

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

6/10



FROM: Riverside University Health System-Behavioral Health

SUBMITTAL DATE:

SUBJECT: Approval of the Contract Aggregate to Provide Substance Use Treatment Services for FY 16/17. (District: All) [\$10,751,151 total] 73% Federal, 27% State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the contract aggregate amount of \$10,751,151 for substance use treatment services;
2. Authorize the Purchasing Agent to sign the Agreements as listed in Attachment A, as approved to form by County Counsel;
3. Exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,751,151; and
4. Authorize the Purchasing Agent, in accordance with Ordinance 459, based upon the availability of funding and as approved by County Counsel to: a) increase or decrease the Agreements listed in Attachment A; b) shift funds while staying within 10% contingency of the approved aggregate amount of \$10,751,151; c) sign renewals; and d) sign amendments that do not change the substantive terms of the Agreements through June 30, 2017.

(Continued on Page 2)

SS:ATK

Steve Steinberg

Steve Steinberg, Director
Behavioral Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 10,751,151	\$ 10,751,151	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Federal Funds 73%, State 27%
Budget Adjustment: No
For Fiscal Year: 16/17

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steven C. Horn*
Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: May 17, 2016
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 06/30/2015, 3.32 | District: ALL | Agenda Number:

3-20

FORM APPROVED COUNTY COUNSEL 4/26/14
DATE
BY: GREGORY P. PRIAMOS

Departmental Concurrence

PURCHASING & FLEET SERVICES: Lisa Brandl, Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

§ SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Contract Aggregate to Provide Substance Use Treatment Services for FY 16/17.

(District: All) [\$10,751,151 total] 73% Federal, 27% State

DATE:

PAGE: 2 of 2

BACKGROUND:

Summary

Riverside University Health System- Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of substance use treatment services within each geographic region of Riverside County.

On June 30, 2015 (3.32), the Board of Supervisors approved \$11,495,859 combined aggregate for FY15/16.

Substance Use Services provided by vendors listed in the Attachment A include the following:

1. Primary and Secondary Prevention;
2. Outpatient Drug Free (ODF);
3. Residential;
4. Detoxification;
5. Narcotic Treatment Program (NTP);
6. Minor Consent;
7. HIV Education and Testing; and
8. Ancillary Services.

In FY 14/15 Substance Use served 7,449 clients, 4,031 of which were Medi-Cal eligible clients. Substance Use has also provided 2,736 prevention services to clients throughout Riverside County.

Due to the specialized services provided by the vendors listed in Attachment A, RUHS-BH requires the flexibility to add vendors if necessary to ensure continuity of care. Therefore, RUHS-BH is requesting that the Board of Supervisors approve the total aggregate amount of \$10,751,151 for the one year Agreements with the updated list of vendors listed in Attachment A through June 30, 2017 as outlined herein.

Impact on Residents and Businesses

This program provides accessible, high quality substance use treatment for all ages through a wide range of countywide clinics and contract providers. These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Attachment A provides the maximum agreement amounts for each qualified contract provider. All contracts include termination provisions in the event funding becomes unavailable. No additional County funds are required.

Contract History and Price Reasonableness

Rates for Drug Medi-Cal services are set forth by State regulations.

ATTACHEMENT A
RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH
SUBSTANCE USE PROGRAM
MAXIMUM CONTRACT AMOUNT, FY 16/17

CONTRACTOR	CONTRACTOR MAXIMUM
ABC RECOVERY	\$380,094
BEAR HAWK	\$248,907
CAROLYN WYLIE CENTER	\$42,000
DESERT AIDS PROJECT	\$99,500
INLAND AIDS PROJECT	\$60,000
MENTAL HEALTH SYSTEMS	\$525,000
MFI RECOVERY CENTER, INC.	\$2,350,433
PERRIS VALLEY RECOVERY PROGRAM	\$147,923
RIVERSIDE COUNTY LATINO COMMISSION	\$363,277
SOCIAL SCIENCE SERVICES/CEDAR HOUSE	\$545,317
SOROPTIMIST HOUSE OF HOPE	\$105,963
TARZANA TREATMENT CENTERS, INC.	\$151,100
THE AWARENESS PROGRAM	\$50,781
THE RANCH RECOVERY CENTER, INC.	\$514,855
V.A.R.P., INC.	\$673,050
W.C.H.S./CRC HEALTH INC.	\$3,894,218
WHITESIDE MANOR, INC.	\$348,733
SUB TOTAL	\$10,501,151
 RESERVE	 \$250,000
GRAND TOTAL AGGREGATE	\$10,751,151