### **Housing First Model**

HUD encourages all ESG grantees and subrecipients as well as the COC to implement a "housing first" approach when providing assistance. The housing first approach prioritizes rapid placement and stabilization in permanent housing; it does not have service participation requirements or preconditions (such as sobriety or a minimum income threshold).

Transitional housing and supportive services only projects may also be considered when using the housing first approach, if they operate with low-barriers, work to quickly move people into permanent housing, do not require participation in supportive services, and do not require any preconditions for moving into transitional housing.

#### Universal Assessment

All individuals will be assessed using a comprehensive, universal assessment tool called the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT). This tool guarantees that an individual or family's level of need and eligibility determination are made in an informed, reasonable, and objective manner.

#### **Homeless Management Information System**

All subrecipients are required to participate in the Homeless Management Information System (HMIS) per the ESG and CoC Interim Rule (24 CFR Part 576 and Part 578). HMIS provides an opportunity to document homelessness and helps to ensure coordination between service providers while avoiding duplication of services and client data.

### **Data Sharing Requirement**

Data sharing is a multi-directional sharing relationship between multiple organizations. In order to systematically share data, the participating agencies must jointly establish a data sharing network formalized by the execution of guidelines, with the understanding they agree to future updates to the guidelines made by the HMIS Committee.

## **ESG Agreements**

EDA enters into one or two-year agreements with ESG subrecipients. In general, these subrecipient agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds (24CFR Part 576.201) contributed by the agency/organization;
- Applicable laws and regulations; and
- Documentation or reporting requirements.

## **Expenditure Limits**

Funds used for street outreach and emergency shelter activities will be limited to the greater of:

• 60 percent of the County of Riverside's total current fiscal year (FY) grant for ESG; or

• the amount of FY 2010 ESG grant funds that were committed to street outreach and emergency shelter.

## **Matching Funds Requirements**

- The recipient must make matching contributions to supplement the recipient's ESG program in an amount that equals the amount of ESG funds provided by HUD.
- Matching contributions may be obtained from any eligible source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a Federal source of funds.
- Matching contributions must be provided after the date that HUD signs the grant agreement.

#### **Uniform Administrative Requirements**

The use of ESG funding is subject to the applicable requirements of 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards.* The purpose of 2 CFR Part 200 is to streamline the Federal Government's guidance on administrative requirements to more effectively focus Federal resources on improving performance and outcomes, while ensuring the financial integrity of the Federal programs in partnership with non-federal stakeholders (e.g., grantees and sub-recipients). 2 CFR Part 200 supersedes, consolidates, and streamlines requirements from eight (8) OMB Circulars: A-21, A-87, A-89, A-102, A-110, A-122, A-133, and A-50. Subrecipients are required to maintain an acceptable general accounting system. A subrecipient's general accounting system must include:

- Independent Single Audit: All ESG sub-recipients that expend more than \$750,000 of Federal funds (including all Federal sources) in a single year must have a single audit conducted in conformance with 2 CFR Part 200.514. Copies of the Single Audit must be sent to the County as well as HUD.
- All records must be maintained for a minimum of four (4) years.

### Financial Management

Pursuant to 2 CFR Part 200, Uniform Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards, ESG Grantees and subrecipients must ensure compliance with regulations and requirements pertaining to the following key areas of financial management:

- Usage of funds
- Internal controls
- Cash management
- Procurement Property
- Audits

- Required funding match
- Budget controls
- Accounting controls
- Asset controls

#### **Documentation of Homelessness**

ESG sub-recipients are required to maintain adequate documentation of homelessness status to determine eligibility of persons served by the ESG program.

• A copy of this documentation must be maintained by the subrecipient in the client's or participant's file. Documentation includes 3-day notice to pay or quit, public agency written

verification of homelessness, or self-certification of homelessness are examples of required proof to require and maintain in client file.

## **Qualifications of Homelessness**

A person is considered homeless only when he/she resides in one of the following places:

- In places not meant for human habitation such as a car, park, sidewalk, an abandon building, or on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter; or
- In any of the above but is spending a short time (up to 30 consecutive days) in a hospital or other institution.

#### **Monitoring and Site Visits**

Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance on-site assessments. The three basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
- Enhance and develop the management capacity of grantees or recipients.

#### Participation of Homeless Persons in Policy-Making and Operations

Pursuant to 24 CFR Part 576.405, recipients of ESG funds must provide for the participation of not less than one homeless or formerly homeless persons in a policy-making function within the subrecipient's organization. If the recipient is unable to meet this requirement, they must instead develop and implement a plan to consult with homeless or formerly homeless persons in a policy-making function regarding any facilities, services, or other assistance that received funding under ESG. All subrecipients of ESG funds are required to involve or encourage involvement of participants in the operation of an ESG-funded program or facility. ESG subrecipients will be required to provide documentation during EDA monitoring visits of their efforts to seek the participation of the homeless or formerly homeless.

#### <u>Termination of Assistance (24 CFR Part 576.402):</u>

The County and subrecipients may terminate assistance provided through ESG-funded activities to participants that violate program requirements. Written procedures must describe the specific program requirements and the termination, grievance, or appeal processes; this should include the procedures for a participant to request a hearing regarding the termination of their assistance. The federal regulation at 24 CFR Part 576.402 describes the termination provision:

(a) If a program participant violates program requirements, the recipient or subrecipient may terminate the assistance in accordance with a formal process established by the recipient or subrecipient that recognizes the rights of individuals affected. The recipient or subrecipient must

exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.

- (b) Program participants receiving rental assistance or housing relocation and stabilization services. To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:
  - (1) Written notice to the program participant containing a clear statement of the reasons for termination;
  - (2) A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
  - (3) Prompt written notice of the final decision to the program participant.
- (c) Ability to provide further assistance. Termination under this section does not bar the recipient or subrecipient from providing further assistance at a later date to the same family or individual.

#### Reimbursement Responsibilities

Subrecipients will be responsible to submit reimbursement request, on a monthly basis, for eligible and reasonable expenditures. The following must be included in the request:

- request cover page and summary page
- cancelled checks, bank statements, electronic payment receipts, credit card receipt,
- invoice, bill, contract, lease, etc. (late charges are **not** eligible)
- HMIS reporting

Final reimbursement request must be submitted no later than the date specified in the ESG subrecipient agreement.

#### Five ESG Program Components

The table below compares the two types of eligible ESG clients and which of the five ESG funding components each client group may receive:

Component	Those who are Homeless	Those who are at risk of Homelessness
1. Street Outreach	X	
2. Emergency Shelter	Х	
3. Homelessness Prevention		X
4. Rapid Re-housing	X	
5. Homeless Management Information System (HMIS)	Х	Х

#### 1. Street Outreach

<u>Eligible Participants</u>: "Unsheltered" individuals and families, meaning those who qualify under paragraph (1) (i) of the definition of "homeless."

<u>Eligible Activities</u>: Essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities is also eligible.

#### **Eligible Costs:**

Standards for targeting and providing essential services related to Street Outreach include:

#### • Engagement

Activities to locate, identify, and build relationships with <u>unsheltered</u> homeless people for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.

## Case Management

Assessing housing needs, and arranging/coordinating/monitoring the delivery of individualized services.

#### • Emergency Health Services

Outpatient treatment for urgent medical conditions provided by licensed medical professionals in community-based settings (e.g., streets, parks, and campgrounds) to eligible participants unwilling or unable to access emergency shelter or health care facility.

#### Emergency Mental Health Services

Outpatient treatment for urgent mental health conditions provided by licensed professionals in community-based settings (e.g., streets, parks, and campgrounds).

## • <u>Transportation</u>

Travel by outreach workers, social workers, medical professionals or other service providers during the provision of eligible street outreach services.

### • Services to Special Populations

Address the special needs of homeless youth, victims of domestic violence and related crimes/threats, and/or people living with HIV/AIDS who are literally homeless.

#### 2. Emergency Shelter

Eligible Participants are individuals and families who are homeless. ESG funds may be used to provide essential services to persons in emergency shelters, major renovation of an emergency shelter, conversion of a building into an emergency shelter, or shelter operating costs. Staff costs related to carrying out emergency shelter activities is also eligible.

Overview of eligible costs include:

- Essential Services
- Renovation
- Shelter Operations

#### A. Essential Services

Eligible costs to provide essential services to individuals and families who are in an emergency shelter are as follows:

- Case Management
- Life Skills Training
- Child Care
- Education Services
- Employment Assistance and Job Training
- Outpatient Health Services
- Legal Services
- Mental Health Services
- Substance Abuse Treatment Services
- Transportation
- Services for Special Populations

**Note:** Emergency Shelter agencies must include in their policies and procedures the process of admission, diversion, referral and discharge including standards regarding length of stay and safeguards to meet the safety and shelter needs of special populations and individuals, and families who have the highest barriers to housing and are likely to be homeless the longest.

#### B. Renovation and Conversion

Eligible costs include labor, materials, tools, and other costs for renovations. When ESG funds are used for renovations, other than major rehabilitation or conversion, the minimum period of use to be maintained as a shelter for homeless individuals and families is three (3) years. If the rehabilitation costs of an emergency shelter exceeds 75 percent of the value of the building before rehabilitation (major rehabilitation) or if the costs to convert a building into an emergency shelter exceeds seventy-five percent (75%) of the value of the building after the conversion, then the minimum period of use is 10 years. including soft costs, or conversion of a building to be used as an emergency shelter. The maximum funding allowed is \$5,000.

#### C. Shelter Operations

Eligible costs are the costs of maintenance necessary for the operation of an emergency shelter. In the case when no appropriate emergency shelter is available for a homeless family or individual, a hotel or motel voucher will also be considered eligible. Additional eligible shelter operation costs include the following:

- Maintenance (including minor or routine repairs)
- Food
- Insurance
- Rent
- Furnishings
- Security
- Supplies necessary for the operation of the emergency shelter

#### • Fuel, Utilities, or Equipment

#### 3. Rapid-Rehousing

The purpose of Rapid Re-housing is to serve participants who meet the criteria under paragraph (1) of the "homeless" definition in 24 CFR Part 576.2 or who meet the criteria under paragraph (4) of the "homeless" definition and live in an emergency shelter or other place described in paragraph (1) of the "homeless" definition.

Sub-recipients must maintain standards to help homeless persons living on the streets or in an emergency shelter transition as quickly as possible into permanent housing, and then, to help such persons achieve stability in that housing.

