

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
May 17, 2016

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$20,000.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: \$20,000.00
10000-1000100000-523230 – Miscellaneous Expense

Increase Estimated Revenue \$20,000.00
10000-1000100000-790600 – Contribution from Other Co. Funds

Increase Appropriations \$20,000.00
10000-1000100000-551100 – Contributions to Other County Funds

Decrease Committed Fund Balance: \$20,000.00
10000-1000100000-330135 – Community Improvement

Supervisor John Tavaglione
Second District Supervisor

**REQUIRES
4/5th's VOTE**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 20,000.00	\$	\$ 20,000.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-1000100000-330135	Budget Adjustment: Yes
	For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: May 17, 2016
xc: Second District, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board

By: Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: | District: 2 | Agenda Number:

3-2

Attachment A

- 1. Riverside County Youth Protection Fund
4080 Lemon Street, 5th Floor
Riverside, CA 92501**

BACKGROUND:

- 1. The donation to the Riverside County Youth Protection Fund will be used to fund the 2016 Youth Summit, provide books to all students who attend the Youth Summit and provide funding for all five district's YACs to plan and execute their community service projects and leadership development.**