

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS
 DATE: 5/9/16

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

763



FROM: Economic Development Agency

SUBMITTAL DATE:
 May 12, 2016

SUBJECT: Notice of Intent to Establish County Service Area Charges for Fiscal Year 2016-2017, All Districts, [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution No. 2016-093 to set a public hearing on June 21, 2016, regarding CSA charges for Fiscal Year 2016-2017; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing.

BACKGROUND:
Summary

The Economic Development Agency (EDA) requests that the Board of Supervisors adopt Resolution No. 2016-093 setting a public hearing regarding County Service Area charges for Fiscal Year 2016-2017.

(Continued)

Robert Field
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: N/A

Budget Adjustment: No
 For Fiscal Year: 2016/2017

C.E.O. RECOMMENDATION:

APPROVE
 BY: Rohini Dasika
 Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, June 21, 2016, at 9:00 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: May 24, 2016
 xc: EDA, COB

Kecia Harper-Ihem
 Clerk of the Board
 By: Kalipastan
 Deputy

Prev. Agn. Ref.: N/A District: All Agenda Number: **3-6**

A-30 Positions Added
 4/5 Vote Change Order

Department of Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Notice of Intent to Establish CSA Charges for Fiscal Year 2016-2017, All Districts, [\$0]

DATE: May 12, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (Continued)

Pursuant to Riverside County Ordinance No. 573 and Government Code 25215 et seq., the proposed fiscal year 2016-2017 charges are attached as Exhibit A. As provided in County Ordinance No. 573, the rate of charge for each County Service Area (CSA) is calculated by dividing the net cost of the service by the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on February of 2016, and were increased accordingly.

Impact on Citizens and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific services from the County. Residents receive the type of services and improvements not available in other areas of the County.

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4 **RESOLUTION NO. 2016-093**
5 **NOTICE OF INTENT TO ESTABLISH**
6 **COUNTY SERVICE AREA CHARGES**
7 **FOR FISCAL YEAR 2016-2017**

8 WHEREAS, Riverside County Ordinance No. 573 requires that the Board of
9 Supervisors conduct a public hearing to hear and consider testimony regarding extended
10 services and charges to be applied within County Service Areas within the County of Riverside;
11

12 NOW THEREFORE, be it resolved by the Riverside County Board of Supervisors
13 assembled in regular session on May 24, 2016 that this Board intends to conduct a public
14 hearing on June 21, 2016 at 9:00a.m. in the meeting room of the Board of Supervisors, 4080
15 Lemon Street, 1st Floor, Riverside, California for the purpose of allowing public testimony
16 regarding the enactment of proposed Fiscal Year 2016-2017 County Service Area charges (see
17 Exhibit "A").
18

19 BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give
20 notice of said hearing pursuant to Government Code Section 6066. Any person affected by the
21 proposed charges may submit written comments to the Clerk of the Board before the hearing or
may appear in support of, or opposition to, the proposals at the time of the hearing.

ROLL CALL:

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-IHEM, Clerk of said Board

By: 

Deputy

05.24.16 3-6

FORM APPROVED COUNTY COUNSEL
BY:  T. NORTH
DATE: 5/24/16

EXHIBIT A
FY 2016-2017 COUNTY SERVICE AREA CHARGES

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES PROVIDED	PARCELS	FY 2015-2016	FY 2016-2017
1	Lighting	88	\$12.28	\$12.28
13	Lighting	165	\$9.36	\$9.36
22	Lighting	483	\$1.76 to \$37.58	\$1.76 to \$38.32
27	Lighting	432	\$20.66 to \$65.30	\$20.66 to \$66.60
36	Lighting, Park & Recreation	3588	\$35.00	\$35.00
43	Lighting	279	\$13.20 to 53.68	\$13.20 to \$54.74
*51	Lighting, Water, Sewer	170	\$529.00 to \$59,700.00	\$529.00 to \$59,700
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2379	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$60.00	\$60.00
69	Lighting	3195	\$7.54 to \$197.88	\$7.54 to \$201.84
84	Lighting	1319	\$5.92 to \$81.34	\$6.04 to \$81.34
*85	Lighting, Park & Recreation	3319	\$20.00 to \$277.20	\$20.00 to \$282.74
87	Lighting	621	\$32.32 to \$69.98	\$32.32 to \$71.38
89	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to 61.52	\$51.24 to \$62.74
94	Lighting	49	\$6.04	\$6.04
*97	Lighting	1059	\$15.10 to \$2,907.00	\$15.40 to \$2,965.14
103	Lighting	9839	\$28.86 to \$68.92	\$28.86 to \$110.14
104	Roads	1333	\$65.00	\$65.00
105	Roads	393	\$125.00	\$125.00
108	Roads	159	\$85.00	\$85.00
113	Lighting	162	\$16.80 to \$55.00	\$17.14 to \$55.00
115	Lighting	571	\$25.98	\$25.98
117	Lighting	504	\$11.70 to \$64.58	\$11.70 to \$65.86
*121	Lighting, Drainage Basin	4879	\$7.38 to \$317.32	\$7.38 to \$323.66
122	Lighting, Water	402	\$110.00	\$110.00
124	Roads	551	\$5.00	\$5.00
*126	Park & Recreation, Landscaping, Sheriff	1341	\$108.00 to \$120.00	\$120 to \$6,808.50
128E	Roads	442	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00
132	Lighting	3007	\$36.98 to \$177.32	\$36.98 to \$191.96
*134	Lighting, Landscaping, Park & Recreation	5634	\$28.86 to \$2,075.86	\$28.86 to \$2,075.86

EXHIBIT A
FY 2016-2017 COUNTY SERVICE AREA CHARGES

CSA#	SERVICES PROVIDED	PARCELS	FY 2015-2016	FY 2016-2017
135	Lighting	215	\$6.52 to \$68.08	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$62.96	\$31.50 to \$64.22
*143	Lighting, Landscaping, Park & Recreation	3684	\$88.90 to \$13,358.84	\$88.90 to \$13,358.84
146	Street Lighting	33	\$298.74	\$304.70
149	Roads	1507	\$200.00 to \$243.76	\$200.00 to \$248.64
*149A	Landscaping	30	\$3,036.20 to \$3,352.22	\$3,036.20 to \$3,419.28
*152	NPDES	61287	\$3.14 to \$629.48	\$3.14 to \$4,068.54
152	Drainage Basin	1475	\$39.48 to \$56.64	\$39.48 to \$302.16
152B	Regional Sports Facilities	1995	\$250.00 to \$302.16	\$250.00 to \$302.16
152 NPDES	City of Corona	38483	\$10.00 BAU	\$10.00 BAU
	City of Desert Hot Springs	8706	\$10.00 BAU	\$10.00 BAU
	City of Lake Elsinore	16090	\$13.88 BAU	\$13.88 BAU
	City of La Quinta	20958	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	45852	\$8.14 BAU	\$8.14 BAU
	City of Murrieta	31202	\$10.00 BAU	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU	\$5.78 BAU
	City of Palm Springs	27098	\$9.50 BAU	\$9.50 BAU
	City of Rancho Mirage	12618	\$4.68 BAU	\$4.68 BAU
	City of Riverside	70419	\$8.40 BAU	\$10.00 BAU
	City of San Jacinto	12075	\$10.00 BAU	\$10.00 BAU

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES PROVIDED	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
38	Structural Fire Protection	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00

*These CSAs include residential, multi-family and commercial parcels