Eligible participants are individuals and families literally homeless currently living in an emergency shelter or place not meant for human habitation. Eligible activities include the following services:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

#### 4. Homelessness Prevention

The purpose of Homelessness Prevention is to prevent persons from becoming homeless in a shelter or an unsheltered situation. Funding may also be used to help such persons <u>regain stability</u> in their current housing or other permanent housing. Eligibility for services applies to individuals and families who are *at imminent risk*, or *at risk*, of homelessness, meaning those who qualify under paragraph (2) and (3) of the homeless definition or those who qualify as at risk of homelessness. Individuals and families must have an income at, or below, 30% of median family income for the area (AMI). Eligible activities include the following:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

**Housing Relocation and Stabilization Services** 

The following guidelines apply to both Rapid-Rehousing and Homelessness Prevention.

FINANCIAL ASSISTANCE	SERVICES
Moving costs	Housing search & placement
Rent application fees	Housing Stability Case Management
Last month's rent	Mediation
Utility payments –up to 24 mos. of payments	
per program participant/including up to 6 mos. arrears per service	Credit repair
Security deposit –equal to no more than 2 months rent	Legal Services
Standard utility deposits	

# **Short- and Medium-Term Rental Assistance:** Rapid Re-housing/Homelessness Prevention

Types of Rental Assistance

1. Short Term Rental Assistance

2. Medium Term Rental Assistance

4 to 24 Months

3. Payment of Rental Arrears One-time payment for up to 6 months of arrears

including late fees.

Payment of Rental Assistance and Lease Requirements 24 CFR Part 576.106

Rent Restrictions: Pursuant to 24 CFR Part 576.106 (d), rental assistance cannot be provided unless the rent **does not exceed** the Fair Market Rent established by HUD, as provided under 24 CFR Part 888, and complies with HUD's standard of rent reasonableness as established by 24 CFR Part 982.507.

Rental Assistance Agreement: ESG recipients and subrecipients **must** enter into Rental Assistance Agreements with the property owner prior to the payment of any rental assistance on behalf of a client. The agreements must comply with the provisions of 24 CFR Part 576.106 (e).

<u>Leases</u>: Pursuant to 25 CFR Part 576.106 (g), each program participant receiving ESG-funded rental assistance <u>must</u> have a legally binding written lease with the property owner for the rental unit unless the ESG assistance is for arrears. Rental assistance may be tenant-based or project-based. For tenant-based rental assistance, both the rental assistance agreement and lease <u>must</u> conform to the requirements found at 24 CFR Part 576.106 (h). For project-based rental assistance, both the rental assistance agreement and lease <u>must</u> conform to the requirements found at 24 CFR Part 576.106 (i). **NOTE:** for project-based rental assistance, the initial lease must have a term of one year.

#### A. Performance Standards

The ESG grantee must describe the performance standards for evaluating ESG activities which must be developed in consultation with the Continuum of Care.

Based on standards and goals of the local Continuum of Care, Riverside County is proposing the following performance standards for the Emergency Solutions Grant:

#### <u>Performance Measures for Homelessness Prevention</u>

- a. A reduction in the number of homeless individuals and families seeking emergency shelter services.
- b. Expected Outcome: At least thirty-five percent (35%) of participants assisted will remain in permanent housing six (6) months after the last assistance was provided under ESG.

#### Performance Measures for Homeless Rapid Re-Housing

- a. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
- b. Expected Outcome: At least thirty-five percent (35%) of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

#### B. EVALUATION OF ELIGIBILITY

Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).

#### **Building on Established HPRP Policies and Procedures**

The policies and procedures were originally established based on the provisions of HPRP assistance. The policies and procedures have been modified based upon the checklist of required elements set forth in 24 CFR Part 576.400 (e)(1) and (e)(3); 24 CFR Part 91.220 (I)(4)(vi), and in collaboration with CoC standards.

#### Centralized Pre-Screening and Assessment Available at Multiple Locations

The County of Riverside Continuum of Care (CoC) conducts a Coordinated Intake and Assessment System piloted through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2016 and chronic homelessness by 2020. The pilot in the Greater City of Riverside Area was implemented countywide during 2015.

Participating agencies are responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Individuals and families applying for ESG assistance must complete an eligibility pre-screening form. Pre-screening may be completed via phone, online, or at established locations, including emergency shelter locations. Individuals and families who meet established pre-screening requirements will be scheduled an appointment with a case manager for assessment and eligibility documentation.

#### **Basic Eligibility Requirements**

- Initial Consultation & Eligibility Determination: The applicant(s) <u>must</u> receive at least an initial consultation and eligibility assessment with a case manager or other authorized representative who can determine eligibility and appropriate type of assistance.
- ESG clients must meet one of the following definitions of homelessness:
  - 1. Literally homeless
  - 2. At imminent risk of homelessness
  - 3. Homeless under Federal Statutes

- 4. Fleeing/attempting to flee domestic violence
- Income: The household's total annual income must be below thirty percent (30%) of the median family income for the area (AMI)
- Housing Status: Case files must document the current housing status of the household at application. Housing status will be verified through third party verification whenever possible. Self-certification of housing status will be considered on a case by case basis.
- Riverside County Residency: All households receiving Homelessness Prevention or Rapid Re-housing assistance under ESG must be residents of Riverside County at time of application.
- Unidentifiable financial resources and/or support networks: In order to receive ESG rental financial assistance, applicants must also demonstrate the following:
  - 1. No appropriate subsequent housing options have been identified;
  - 2. The household lacks the financial resources to obtain immediate housing or remain in its existing housing; and
  - 3. The household lacks support networks needed to obtain immediate housing or remain in its existing housing.

#### C. POLICIES AND PROCEDURES FOR PROGRAM COORDINATION

Policies and Procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. Additionally, the project administration agreement with ESG subrecipients will require coordination among agencies receiving ESG funds to administer Emergency Shelter, essential services, Homelessness Prevention, Rapid Re-housing services, and related assistance, and access to mainstream services and housing providers for clients.

### Participation in the Continuum of Care

ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches, and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

## **Required Client Information and Referrals**

To further facilitate collaboration and information sharing, ESG funded agencies will be required to provide the following information and referrals to ESG program participants:

- 2-1-1 hotline for social services
- Social security benefits

- Cal-Works and other income security programs provided by the County of Riverside,
   Department of Public Social Services (DPSS)
- Cal-Fresh (formerly known as Food Stamps) assistance
- Low Income Energy Assistance Programs
- Affordable housing information
- Employment assistance and job training programs
- Health care and mental health services
- Services for victims of domestic violence
- Veteran services
- Specialized services such as legal services and credit counseling

#### D. POLICIES AND PROCEDURES FOR DETERMINING ASSISTANCE AND PRIORITIZATION

Policies and Procedures for determining and prioritizing which eligible families and individuals will receive Homelessness Prevention assistance and which eligible families and individuals that will receive Rapid Re-housing assistance.

Once it is determined that the household meets the basic eligibility guidelines noted above, the household will be assessed for the appropriate form(s), level, and duration of financial assistance. The results of this assessment will be formalized in a Housing/Financial Assistance Plan that is signed by both the applicant and the case manager.

#### Assistance through Homelessness Prevention

Homelessness Prevention assistance will be targeted to households who are at risk of losing their present housing and becoming homeless. While there are many people who are housed and have a great need for rental assistance, not everyone will become homeless without assistance. A risk assessment will be used to assess the household's level of crisis and prioritize those who are at greatest risk of becoming homeless. The assessment tool will include vulnerability criteria including but not limited to; income, housing history, food security, childcare, health care, life skills, and other special needs. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria.\*

#### Assistance through Re-housing

Homeless Rapid Re-housing assistance is intended for individuals or families who meet the homeless definition described in 42 USC 11302 of the McKinney Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009.

While there are many homeless individuals and families in Riverside County at any given night, the Rapid Re-housing assistance will be prioritized for households who are residing in emergency shelters and on the streets. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria. \*

\* Rapid Re-housing should prioritize people with more challenges, including those with no income, poor employment prospects, troubled rental histories, and criminal records. Providers should link participants with community resources that will help them achieve longer-term stability and well-being.

#### E. DETERMINING SHARE OF RENT AND UTILITY COSTS

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving Homelessness Prevention or Rapid Re-housing assistance.

#### Limitations on Assistance – Homelessness Prevention

Riverside County's ESG rental assistance is intended to stabilize individuals and families who have recently endured difficult financial circumstances that have led them into homelessness or who are at imminent risk of becoming homeless. For Homelessness Prevention assistance, the rental assistance consists of short term rental assistance (3 months); extended under certain circumstances to medium term rental assistance (for an additional 3 months). The total maximum length of assistance is twelve months (12) over a 3-year period. Client **must** be reassessed after every 90 day period and provided case management services on a monthly basis.

Not every individual or family in need of rental assistance is a candidate for ESG Homelessness Prevention or Rapid Re-housing assistance. ESG rental assistance is not a substitute for Section 8 rental assistance or a permanent rental subsidy, but rather a tool to help stabilize families or individuals who are at imminent risk of becoming homeless and lack any other resources to help them stabilize their housing situation. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (24 CFR Part 576.106).

As a general rule, an individual or household should pay approximately 30% of their income towards rent. This requirement may be waived on a case-by-case basis for extreme circumstances. The ESG assistance will consist of the remaining portion of the rent, up to \$1,000 (excluding the clients' contribution towards the rent).

Clients are required to be reassessed at regular monthly intervals to monitor progress and levels of self-sufficiency. If a client requires assistance beyond the three month mark, the ESG rental subsidy will be reduced and the client will be required to pay a larger portion of the rent. Homelessness Prevention assistance will be based on number in household, fair market rent rate, and income to determine for a maximum one year over a 3-year period.

## <u>Limitations on Assistance – Rapid Re-housing</u>

Under Rapid Re-housing assistance, a client's share of rent should be based on the client's ability to pay during their path to housing stabilization, with a minimum \$25.00 client contribution. This requirement may be waived on a case-by-case basis for extreme circumstances. Clients receiving Rapid Re-housing assistance must be re-assessed, at a minimum every 90 days, and reviewed during monthly case management. The maximum length of Rapid Re-housing assistance will be one (1) year\* during any 3- year period. The assistance should not exceed the Fair Market Rent amount based on client household, except for the first month of assistance if client requires assistance with other re-housing expenses such as rent deposits or utility deposits. Security deposit should not exceed two times the rent.

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following guidelines:

- 100% of the cost of rent in rental assistance may be provided to program participants. However to maximize the number of households that can be served with Rapid Re-housing resources, it is expected that the level of need will be based on the goal of providing only what is necessary for each household to be stably housed for the long term;
- Rental assistance cannot be provided for a unit unless the rent for that unit is at or below the Fair Market Rent limit, established by HUD;
- The rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units.

**Note:** Grant funds may be used for rental assistance for homeless individuals and families. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (24 CFR Part 576.106).

