12 months* 9 months October 2015 – June 2016). The remaining \$1,596,512 (\$6,386,046/12 months *3 months July 2016- September 2016) will be allocated to FY 2016-2017.

ATTACHMENT:

A. **Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)**

County of Riverside
Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)
for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)
Fiscal Year 2015-2016

Estimated Amount to be received from State of CA

	Estimate Department of Finance
Cities and Sherriff Patrol (Unincorporated)	4,436,816.00
Co Jail Operation	657,763.00
District Attorney	657,763.00
Juvenile Justice	6,386,046.00
TOTAL ELEAS ALLOCATION	12,138,388.00

% Overall calculation of all counties are based on the government code and county percentage is based on population.

Account 230432-11167-1300100000

(e)

Jurisdiction	Vendor No.	Population 01/01/2015	% Based on Population	100K Minimum Required by State	Total Payment Allocation
Banning	0000044808-1	30,491	1.3%	100,000.00	100,000.00
Beaumont	0000044810-1	42,481	1.8%	100,000.00	100,000.00
Blythe	0000026967-1	18,909	0.8%	100,000.00	100,000.00
Calimesa	0000097187-1	8,353	0.4%	100,000.00	100,000.00
Canyon Lake	0000026975-1	10,901	0.5%	100,000.00	100,000.00
Cathedral City	0000097015-1	52,903	2.3%	100,000.00	100,000.00
Coachella	0000029545-1	43,917	1.9%	100,000.00	100,000.00
Corona	0000026988-3	160,287	6.9%	100,000.00	250,544.00
Desert Hot Springs	0000026995-1	28,134	1.2%	100,000.00	100,000.00
Eastvale	0000092205-4	60,633	2.6%	100,000.00	100,000.00
Hemet	0000026999-1	82,253	3.6%	100,000.00	128,569.00
Indian Wells	000004076-1	5,194	0.2%	100,000.00	100,000.00
Indio	0000027003-1	84,201	3.6%	100,000.00	131,614.00
Jurupa Valley	0000098110-1	98,885	4.3%	100,000.00	154,567.00
La Quinta	0000032952-1	39,694	1.7%	100,000.00	100,000.00
Lake Elsinore	000004044-1	58,426	2.5%	100,000.00	100,000.00
Menifee	0000094299-1	85,385	3.7%	100,000.00	133,465.00
Moreno Valley	0000027007-1	200,670	8.7%	100,000.00	313,667.00
Murrieta	000004119-13	107,279	4.6%	100,000.00	167,687.00
Norco	000004082-1	25,891	1.1%	100,000.00	100,000.00
Palm Desert	0000029691-2	51,053	2.2%	100,000.00	100,000.00
Palm Springs	0000025623-9	46,611	2.0%	100,000.00	100,000.00
Perris	0000027016-1	72,908	3.2%	100,000.00	113,962.00
Rancho Mirage	0000027019-1	17,889	0.8%	100,000.00	100,000.00
Riverside	0000027021-1	317,307	13.7%	100,000.00	495,982.00
San Jacinto	0000033873-2	45,895	2.0%	100,000.00	100,000.00
Temecula	0000027026-9	108,920	4.7%	100,000.00	170,253.00
Wildomar	0000076154-7	34,148	1.5%	100,000.00	100,000.00
TOTAL CITIES		1,939,618	84.0%	2,800,000.00	3,860,310.00
Sheriff Patrol (Unincorporated)*	10000-2500300000-755520	368,823	16.0%	100,000.00	576,506.00
TOTAL CITIES AND UNINCORPORATED		2,308,441	100.0%	2,900,000.00	4,436,816.00

COUNTY'S DISTRIBUTION:

Co Jail Operation	10000-2500400000-755520	657,763.00
District Attorney	10000-2200100000-755520	657,763.00
Juvenile Justice (230433)**	10000-2600200000-755901	6,386,046.00
TOTAL COUNTY		7,701,572.00
TOTAL ELEAS ALLOCATION		12,138,388.00

* County's Distribution: Unincorporated is Sheriff Patrol 755520-10000-2500300000

** The JJCPA FY 2015-2016 allocation is intended to cover the cost of approved plan activities from October 1, 2015 through September 30, 2016 therefore FY 15-16 total cost is \$4,789,534.5 (\$6,386,046/12 months * 9 months Oct15-Jun16).

FORM 11 CURRENT FY TOTAL COST FOR FY 2015-2016

JJCPA	4,789,534.50
COPS	1,892,032.00
FORM 11 CURRENT FY TOTAL COST	6,681,566.50

Attachment A