

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
May 17, 2016

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$15,500.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:
10000-1000100000-536200

\$15,500.00
Contributions to Non-County Agencies

Decrease Committed Fund Balance:
10000-1000100000-330135

\$15,500.00
Community Improvement

Supervisor John Tavaglione
Second District Supervisor

**REQUIRES
4/5th's VOTE**

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 15,500.00	\$	\$ 15,500.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: May 17, 2016
xc: Second District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By Deputy

- A-30
- Positions Added
- Change Order
- 4/5 Vote

Prev. Agn. Ref.:

District: 2

Agenda Number:

3-1

Attachment A

1. Riverside Sport Hall of Fame P.O. Box 2423 Riverside, CA 92516	\$5,000.00
2. Evergreen Memorial Historic Cemetery P.O. Box 20544 Riverside, CA 92516	\$5,000.00
3. Riverside Community College District Foundation 4800 Magnolia Avenue Riverside, CA 92506	\$2,500.00
4. United States Veterans Initiative 15105 6th Street March ARB, CA 92518	\$3,000.00

BACKGROUND:

Summary (continued)

1. The donation to the Riverside Sport Hall of Fame will be used to fund their Inaugural Induction Celebration where they will unveil the inductees of the wall, honor inductees as well as top student athletes from each high school, and award scholarships for outstanding athletes who are graduating seniors who plan on attending college.
2. The donation to the Evergreen Memorial History Cemetery will be used to help fund their endowment which maintains all services at the cemetery including water, mowing, headstone maintenance, tree trimming, and posting of the flag.
3. The donation to the Riverside Community College District Foundation will be used to sponsor their annual recognition and arts gala, where contributions of individuals and organizations associated with the district, as well as showcasing outstanding performing arts programs from the Moreno Valley, Norco and Riverside City College.
4. The donation to the United States Veterans Initiative will be used to help fund their annual fundraising dinner which allows US Vets to continue to provide meals, housing, counseling, career development and comprehensive support to 100's of homeless veterans and their families.