#### Limitations on Assistance – All Clients

Due to the limited amount of funds available, the ESG assistance will not exceed Fair Market Rent per client per month in combined ESG assistance, including rent and utility payments.\* Generally, clients should be responsible for paying their own utility costs while receiving ESG rental assistance, unless they are experiencing acute financial hardship or are at risk of losing their housing due to utility shut off. Clients seeking help with utilities only may be eligible for ESG assistance if it can be documented that they will lose their housing and become literally homeless if utility assistance is not provided; however, the household still must meet other ESG eligibility requirements.

#### F. DETERMINING LENGTH AND ONGOING NEED FOR RENTAL ASSISTANCE

Standards for determining how long a particular participant will be provided with rental assistance and whether the amount of that assistance will be adjusted over time.

ESG assistance consists of short term (up to 3 months), medium term (up to 6 months), and maximum term (up to 1 year) rental assistance to allow individuals or families who have recently encountered a financial crisis that has led them into homelessness or at imminent risk of homelessness, to gain housing stabilization. Since the program consists of temporary assistance aiming at rapid stabilization of households, clients are required to contribute a portion of their income towards rent. Clients with no potential to earn income may not be suitable candidates for this type of assistance, unless other subsidies can be accessed after the ESG assistance expires.

Clients assisted under ESG Homelessness Prevention Assistance are eligible to receive the rental assistance for up to 3 months if they meet income eligibility of less than 30% of median family income for the area (AMI) during the 3 month period and comply with the case management requirements of the program. At the end of the third month, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an additional 3-month period. If the ESG rental assistance is extended for an additional three (3) months, the ESG assistance will be reduced and/or adjusted over the remaining time.

Clients assisted under ESG Rapid Re-housing Assistance are eligible to receive rental and utility assistance for up to one-year if they meet income eligibility during the one-year period. Rapid Re-housing clients **must** receive monthly case management, be evaluated at regular intervals, and be re-

assessed every 90-days during the ESG assistance period. The ESG rental assistance should be reduced gradually and the client's portion of rent increased during the months of assistance.

#### G. DETERMINING NEED FOR HOUSING STABILIZATION AND RELOCATION SERVICES

Standards for determining the type, amount, and duration of housing stabilization and /or relocation services to provide a program participant, including the limits, if any, on Homelessness Prevention or Rapid Re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

#### Reasonableness Determination

EDA will set the maximum amount of assistance to be provided to Homelessness Prevention and Rapid Re-housing clients on an annual basis. EDA will also determine if the total benefit amount to be awarded to any one client is both reasonable and necessary.

# Reporting – Centralized/Coordinated Assessment System

- The HEARTH Act makes <u>HMIS participation</u> a statutory requirement for ESG recipients and sub-recipients. EDA and the subrecipients work with the Continuum of Care to ensure the screening, assessment, and referral of program participants are consistent with the written standards.
- The recipient will ensure that data on all persons served and all activities assisted under ESG
  are entered into a community-wide HMIS in the area in which those persons and activities are
  located.
- Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS. Providers that do not participate in HMIS must use a comparable database that produces unduplicated, aggregate reports instead.
- Eligible Cost include, but not limited to the following:
  - Hardware, Equipment and Software Costs
  - Staffing: Paying salaries for operating HMIS
  - Training and Overhead- Technical support, leasing space, and utilities for space used by HMIS staff

#### <u>Comparable Database for Victim Services</u>

If the sub-recipient is a victim services or a legal services provider that use a comparable database, it may use ESG funds to establish and operate a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

#### Case Management

EDA has defined case management as a "collaborative" process that assesses, plans, implements, coordinates, monitors, and evaluates the options and services required to meet the client's health and human service needs. It is characterized by advocacy, communication, and resource management and promotes quality and cost-effective interventions and outcomes. Case management focuses on housing stability and placement, with an emphasis on the arrangement, coordination, monitoring, and delivery of services related to housing needs and improving housing stability.

A meeting with a case manager is required in order to receive Rapid Re-housing assistance, although it is not necessarily the first step. Some communities might have a screening, intake, assessment, or other eligibility determination process that precedes the assignment to a case manager while other communities may have case managers performing the eligibility task. Regardless of the arrangement, the meeting with the case manager should be regarded not only as a program requirement, but also as an early opportunity to help a household improve its housing stability during and beyond the period of Rapid Re-housing assistance.

#### Transitional Housing and Rapid Re-housing

While transitional housing is technically eligible, HUD cautions recipients against using ESG Rapid Rehousing funds as a way of regularly exiting a person from transitional housing to permanent housing. It is recommended that Rapid Re-housing be used as a model for helping people move from the streets or shelter to permanent housing, not for people exiting transitional housing.

Additionally, transitional housing providers should have programs designed to successfully exit people and should not use Rapid Re-housing, another form of temporary assistance, as a regular part their program design. HUD recommends this be done on a case-by-case basis, so that it is not common practice, but is provided only when necessary to prevent the program participant from going back to the streets or emergency shelter. EDA established standards and determined transitional housing is not an effective use of funding and will not be utilized to house clients residing in transitional housing or transition to permanent housing.

NOTE: program participants would need to be assessed for and determined to be eligible for ESG Rapid Re-housing assistance, in accordance with the ESG eligibility and documentation requirements. (Homeless definition in 24 CFR Part 576.2) This includes a requirement that the assistance be necessary to help the program participant move as quickly as possible into permanent housing and achieve stability in housing. Note that such a household would have to be exited from the transitional housing program in HMIS and entered into the ESG program in HMIS.

#### **Consultation Process**

EDA and the ESG subrecipients will continuously consult with the Continuum of Care to discuss the County's ESG allocation in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;

- Allow for variations in the program design that responds to the needs and resources of the jurisdiction
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

EDA also consulted with the Continuum of Care on the Ten Year Plan to End Homelessness to ensure the alignment of proposed ESG activities as they relate to the goals and strategies outlined in the plan. This joint effort has worked successfully in the past and EDA will continue to work closely with DPSS who serves as the lead agency and grantee for the County's Continuum of Care (CoC) program.

#### **ESG Homeless Definitions**

Refer to reference information located at the following:

https://www.hudexchange.info/resources/documents/HEARTH\_HomelessDefinition\_FinalRule.pdf

# Notice of Public Comment Period

# Substantial Amendment of the 2015-2016 One-Year Action Plan and the 2014-2019 Five-Year Consolidated Plan

The County of Riverside hereby notifies concerned members of the public, pursuant to 24 CFR 91.105, 24 CFR 91.505, and the County's Citizens Participation Plan, of its intent to amend the 2015-2016 One-Year Action Plan of the 2014-2019 Consolidated Plan by the following actions:

Valley Restart Shelter - Bus Ticket Home	\$ 10,000	Add New CDBG Project
Ripley Wastewater System Improvements	\$ 125,000	Add New CDBG Project
Mesa Verde Water System Improvements	\$ 21,000	Add New CDBG Project
Desert Center Wastewater System Improvements	\$ 33,000	Add New CDBG Project
Good Hope Community Road Improvements	\$ 390,000	Add New CDBG Project
Coachella Valley Rescue Mission Rapid Re-Housing project	\$ 50,000	Add New ESG Project
Path of Life Ministries Rapid Re-Housing Project	\$ 67,228	Add New ESG Project

Approve and adopt the Emergency Solutions Grant Written Standards and amend the 2014-2019 Five-Year Consolidated Plan to incorporate the new ESG Written Standards

The Economic Development Agency has verified that the proposed activities are eligible uses that meet National Objectives under the CDBG program.

A determination regarding the proposed amendments to the 2015-2016 One Year Action Plan and the 2014-2019 Five Year Consolidated Plan has been scheduled on or about March 29, 2016, Riverside County Board of Supervisor's meeting, located at 4080 Lemon Street, Riverside, California.

Anyone interested in providing comments or obtaining additional information regarding this Consolidated Plan Substantial Amendment may do so by contacting the Economic Development Agency at: 3403 10<sup>th</sup> Street, Suite 400, Riverside, CA, 92501, (951) 955-8916, or Fax (951) 955-9505. Both oral and written comments for all of the above items must be received no later than 4:00 PM on March 25, 2016.

Input and comments can also be received by the U.S. Department of Housing and Urban Development, CPD Division, 611 West Sixth Street, Suite 800, Los Angeles, CA 90017. The telephone number is (213) 894-8000. Comments or objections received after March 25, 2016, will not be considered by HUD.

Accommodations under the Americans with Disabilities Act are available upon request. Requests must be made at least 72 hours prior to meeting. Later requests will be accommodated to the extent feasible. Please call the Clerk of the Board office at (951) 955-1069, from 8:00 a.m. to 5:00 p.m., Monday through Friday.

# THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100 Riverside, CA 92507 951-684-1200 951-368-9018 FAX

PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: Intent to Amend 2015-2016 OYAP of 2014-2

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number;267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in recordance with the instructions of the person(s) requesting publication, ad not in any supplement thereof on the following dates, to wit:

#### 02/23/2016

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Feb 23, 2016

At: Riverside, California

Legal Advertising Representative, The Press-Enterprise

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Notice of Public Comment Period Substantial Amendment of the 2015-2016 One-Year Action Plan and the 2014-2019 Five-Year Consolidated Plan

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# **APPENDIX H**

# EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) 2016-2017 FUNDING ALLOCATIONS

# 2016-2017 Emergency Solutions Grant Program (ESG) Funding Allocations

Sponsor         Riverside County Economic Development Agency           Needs Addressed         Administration           Funding         \$48,700	
<b>Funding</b> \$48,700	
Description The Funding will provide staffing and assembly assembl	
<b>Description</b> The Funding will provide staffing and overall program management, coordinati	n,
monitoring, and evaluation for the ESG Program.	
<b>Target Date</b> 7/1/2016 – 6/30/2018	
Estimate the number of N/A	
individuals or families that will	
benefit from the proposed	
activities	
Objective/Outcome N/A	
2 Project Name 6.160-16 - Operation SafeHouse of the Desert	
Sponsor Operation SafeHouse, Inc.	
Needs Addressed Emergency Shelter (ES)	
<b>Funding</b> \$30,000	
<b>Description</b> Operation Safehouse of the Desert provides a 21-day emergency shelter progra	m
for runaway and homeless youth, ages 12-17. Services include shelter, case	
management, counseling, and education. ESG will be used for staff salaries (dir	ect
cost).	
<b>Target Date</b> 7/1/2016 – 6/30/2018	
Estimate the number of 100	
individuals or families that will	
benefit from the proposed	
activities	
Objective/Outcome SL-1 Suitable Living Environment/Availability-Accessibility	
3 Project Name 6.161-16 - Operation SafeHouse Riverside	
Sponsor Operation SafeHouse, Inc.	
Needs Addressed Emergency Shelter (ES)	
<b>Funding</b> \$30,000	
<b>Description</b> Operation SafeHouse provides a 21-day emergency shelter program for runaw	У
and homeless youth, ages 12-17. Services include shelter, case management,	
counseling, and education. ESG funds will be used for staff salaries (direct cost)	
Target Date 7/1/2016 – 6/30/2018	
Estimate the number of 100	
individuals or families that will	
benefit from the proposed	
activities	
Objective/Outcome SL-1 Suitable Living Environment/Availability-Accessibility	

4	Project Name	6.162-16 - Catholic Charities Homeless Outreach Program
	Sponsor	Catholic Charities San Bernardino and Riverside Counties
	Needs Addressed	Outreach (O)
	Funding	\$10,000
	Description	Catholic Charities provides services including case management and outreach services to families in Riverside County. ESG funds will be used for outreach services to homeless for case management salaries (direct costs).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	6
	individuals or families that will benefit from the proposed activities	
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
5	Project Name	6.163-16 – FAP Rapid Re-Housing and Homelessness Prevention
	Sponsor	Foothill AIDS Project (FAP)
	Needs Addressed	Homelessness Prevention (HP) / Rapid Re-Housing (RR)
	Funding	\$55,000 (\$35,000 (HP) \$20,000 (RR))
	Description	The Foothill AIDS Project provides comprehensive support services including housing, case management, counseling, transportation, and food to individuals with HIV/AIDS. ESG funds will be used for homelessness prevention services and rapid re-housing including rent, utility, and case manager (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	HP-13
	individuals or families that will	RR-7
	benefit from the proposed	
	activities	
	Objective/Outcome	DH-2 Decent Housing/Affordability
6	Project Name	6.164-16 – Valley Restart Shelter
	Sponsor	Valley Restart, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$55,000
	Description	Valley Restart Shelter provides a 90 day maximum emergency shelter, case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, transportation, and program/HMIS staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	220
	individuals or families that will	
	benefit from the proposed activities	
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility

7	Project Name	6.165-16 – POLM Emergency Shelter and Rapid Re-Housing Services
	Sponsor	Path of Life Ministries (POLM)
	Needs Addressed	Emergency Shelter (ES) / Rapid Re-Housing (RR)
	Funding	\$110,000 ( \$55,000 (ES) \$55,000 (RR))
	Description	Path of Life Ministries provides a 20-90 day short-term shelter program for
		homeless individuals and families. Services include case management,
		employment assistance, shelter, meals, and permanent housing assistance. ESG
		funds will be used for emergency shelter staff salaries (direct cost), case
		manager/HMIS staff salaries (direct cost), and rapid re-housing services including
		rent, utilities and direct case management (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	ES-418
	individuals or families that will	RR-8
	benefit from the proposed	
	activities	
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
		DH-2 Decent Housing/Affordability
8	Project Name	6.166-16 – LSS Rapid Re-Housing
	Sponsor	Lutheran Social Services of Southern California (LSS)
	Needs Addressed	Rapid Re-Housing (RR)
	Funding	\$30,000
	Description	Lutheran Social Services provides rapid re-housing to individuals and families in
		Riverside County. ESG funds will be used for rapid re-housing services including
		rent, security deposits, and staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	11
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	DH-2 Decent Housing/Affordability
9	Project Name	6.167-16 – Whiteside Manor Emergency Shelter-Dually Diagnosed
	Sponsor	Whiteside Manor, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$55,000
	Description	Whiteside Manor provides a transitional living program and supportive services for
		homeless persons suffering from dually diagnosed conditions including mental
		illness and substance abuse. ESG funds will be used for staff salaries (direct cost),
		food, supplies, utilities, transportation, off-site leasing, and maintenance costs.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	90
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
<u> </u>		

10	Project Name	6.168-16 – Martha's Village and Kitchen
	Sponsor	Martha's Village and Kitchen, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$50,000
	Description	Martha's Village and Kitchen provides transitional shelter housing, medical care food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost), and transportation.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	40
	individuals or families that will benefit from the proposed activities	
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
11	Project Name	6.169-16 – ADV Emergency Shelter
	Sponsor	Alternatives to Domestic Violence (ADV)
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$30,000
	Description	Riverside County Coalition for Alternatives to Domestic Violence provides shelter to female victims of domestic violence and their children. Clients are provided access to services that lead to self-sufficiency in a safe environment including a 45 day shelter. ESG funds will be used for staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of	75
	individuals or families that will benefit from the proposed activities	
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
12	Project Name	6.170-16 - Coachella Valley Rescue Mission Shelter
	Sponsor	Coachella Valley Rescue Mission
	Needs Addressed	Emergency Shelter (ES) / Rapid Re-Housing (RR)
	Funding	\$102,642 (\$30,000 (ES) \$72,642 (RR))
	Description	The Coachella Valley Rescue Mission provides emergency shelter to homeless individuals and families for up to 90 days. ESG funds will be used to pay the cost for case managers/housing coordinator (direct cost), utilities, and rapid rehousing.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	ES-115 RR-50
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility DH-2 Affordability/Decent Housing

13	Project Name	6.171-16 – Roy's Desert Resource Center	
	Sponsor	Jewish Family Services of San Diego	
	Needs Addressed	Emergency Shelter (ES)	
	Funding	\$43,000	
	Description	Jewish Family Services provides operational and maintenance services for Roy's	
		Desert Resource Center. The resource center provides case management,	
		shelter, transportation, and food to homeless individuals and families for up to 90	
		days. ESG funds will be used for case manager salaries (direct cost),	
		transportation, supplies, food, and utilities.	
	Target Date	7/1/2016 – 6/30/2018	
	Estimate the number of	150	
	individuals or families that will		
	benefit from the proposed		
	activities		
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility	

# **APPENDIX I**

**2016-2017 PROJECT TABLE 3C'S** 

# Appendix H Table 3C's

Administration	161
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**Project:** 9.141-16 - CDBG Program Administration

**Priority Need:** Program Administrative Costs - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG administration funding provides staffing and overall program

management, coordination, monitoring, and evaluation of the CDBG program.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: N/A
Outcome: N/A

Objective Number	Project ID
N/A	9.141-16
HUD Matrix Code	CDBG Citation
21A	570.206
CDBG National Objective	/e
N/A	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
N/A	Completion:
Type of Reginient	Local ID
Type of Recipient EDA - Grantee	LOCALID
EDA - Glantee	

**Funding Sources:** 

CDBG \$1,356,845

**Project:** 9.142-16 - Fair Housing Program Administration

**Priority Need:** Program Administrative Costs - HIGH

**Sponsor:** Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

**Project Description:** The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: N/A Outcome: N/A

Objective Number	Project ID
N/A	9.142-16
HUD Matrix Code	CDBG Citation
21D	570.206
CDBG National Objective	/e
N/A	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
N/A	Completion:
Type of Recipient	Local ID
EDA - Grantee	34

**Funding Sources:** 

CDBG \$135,000

Project: 9.143-16 - Fair Housing Public Facility Fund

Priority Need: Public Facilities - HIGH

**Sponsor:** Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

**Project Description:** The Fair Housing Council provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	9.143-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID 58

Funding Sources:

CDBG \$12,000

**Project:** 9.144-16 - Community Enhancement Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Riverside County EDA - NEU

Address: 3403 10th Street, Suite 400, Riverside, CA 92501

**Project Description:** EDA's Neighborhood Enhancement Unit (NEU) will conduct Community Enhancement activities and programs, including community group-coordinated and adult/youth illegal dump-site events, all of which are part of a comprehensive community effort in low-income Riverside County communities. Funds will be used for supplies, event outreach materials, salaries (direct cost), equipment costs, and project delivery costs.

**Location**: Unincorporated Riverside County

Census Tract: 419.05 BG 1; 451.09 BG 1; 452.26 BG 1; 451.10 BG 2; 444.04 BG 1; 427.19 BG 2

**Objective:** 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	9.144-16
HUD Matrix Code	CDBG Citation
05V	570.201 (e)
CDBG National Objective	
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or no longer have access to substandard communities.	Annual Units/Units Upon Completion: N/A
Type of Recipient	Local ID
EDA - Grantee	78

**Funding Sources:** 

CDBG \$30,000

**Project:** 9.145-16 - Economic Development-MicroEnterprise

**Priority Need:** Micro-Enterprise Assistance - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 10th Street, Suite 400, Riverside, CA 92501

**Project Description:** CDBG funds will be used by the County to provide assistance to micro-enterprise businesses, in targeted areas of the County. Assistance to businesses may include financial assistance, technical assistance, or general support services to expand economic growth and job creation.

Location: Countywide

**Objective**: 3 - Economic Opportunity **Outcome**: 1 - Availability/Accessibility

Objective Number	Project ID
EO-1	9.145-16
HUD Matrix Code	CDBG Citation
18C	570.201 (o)
CDBG National Objective	
570.208 (a)(2)(iii)	
Low Mod Limited Clientele Micro Enterprise Assistance	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
New or existing	Completion: N/A
Businesses assisted/jobs	•
created.	
Type of Recipient	Local ID
EDA - Grantee	80

**Funding Sources:** 

CDBG \$100,000

**Project:** 9.146-16 - Include Me, Inc.

Priority Need: Public Services - HIGH

**Sponsor:** Include Me, Inc.

Address: 44-199 Monroe St., Suite B, Indio, CA 92201

**Project Description:** The advocacy for the handicapped program provides support services to disabled persons including workshops, referrals, training, transportation, and outreach services. CDBG funds will be used for operational expenses.

Location: 44-199 Monroe St, Suite B, Indio, CA 92201

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	9.146-16
HUD Matrix Code	CDBG Citation
05B	570.201 (e)
CDBG National Objective 570.208 0a) (2) (i) (B) Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/04/4/	
07/01/16	06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 75

**Funding Sources:** 

CDBG \$20,000

**Project:** 9.147-16 - EDM ADA Assessment

**Priority Need:** Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

**Project Description**: The Economic Development Agency will use CDBG funds to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment of the Riverside County Cultural Center/Edward Dean Museum. The assessment will be incorporated into subsequent design and construction activities.

Location: Countywide

Objective: 1 – Suitable Living Environment Outcome: 1 – Availability/Accessibility

Objective Number	Project ID
SL-1	9.147-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective 570.208 0a) (2) (i) (B) Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 266,160
Type of Recipient EDA - Grantee	Local ID

**Funding Sources:** 

CDBG \$50,000

**Project:** 9.148-16 - Countywide Road Improvement Projects

Priority Need: Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

**Project Description:** The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

**Objective**: 1 – Suitable Living Environment

**Outcome**: 3 - Sustainability

Objective Number	Project ID
SL-3	9.148-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID

**Funding Sources:** 

CDBG \$523,359

Project: 9.149-16 - Countywide Public Facility Fund

Priority Need: Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

**Project Description:** The County will use CDBG funds for eligible community facility projects in low-income area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

**Objective**: 1 – Suitable Living Environment

**Outcome**: 3 - Sustainability

Objective Number	Project ID
	•
SL-3	9.149-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID

**Funding Sources:** 

CDBG \$523,359

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**Project:** 8.40-16 - HOME Administration

**Priority Need:** Planning/Administration

**Sponsor:** Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: Funds will be used to provide staffing and overall program management,

coordination, and monitoring/evaluation of the County's HOME Program.

Location: Countywide

Census Tract: N/A

Objective: N/A Outcome: N/A

Objective Number	Project ID
N/A	8.40-16
HUD Matrix Code	CDBG Citation
21H	N/A
CDBG National Objective	/e
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
N/A	Completion: N/A
Type of Reginient	Local ID
Type of Recipient EDA - Grantee	LUCALID
EDA - Glantee	

<b>Funding Sources:</b>	Fι	ınd	ing	So	ur	се	s:
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HOME \$185,491

Project: 8.41-16 - HOME Community Housing Development Organization (CHDO) Set-Aside

Priority Need: Rental Housing

**Sponsor:** Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and

manage affordable housing projects and to pay for CHDO's administrative expenses.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing Outcome: 2 - Affordability

<u> </u>	
Objective Number	Project ID
DH-2	8.41-16
HUD Matrix Code	CDBG Citation
211	N/A
CDBG National Objective	/e
N/A	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Number affordable,	Completion: N/A
section 504 accessible,	•
qualified as Energy Star.	
Type of Recipient	Local ID
EDA - Grantee	

**Funding Sources:** 

HOME \$278,238

**Project:** 8.42-16 - HOME New Construction

Priority Need: Construction of Housing

**Sponsor:** Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

**Project Description:** HOME funds will be used by the County to support the construction or acquisition of new affordable (rental) housing projects. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing Outcome: 2 - Affordability

j—	
Objective Number	Project ID
DH-2	8.42-16
HUD Matrix Code	CDBG Citation
N/A	N/A
CDBG National Objective	/e
N/A	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Number affordable,	Completion: N/A
section 504 accessible,	•
qualified as Energy Star.	
Type of Recipient	Local ID
EDA - Grantee	

**Funding Sources:** 

HOME \$695,593

**Project**: 8.43-16 - HOME First-Time Home Buyer (FTHB)

Priority Need: Homeownership Assistance

**Sponsor:** Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

**Project Description**: HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides downpayment assistance to persons meeting the income requirements.

Location: Countywide

Census Tract: N/A

Objective: 2-Decent Housing Outcome: 2 - Affordability

Objective Number DH-2	Project ID 8.43-16
HUD Matrix Code N/A	CDBG Citation N/A
CDBG National Objectiv	/e
<b>Start Date</b> 07/01/16	Completion Date 06/30/17
Performance Indicator Number of First-Time Home Buyers receiving down- payment assistance.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID

**Funding Sources:** 

HOME \$695,593

2016-2017
COUNTYWIDE
PROJECTS RECEIVING FUNDS FROM MULTIPLE DISTRICTS AND/OR CITIES

Project Number	Project Name	Funding Source	Amount	Total Granted
0.153-16	Operation School Bell	3 <sup>rd</sup> District	\$10,000.00	\$37,311.00
		Lake Elsinore	\$12,500.00	
		Murrieta	\$5,000.00	
		Wildomar	\$9,811.00	
0.154-16	Domestic Violence	1 <sup>st</sup> District	\$4,723.00	\$17,723.00
	Services	3 <sup>rd</sup> District	\$5,000.00	ψ1771 <b>2</b> 0100
		5 <sup>th</sup> District	\$3,000.00	
		Murrieta	\$5,000.00	
0.155-16	H.O.P.E. Pantry Program	1 <sup>st</sup> District	\$25,000.00	\$56,711.00
	, ,	Lake Elsinore	\$18,612.00	
		Wildomar	\$9,811.00	
		Canyon Lake	\$3,288.00	
0.156-16	Blythe Harmony Kitchen	4 <sup>th</sup> District	\$10,000.00	\$16,525.00
		Blythe	\$6,525.00	
0.157-16	Boys and Girls Club -	5 <sup>th</sup> District	\$3,000.00	\$21,268.00
	Camp Kids Program	Beaumont	\$18,268.00	
0.158-16	Project Independence	1st District	\$5,000.00	\$7,562.00
		5 <sup>th</sup> District	\$2,562.00	
0.159-16	Court Appointed	1st District	\$10,000.00	\$42,000.00
	Special Advocates	3 <sup>rd</sup> District	\$15,000.00	
	(CASA) Program	4 <sup>th</sup> District	\$10,000.00	
		5 <sup>th</sup> District	\$7,000.00	
0.160-16	Community Impact	2 <sup>nd</sup> District	\$30,000.00	\$290,000.00
	Project	3 <sup>rd</sup> District	\$100,000.00	
		4 <sup>th</sup> District	\$100,000.00	
		5 <sup>th</sup> District	\$60,000.00	

# U.S. Department of Housing and Urban Development

0.161-16	Home Enhancement	2 <sup>nd</sup> District	\$25,000.00	\$200,000.00
	Program – Lead-Based	3 <sup>rd</sup> District	\$25,000.00	
	Paint Abatement	4 <sup>th</sup> District	\$25,000.00	
		5 <sup>th</sup> District	\$25,000.00	
		CW	\$100,000.00	
0.162-16	Community Food	3 <sup>rd</sup> District	\$20,000.00	\$35,000.00
	Pantry of Murrieta	Murrieta	\$15,000.00	
0.163-16	Critical Home	1 <sup>st</sup> District	\$16,000.00	\$58,000.00
	Maintenance & Repair	3 <sup>rd</sup> District	\$16,000.00	
	Program	5 <sup>th</sup> District	\$16,000.00	
		Lake Elsinore4	\$10,000.00	
0.164-16	Digital Learning for	3 <sup>rd</sup> District	\$10,000.00	\$10,000.00
	Disadvantaged Youth	Murrieta	\$5,000.00	
0.165-16	Care-A-Van Transit	3 <sup>rd</sup> District	\$10,000.00	\$13,000.00
		5 <sup>th</sup> District	\$3,000.00	
0.166-16	Women's Health	3 <sup>rd</sup> District	\$10,000.00	\$15,000.00
	Assistance Program	Murrieta	\$5,000.00	
0.167-16	Kin Care	1 <sup>st</sup> District	\$2,000.00	\$10,000.00
		3 <sup>rd</sup> District	\$5,000.00	
		5 <sup>th</sup> District	\$3,000.00	

**Project:** 0.153-16 - Operation School Bell

**Priority Need:** Public Services - HIGH

**Sponsor:** Assistance League of Temecula Valley (ALTV)

Address: 28720 Via Montezuma, Temecula, CA 92590

**Project Description**: Operation School Bell will use CDBG funds to provide school supplies and new clothing and shoes to children ages 5-17 from low-income families at a shopping event for eligible children.

Location: 28720 Via Montezuma, Temecula, CA 92590

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.153-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 298
new access to services.	-
H	
Type of Recipient	Local ID
Type of Recipient EDA - Grantee	Local ID 36

#### **Funding Sources:**

•	CDBG	\$37,311
77/01.	Lake Elsinore Murrieta	

The primary purpose of the project is to help: 🗌 the Homeless 🗌 Persons with HIV/AIDS 🗌 Persons with Disabilities 🗌 Public Housing	Needs
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**Project:** 0.154-16 - Domestic Violence Services

Priority Need: Public Services - HIGH

**Sponsor:** SAFE Alternatives for Everyone (S.A.F.E.)

Address: 28910 Pujol Street, Temecula, CA 92590

Project Description: S.A.F.E. provides services to victims of domestic violence. CDBG funds will be

used for staff salaries/benefits (direct costs).

Location: 28910 Pujol Street, Temecula, CA 92590

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.154-16
HUD Matrix Code	CDBG Citation
05G	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 300
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	63

#### **Funding Sources:**

CDBG	\$17,723
1st 3rd 5th Murrieta	\$4,723 \$5,000 \$3,000 \$5,000

**Project:** 0.155-16 - H.O.P.E. Pantry Program

Priority Need: Public Services - HIGH

**Sponsor:** Helping Our People in Elsinore (H.O.P.E.)

Address: 506 W. Minthorn Street, Lake Elsinore, CA 92530

**Project Description:** H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, food, and transportation costs.

Location: 506 W. Minthorn Street, Lake Elsinore, CA 92530

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.155-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 609
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	53
LDA - Glantee	

### **Funding Sources:**

CDBG	\$56,711
1st	\$25,000
Lake Elsinore	\$18,612
Wildomar	\$9,811
Canyon Lake	\$3,288
<b>-</b>	

he primary purpose of the project is to help: $\Box$ th	he Homeless 🗌 Persons with HIV/AIDS 🗌	Persons with Disabilities 🗌 Public Housing Need	ds
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**Project:** 0.156-16 - Blythe Harmony Kitchen

Priority Need: Public Services - HIGH

**Sponsor:** Palo Verde Valley Senior Citizens Non Profit Corp

Address: P.O. Box 2067, Blythe, CA 92226

**Project Description:** The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities, staff salaries (direct cost), and program supplies.

Location: 219 South Main Street, Blythe, CA 92225

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.156-16
HUD Matrix Code	CDBG Citation
05W	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
07/01/16  Performance Indicator	•
	06/30/17
Performance Indicator	06/30/17 Annual Units/Units Upon
Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 500
Performance Indicator Persons assisted with new access to services.  Type of Recipient	06/30/17  Annual Units/Units Upon Completion: 500  Local ID
Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 500

#### **Funding Sources:**

CDBG	\$16,525
4th	\$10,000
Blythe	\$6,652

The primary purpose of the project is to help: 
The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Project**: 0.157-16 - Boys and Girls Club-Camp Kids

**Priority Need:** Public Services - HIGH

**Sponsor:** Boys & Girls Clubs of the San Gorgonio Pass

Address: P.O. Box 655, Beaumont, CA 92223

**Project Description:** The Boys and Girls Club of San Gorgonio Pass provides after-school, summer, and winter break programs at Brookside Elementary School during the winter break and Anna Hause Elementary School in the summer. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will used for staff salaries (direct cost) and consumable supplies.

Location: 38755 Brookside Avenue and 1015 Carnation Lane, Beaumont, CA 92223

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SI-1	0.157-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 45
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	70

#### **Funding Sources:**

CDBG	\$21,268
5th	\$3,000
Beaumont	\$18,268

**Project**: 0.158-16 - Project Independence

Priority Need: Public Services - HIGH

**Sponsor:** Olive Crest

Address: 2130 Fourth St., Ste. 200, Santa Ana, CA 92705

**Project Description:** Project Independence will provide youth that are transitioning out of foster care with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program "scholarships".

**Location:** Scattered sites throughout Riverside County

**Objective:** 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	0.158-16
HUD Matrix Code	CDBG Citation
05N	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 25
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	13

#### **Funding Sources:**

CDBG	\$7,562
1st	\$5,000
5th	\$2,562

The primary purpose of the project is to help: 
The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Project: 0.159-16 - Court Appointed Special Advocate (CASA) Program

Priority Need: Public Services - HIGH

**Sponsor:** Voices for Children

Address: 2851 Meadow Lark Drive, San Diego, CA 92123

**Project Description:** Voices for Children, Court Appointed Special Advocate (CASA) Program, trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct costs), equipment leases, supplies, telephone, and other operational expenses.

**Location**: Riverside County Courthouses

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

1	
Objective Number	Project ID
SL-1	0.159-16
HUD Matrix Code	CDBG Citation
05N	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 84
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	43

### **Funding Sources:**

CDBG	\$42,000
1st	\$10,000
3rd 4th	\$15,000 \$10,000
5th	\$7,000

The primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 0.160-16 - Community Impact Project

**Priority Need:** Code Enforcement - HIGH

Sponsor: Riverside County TLMA- Code Enforcement Department

Address: P.O. Box 1469, Riverside, CA 92502

**Project Description:** CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries (direct cost), overhead, and related expenses of code enforcement officers and legal proceedings.

**Location**: Low-Income Unincorporated Communities of Riverside County

**Census Tract:** 303.00; 304.00; 305.01; 305.02; 305.03; 313.00; 402.03; 402.04; 410.01; 411.00; 414.10; 414.11; 415.00; 416.00; 417.04; 422.02; 422.09; 422.10; 422.11; 423.00; 425.04; 425.00

**Objective:** 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	0.160-16
HUD Matrix Code	CDBG Citation
15	570.202 (c)
CDBG National Objective	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities.	Annual Units/Units Upon Completion: 297,079
Type of Recipient EDA - Grantee	Local ID 50

#### **Funding Sources:**

CDBG	\$290,000
2nd	\$30,000
3rd	\$100,000
4th	\$100,000
5th	\$60,000

The primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🔲 Public Housing Needs

**Project:** 0.161-16 - Home Enhancement Program-Lead-Based Paint Abatement

Priority Need: Lead-Based Paint Hazard - HIGH

**Sponsor:** Riverside County EDA - NEU

Address: 3403 10th Street, Suite 400, Riverside, CA 92501

Project Description: The Neighborhood Enhancement Unit (NEU) will expand its Home Enhancement Program from exterior home repair to interior lead paint abatement for homes built prior to 1978. Residential homes or rental properties built before 1978, with children under six years of age, or a pregnant woman living at the home may be eligible for grant-funded lead abatement. CDBG funds will be used to pay for the cost of staff salaries (direct cost), lead testing, lead abatement, and may include the installation of new windows, doors, and siding.

**Location:** Unincorporated Communities of Riverside County

**Objective**: 2 – Decent Housing **Outcome**: 2 - Affordability

Objective Number	Project ID
DH-2	0.161-16
HUD Matrix Code	CDBG Citation
141	570.202
CDBG National Objective	
570.208 (a)(3)	
Low Mod Limited Clientele-Housing Activities	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Households that will benefit from affordable housing rehabilitation.	Annual Units/Units Upon Completion: 90
Type of Recipient EDA - Grantee	Local ID 79

### **Funding Sources:**

CDBG	\$200,000
2nd	\$25,000
3rd	\$25,000
4th	\$25,000
5th	\$25,000
Admin	\$100,000

The primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 0.162-16 - Community Food Pantry of Murrieta

Priority Need: Public Services - HIGH

**Sponsor:** Community Food Pantry of Murrieta

Address: 37200 Whitewood Road, Murrieta, CA 92563

**Project Description:** Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.

Location: 38444 Sky Canyon Dr., #190, Murrieta, CA 92563

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.162-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
_	
Performance Indicator	Annual Units/Units Upon
Performance Indicator Persons assisted with	Annual Units/Units Upon Completion: 1,200
	•
Persons assisted with new access to services.	Completion: 1,200
Persons assisted with	•
Persons assisted with new access to services.	Completion: 1,200

#### **Funding Sources:**

CDBG	\$35,000
3rd	\$20,000
Murrieta	\$15,000

The primary purpose of the project is to help: 
The Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Project:** 0.163-16 - Critical Home Maintenance & Repair Program

Priority Need: Rehabilitation Activities - HIGH

**Sponsor:** Habitat for Humanity Inland Valley

Address: 27475 Ynez Road, #390, Temecula, CA 92591

**Project Description:** Habitat for Humanity Inland Valley provides both major and minor home repair for low-to moderate-income families, seniors, and veterans to help keep homes affordable and secure. CDBG funds will be used for staff salaries/benefits (direct costs), consultant and contract services, volunteer supplies, permit fees, and other program related expenses.

**Location**: Various locations

**Objective**: 2 - Decent Housing **Outcome**: 2 - Affordability

Objective Number	Project ID
DH-2	0.163-16
HUD Matrix Code	CDBG Citation
14A	570.202 (b)
CDBG National Objective	
570.208 (a)(3)	
Low Mod Limited Clientele-Housing Activities	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Number of unit brought	Completion: 10
from substandard to	·
standard condition.	
Type of Recipient	Local ID
EDA - Grantee	26

# **Funding Sources:**

CDBG	\$58,000
1st	\$16,000
3rd	\$16,000
5th	\$16,000
Lake Elsinore	\$10,000

**Project:** 0.164-16 - Digital Learning for Disadvantaged Youth

**Priority Need:** Public Services - HIGH

**Sponsor:** Oak Grove Center for Education Treatment & the Arts

Address: 24275 Jefferson Ave., Murrieta, CA 92562

**Project Description:** Oak Grove serves those with medical, psychological, behavioral, trauma, and/or substance abuse issues. The Digital Learning for Disadvantaged Youth Program provides hands-on technology-based learning and tutoring for students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries/benefits (direct costs), purchase of equipment, and other program related expenses.

**Location:** 24275 Jefferson Ave., Murrieta, CA 92562

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.164-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 125
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	16

#### **Funding Sources:**

CDBG	\$10,000
3rd Murrieta	\$5,000 \$5,000

The primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

**Project:** 0.165-16 - Care-A-Van Transit

Priority Need: Public Services - HIGH

**Sponsor**: Care-A-Van Transit

Address: P.O. Box 1301, San Jacinto, CA 92581

**Project Description:** Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social services agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).

Location: 749 N. State Street, Hemet, CA 92543

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.165-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 600
Persons assisted with new access to services.	•
new access to services.	Completion: 600
new access to services.  Type of Recipient	Completion: 600  Local ID
new access to services.	Completion: 600

#### **Funding Sources:**

\$13,000
\$10,000
\$3,000

**Project:** 0.166-16 - Women's Health Assistance Program

Priority Need: Public Services - HIGH

**Sponsor**: Michelle's Place, Breast Cancer Resource Center

Address: 27645 Jefferson Ave., #117, Temecula, CA 92590

**Project Description:** The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.

Location: 27645 Jefferson Ave., Ste. 117, Temecula, CA 92590

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.166-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 200
new access to services.	-
	1 115
Type of Recipient	Local ID
EDA - Grantee	23

#### **Funding Sources:**

CDBG \$1	
	0,000 ,000

The primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🗀 Public Housing Needs

Project: 0.167-16 - Kin Care

Priority Need: Public Services - HIGH

**Sponsor**: California Family Life Center

Address: 930 N. State Street, Hemet, CA 92543

**Project Description:** Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

Location: 749 N. State Street, Hemet, CA 92543

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
_	
SL-1	0.167-16
HUD Matrix Code	CDBG Citation
05N	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 225
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	4

# **Funding Sources:**

\$10,000
\$2,000 \$5,000 \$3,000

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**Project:** 1.79-16 - Whiteside Manor Transitional Housing for the Dually Diagnosed

Priority Need: Public Services - HIGH

**Sponsor**: Whiteside Manor

Address: 2743 Orange St., Riverside, CA 92501

**Project Description:** Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for client space rental costs and utilities.

Location: 8605, 8567 Jane St. and 5890, 5925, 5932, 5935 Challen St., Riverside, CA 92504

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.79-16
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 20
new access to services.	
Town of Deciminat	L LID
Type of Recipient	Local ID
EDA - Grantee	30

**Funding Sources:** 

CDBG \$10,000

Project: 1.80-16 - Mead Valley Community Center

Priority Need: Public Services - HIGH

**Sponsor:** Riverside County Regional Park and Open-Space District

Address: 4600 Crestmore Road, Jurupa Valley, CA 92509

**Project Description:** The program offers recreational and academic activities, sports, computer development, and other community services to residents in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.

Location: 21091 Rider Street, Perris, CA 92570

Cencus: 420.08 BG 1; 420.09 BG 1,2,3; 420.10; 426.20 BG 1; 428.00 BG 3; 429.01; 429.03 BG 1; 429.04 BG

1,2,3; 467.00 BG 1

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SI-1	1.80-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	. ,
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 33,450
new access to services.	,
Type of Recipient	Local ID
EDA - Grantee	75
	II

**Funding Sources:** 

CDBG \$68,000

**Project**: 1.81-16 - Good Hope Community Center

Priority Need: Public Services - HIGH

**Sponsor:** Riverside County Regional Park and Open-Space District

Address: 4600 Crestmore Road, Jurupa Valley, CA 92509

**Project Description:** The Good Hope Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadowbrook communities. CDBG funds will be used for staff salaries (direct cost), operational and maintenance costs, and utilities.

Location: 21656 Steele Peak Rd., Perris, CA 92570

**Census Tract:** 428.00; 429.04 BG 2,3; 429.01; 429.02; 429.03

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.81-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(1)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 26,545
new access to services.	
Type of Decimient	LocaLID
Type of Recipient	Local ID
EDA - Grantee	71

**Funding Sources:** 

CDBG \$49,000

**Project:** 1.82-16 - Wildomar Senior Center Transportation Program

Priority Need: Public Services - HIGH

**Sponsor:** Merit Housing, Inc.

Address: 414 E. Chapman Ave., Orange, CA 92866

**Project Description:** Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost), utilities, transportation cost, and related operating costs.

Location: 32325 S. Pasadena Ave., Wildomar, CA 92595

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.82-16
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 150
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	2

**Funding Sources:** 

CDBG \$5,000

**Project:** 1.83-16 - Mead Valley Community Center Improvements

Priority Need: Public Facilities - HIGH

**Sponsor:** Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Riverside, CA 92509

**Project Description:** County Regional Parks and Open Space District will use CDBG funds to pay costs associated with improvements and upgrades to the Mead Valley Community Center. Eligible costs will include project management, design, and construction.

Location: 21091 Rider St., Mead Valley, CA 92570

Census: 420.08 BG 1; 420.09 BG 1,2,3; 420.10; 426.20 BG 1; 428.00 BG 3; 429.01; 429.03 BG 1; 429.04 BG

1,2,3; 467.00 BG 1

**Objective:** 1 – Suitable Living Environment **Outcome:** 1 – Availability/Accessibility

Objective Number	Project ID
SL-1	1.83-16
HUD Matrix Code	CDBG Citation
03E	570.201 (c)
CDBG National Objecti	ve
570.208 (a) (1)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 33,450
Type of Recipient EDA - Grantee	Local ID

**Funding Sources:** 

CDBG \$157,000

Project: 1.84-16 - 1st District Public Facility Fund

Priority Need: Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

**Project Description:** CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

**Objective:** 1 – Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	1.84-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	Annual Units/Units Upon Completion: 1
Type of Recipient	Local ID
EDA - Grantee	

**Funding Sources:** 

CDBG \$218,747

U.S. Department of Housing and Urban Development		

**Project:** 2.70-16 - Highgrove Community Services Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Family Services Association (FSA)

Address: 21250 Box Springs Rd., Suite 212, Moreno Valley, CA 92557

**Project Description:** Family Services Association offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct/indirect costs) and supplies.

Location: 459 Center Street, Riverside, CA 92507

**Census Tract:** 423.00 BG 3,4

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.70-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(1)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 5,050
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	42

**Funding Sources:** 

CDBG \$83,272

**Project:** 2.71-16 - Eddie Dee Smith Senior Center

Priority Need: Public Services - HIGH

**Sponsor:** Riverside County Regional Park and Open-Space District

Address: 4600 Crestmore Road, Jurupa Valley, CA 92509

**Project Description:** The program provides various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program materials/supplies.

Location: 5888 Mission Blvd., Jurupa Valley, CA 92509

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.71-16
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
Start Date	Compiction bate
07/01/16	06/30/17
	•
07/01/16	06/30/17
07/01/16  Performance Indicator	06/30/17 Annual Units/Units Upon
07/01/16  Performance Indicator Persons assisted with	06/30/17  Annual Units/Units Upon Completion: 900
07/01/16  Performance Indicator Persons assisted with new access to services.  Type of Recipient	06/30/17 Annual Units/Units Upon
07/01/16  Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 900

**Funding Sources:** 

CDBG \$95,149

Project: 2.72-16 - ADA Driveway Renovation/Car Cages

Priority Need: Public Facilities - HIGH

**Sponsor:** Corona-Norco Family YMCA

Address: 1331 River Road, Corona, CA 92880

**Project Description**: The Corona/Norco YMCA will use CDBG funds for ADA improvements to their parking lot and construct a secure car cage for staff vehicles at their Jurupa Valley Child Care

facility.

Location: 9254 Galeena St., Corona, CA 92509

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.72-16
HUD Matrix Code	CDBG Citation
03 M	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 200
Type of Recipient EDA - Grantee	Local ID 84

**Funding Sources:** 

CDBG \$25,000

**Project:** 2.73-16 - Jurupa Valley Boxing Club Improvements

Priority Need: Public Facilities - HIGH

**Sponsor:** Riverside County Regional Park and Open-Space District

Address: 4600 Crestmore Road, Jurupa Valley, CA 92509

**Project Description:** Riverside County Regional Park and Open-Space District will use CDBG funds to construct a new parking lot and perimeter fence at their Boxing Club facility. The new parking lot will provide 24 additional parking spaces adjacent to their location. The proposed parking lot would include lighting and a new 8 foot chain-link perimeter fence to improve safety.

Location: 5626 Mission Blvd., Jurupa Valley, CA 92509

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.73-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 168
Type of Recipient EDA - Grantee	Local ID 1

**Funding Sources:** 

CDBG \$50,000

Project: 2.74-16 - 2nd District Public Facility Fund

Priority Need: Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

Address: 3403 Tenth St., Ste. 400, Riverside, CA 92501

**Project Description:** CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2016-2017 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

**Objective:** 1 - Suitable Living Environment

Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	2.74-16
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	Annual Units/Units Upon Completion: 1
Type of Recipient	Local ID
EDA - Grantee	

**Funding Sources:** 

CDBG \$260,157

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Project: 3.119-16 - Idyllwild HELP Center

Priority Need: Public Services - HIGH

**Sponsor**: Idyllwild HELP Center

Address: P.O. Box 660, Idyllwild, CA 92549

**Project Description:** The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).

Location: 26330 Highway 243, Idyllwild, CA 92549

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.119-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 125
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	57
1	

**Funding Sources:** 

CDBG \$10,000

**Project**: 3.120-16 - Operation School Bell

Priority Need: Public Services - HIGH

**Sponsor:** Assistance League of Hemacinto

Address: 180 North Girard Street, Hemet, CA 92544

**Project Description:** Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies.

Location: 1861 S. San Jacinto Ave., San Jacinto, CA 92583

**Objective:** 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	3.120-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	
Penormance indicator	Annual Units/Units Upon
Persons assisted with	Annual Units/Units Upon Completion: 100
	•
Persons assisted with new access to services.	Completion: 100
Persons assisted with new access to services.  Type of Recipient	Completion: 100  Local ID
Persons assisted with new access to services.	Completion: 100

**Funding Sources:** 

CDBG \$10,000

**Project:** 3.121-16 - Emergency Community Food Pantry

Priority Need: Public Services - HIGH

**Sponsor**: Community Pantry

Address: P.O. Box 763, Hemet, CA 92546

**Project Description:** The Community Pantry provides assistance to individuals and families in need of emergency food and housing in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.

Location: 521 N. San Jacinto St., Hemet, CA 92543

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.121-16
HUD Matrix Code	CDBG Citation
05W	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
07/01/16  Performance Indicator	06/30/17  Annual Units/Units Upon
Performance Indicator	Annual Units/Units Upon
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 680
Performance Indicator Persons assisted with new access to services.  Type of Recipient	Annual Units/Units Upon Completion: 680 Local ID
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 680

**Funding Sources:** 

CDBG \$10,000

**Project:** 3.122-16 - FSA San Jacinto Senior Service Program

Priority Need: Public Services - HIGH

**Sponsor:** Family Services Association (FSA)

Address: 21250 Box Springs Rd., Ste 101, Moreno Valley, CA 92557

**Project Description:** FSA will provide senior nutrition and mental health services to seniors that reside in the San Jacinto area. Services will be provided at their San Jacinto Multipurpose Family Center. CDBG funds will be used for the purchase of food and for operational expenses.

Location: 625 S. Pico Ave., San Jacinto, CA 92583

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.122-16
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
Start Date	Completion Date
07/01/16	06/30/17
	•
07/01/16	06/30/17
07/01/16  Performance Indicator	06/30/17 Annual Units/Units Upon
07/01/16  Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 390
07/01/16  Performance Indicator Persons assisted with new access to services.  Type of Recipient	06/30/17  Annual Units/Units Upon Completion: 390  Local ID
07/01/16  Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 390

**Funding Sources:** 

CDBG \$30,000

**Project:** 3.123-16 - Camp Elk Scholarship Program

Priority Need: Public Services - HIGH

**Sponsor**: Young Men's Christian Association of Orange County (DBA as YMCA of Riverside County)

Address: 13821 Newport Avenue, Tustin, CA 92780

**Project Description:** YMCA resident camps offer youth opportunities to build and strengthen positive character values and appreciate the difference in others. The YMCA offers financial assistance for those who cannot pay for the full rate, bringing youth from all walks of life together in one place to learn and engage with one another. CDBG funds will be used to provide "scholarships" to youth from low-income families.

Location: 21280 Big Pines Highway, Wrightwood, CA 92397

**Objective:** 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	3.123-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 10
new access to services.	-
T (D )	1 115
Type of Recipient	Local ID
EDA - Grantee	69

**Funding Sources:** 

CDBG \$5,000

**Project:** 3.124-16 – Anza Community Hall Improvement Project

Priority Need: Public Facilities - HIGH

**Sponsor:** Anza Community Building, Inc.

Address: P.O. Box 390091, Anza, CA 92539

**Project Description:** The Anza Community Hall provides food assistance, healthcare services, and education classes to residents in the Anza Valley area. CDBG funds will be used for design and construction of essential renovations. These improvements will include kitchen repairs, septic system upgrades, replacement of flooring, and ADA upgrades to restroom.

**Location**: 56630 CA-371, Anza, CA 92539

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.124-16
HUD Matrix Code	CDBG Citation
03 E	570.201 (c)
CDBG National Objective	
570.208 (a)(1)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 18,450
Type of Recipient EDA - Grantee	Local ID 37

Funding Sources:

CDBG \$162,246

**Project:** 3.125-16 - Water Pipeline Replacement

Priority Need: Public Facilities - HIGH

**Sponsor:** Idyllwild Water District

Address: P.O. Box 397, Idyllwild, CA 92549

Project Description: The Idyllwild Water District will use CDBG funds to replace approximately 3,000

feet of deteriorated water line that services low-income households in the Idyllwild area.

Location: Idyllwild

Census: Tract 444.004 BG 1

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

	r
Objective Number	Project ID
SL-1	3.125-16
HUD Matrix Code	CDBG Citation
03J	570.201 (c)
CDBG National Objective	
570.208 (a)(1)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 1,945
Type of Recipient	Local ID
EDA - Grantee	20

**Funding Sources:** 

CDBG \$155,000

**Project**: 3.126-16 - Youth Scholarship Program

Priority Need: Public Services - HIGH

**Sponsor:** Valley-Wide Recreation and Park District (RPD)

Address: P.O. Box 907, San Jacinto, CA 92581

**Project Description:** The Valley-Wide RPD provides youth, from low-income families in the San Jacinto Valley, access to sports programs by using CDBG funds to provide "scholarships" to help defray the cost of participating in organized sports and recreational activities.

Location: 901 W. Esplanade, San Jacinto, CA 92582

**Objective:** 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	3.126-16
HUD Matrix Code	CDBG Citation
05D	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 125
new access to services.	
Trus of Decisions	L LID
Type of Recipient	Local ID
EDA - Grantee	65

CDBG \$5,000

**Project:** 3.127-16 - VRS Bus Ticket Home Program

Priority Need: Public Services - HIGH

**Sponsor**: Valley Restart Shelter (VRS)

Address: P.O. Box 1715, Hemet, CA 92546

**Project Description:** Valley Restart Shelter operates a year-round shelter servicing homeless individuals and families for a maximum of 90 days. Valley Restart Shelter will provide bus tickets to homeless individuals and families to locations where they have verifiable resources and support systems. CDBG funds will be used for the cost of bus tickets and a case manager's salary (direct cost).

Location: 200 E. Menlo Ave., Hemet, CA 92543

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.127-16
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 50
new access to services.	
Type of Recipient	Local ID
EDA - Grantee	15

**Funding Sources:** 

CDBG \$10,000

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Project: 4.193-16 - St. Elizabeth Food Pantry

Priority Need: Public Service - HIGH

**Sponsor:** St. Elizabeth of Hungary Food Pantry

Address: 66700 Pierson Blvd, Desert Hot Springs, CA 92240

**Project Description:** St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals located in the Desert Hot Springs area. CDBG funds will be used for operational costs including utilities, food supplies, and other operational expenses.

Location: 66700 Pierson Blvd., Desert Hot Springs, CA 92240

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.193-16
HUD Matrix Code	CDBG Citation
05W	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 850
new access to services.	-
Type of Recipient	Local ID
EDA - Grantee	77

Funding Sources:

CDBG \$6,000

Project: 4.194-16 - Mecca Comfort Station

Priority Need: Public Services - HIGH

**Sponsor:** Galilee Center

Address: P.O. Box 308, Mecca, CA 92254

**Project Description:** The Galilee Center provides food, clothing, services, and rental assistance to low-income individuals residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as laundry and shower facility supplies, utilities, staff salaries (direct cost), and other program related costs.

Location: 66101 Hammond Street, Mecca, CA 92254

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.194-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 110
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	31

**Funding Sources:** 

CDBG \$30,000

**Project**: 4.195-16 - Food Assistance Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Family Services of the Desert, Inc.

Address: 14080 Palm Dr., Ste. E, Desert Hot Springs, CA 92240

**Project Description:** Family Services of the Desert provides mental health and family services, including food assistance, to residents of Eastern Riverside County through their Food Now program. CDBG funds will be used to pay for staff salaries (direct cost), office space, supplies, utilities, and transportation expenses associated with their food assistance program.

Location: 14080 Palm Dr., Ste. E, Desert Hot Springs, CA 92240

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.195-16
HUD Matrix Code	CDBG Citation
05W	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 4,200
new access to services.	
Type of Recipiont	Local ID
Type of Recipient	
EDA - Grantee	27

**Funding Sources:** 

CDBG \$6,000

Project: 4.196-16 - Mental Health Counseling

Priority Need: Public Services - HIGH

**Sponsor:** Family Services of the Desert, Inc.

Address: 14080 Palm Dr., Ste. E, Desert Hot Springs, CA 92240

**Project Description:** The Mental Health Counseling Program in Blythe and Desert Hot Springs provides counseling, education, and intervention services to low-income families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses, staff salaries (direct cost), supplies, and other program related expenses.

Location: 14080 Palm Dr., Ste. E, Desert Hot Springs, CA 92240

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.196-16
HUD Matrix Code	CDBG Citation
050	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 159
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	18

Funding Sources:

CDBG \$10,000

Project: 4.197-16 - Las Mananitas I & II Migrant Farmworker Housing

Priority Need: Public Services - HIGH

**Sponsor**: Coachella Valley Housing Coalition (CVHC)

Address: 45701 Monroe Street, Suite G, Indio, CA 92201

**Project Description:** CVHC provides an affordable 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.

Location: 91200 Avenue 63, Mecca, CA 92254

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.197-16
HUD Matrix Code	CDBG Citation
O3T	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
Start Date	Completion bate
07/01/16	06/30/17
010	•
07/01/16	06/30/17
07/01/16  Performance Indicator	06/30/17 Annual Units/Units Upon
07/01/16  Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 160
07/01/16  Performance Indicator Persons assisted with new access to services.  Type of Recipient	06/30/17  Annual Units/Units Upon Completion: 160  Local ID
07/01/16  Performance Indicator Persons assisted with new access to services.	06/30/17  Annual Units/Units Upon Completion: 160

**Funding Sources:** 

CDBG \$6,000

**Project:** 4.198-16 - Paseo de los Heroes II After School Program

**Priority Need:** Public Services - HIGH

**Sponsor**: Coachella Valley Housing Coalition (CVHC)

Address: 45701 Monroe Street, Suite G, Indio, CA 92201

**Project Description:** CVHC operates the Paseos de los Heroes After School Program at their affordable rental manufactured housing community in Mecca. The After School Program provides youth ages 4-17 from low-income families with educational assistance, arts, crafts, nutritional education, and physical play activities. CDBG funds will be used for "scholarships" for youth to participate in the program.

Location: 63950 Lincoln Street, Mecca, CA 92254

**Objective:** 1 - Suitable Living Environment

Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	4.198-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 35
new access to services.	-
T (D )	1 115
Type of Recipient	Local ID
EDA - Grantee	17

**Funding Sources:** 

CDBG \$5,000

**Project**: 4.199-16 - Indio Hills After-School Program

Priority Need: Public Services - HIGH

**Sponsor:** Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

**Project Description:** The Desert Recreation District's program is for children from low-income families to participate in the After-School Program in the unincorporated community of Indio Hills. Children will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance. CDBG funds will be used to pay for salaries (direct cost), program supplies, and materials.

Location: 80-400 Dillon Road, Indio Hills, CA 92241

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.199-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 40
new access to services.	-
T (D )	
Type of Recipient	Local ID
EDA - Grantee	82

**Funding Sources:** 

CDBG \$10,000

**Project**: 4.200-16 - North Shore After-School Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

**Project Description:** The Desert Recreation District's program is for children from low-income families to participate in the After-School Program in the unincorporated community of North Shore. Children will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance. CDBG funds will be used to pay for salaries (direct cost), program supplies, and materials.

Location: 99-155 Sea View Drive, North Shore, CA 92254

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.200-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 40
new access to services.	
Town of Donainians	L LID
Type of Recipient	Local ID
EDA - Grantee	83

<b>Funding</b>	Sources
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CDBG \$10,000

**Project:** 4.201-16 - Community Recreation Services and Community Engagement

**Priority Need:** Public Services - HIGH

**Sponsor:** Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

**Project Description:** The Desert Recreation District provides community events, activities, movies in the park, teen activities, youth camps, after-school programs, and other recreational programs to residents in North Shore, Mecca, Oasis, Thermal, Thousand Palms, and the Dillon Road communities. CDBG funds will be used to pay for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment.

**Location**: Various Locations

**Census Tract:** 452.28 BG 1; 469.00 BG 1; 472.02 BG 1; 445.20 BG 2; 445.22 BG 1; 472.01 BG 1; 445.16 BG 1; 456.04 BG 1, 2, 3, 4; 456.05 BG 1, 2, 3, 4, 5; 456.09 BG 2, 3; 457.03 BG 2; 444.03 BG 3; 445.05 BG1, 2

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.201-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(1)	
Low Mod Area	
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 42,705
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	81

**Funding Sources:** 

CDBG \$20,000

Project: 4.202-16 - Warriors to Work Program

Priority Need: Public Services - HIGH

**Sponsor:** Desert Best Friend's Closet

Address: 74040 Highway 111, Suite F, Palm Desert, CA 92260

**Project Description:** Desert Best Friend's Closet offers the "Warriors to Work" initiative which provides low-income veterans, residing in Riverside County and seeking employment, the opportunity to participate in the no cost "Bridge to Employment" job coaching programs and interview attire. CDBG funds will be used for salaries (direct cost), utilities, and other program related expenses.

Location: 74040 Highway 111, Suite F, Palm Desert, CA 92260

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.202-16
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 45
new access to services.	•
T (D : : .	1 115
Type of Recipient	Local ID
EDA - Grantee	45

Funding Sources:

CDBG \$5,000

Project: 4.203-16 - Desert Arc Facility Improvement Project

Priority Need: Public Facilities - HIGH

**Sponsor:** Desert Arc

Address: 73255 Country Club Drive, Palm Desert, CA 92260

**Project Description:** Desert Arc serves the needs of severely disabled adults in the Coachella Valley. CDBG funds will be used for costs associated with the upgrading of the restrooms including design, construction and materials.

Location: 73255 Country Club Dr., Palm Desert, CA 92260

**Objective:** 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.203-16
HUD Matrix Code	CDBG Citation
03B	570.201 (c)
CDBG National Objective	ve
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/16	06/30/17
0., 0., . 0	00/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 400

**Funding Sources:** 

CDBG \$40,000

Project: 4.204-16 - Desert AIDS Project Generator Project- Phase II

Priority Need: Public Facilities - HIGH

**Sponsor:** Desert AIDS Project, Inc. (D.A.P.)

Address: P.O. Box 2890, Palm Springs, CA 92263

**Project Description:** The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds for costs associated with the second phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, permit fees, and other project fees.

Location: 1695 N. Sunrise Way, Palm Springs, CA 92262

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.204-16
HUD Matrix Code	CDBG Citation
038	570.201 (c)
CDBG National Objective	, ,
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	Annual Units/Units Upon Completion: 2,200
Type of Recipient EDA - Grantee	Local ID 11

Funding Sources:

CDBG \$60,000

**Project:** 4.205-16 - Roy's Desert Resource Center

Priority Need: Public Services - HIGH

**Sponsor:** Jewish Family Service of San Diego

Address: 8804 Balboa Avenue, San Diego, CA 92840

**Project Description:** Jewish Family Services of San Diego provides operational and maintenance services for Roy's Desert Resource Center. The resource center provides case management, shelter, transportation, and food to homeless individuals and families. CDBG funds will be used to reimburse sponsor for operational costs associated with providing assistance to homeless individuals.

Location: 19531 McLane St., North Palm Springs, CA 92258

Objective: 1 - Suitable Living Environment Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.205-16
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objective	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/16	06/30/17
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 400
new access to services.	•
Type of Recipient	Local ID
EDA - Grantee	10

**Funding Sources:** 

CDBG \$10,000