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282740007-4	\$162.95	282750017-4	\$162.95	282760022-9	\$162.95
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282740012-8	\$162.95	282750022-8	\$162.95	282760027-4	\$162.95
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282740016-2	\$162.95	282750026-2	\$162.95	282760031-7	\$162.95
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282740018-4	\$162.95	282750028-4	\$162.95	282760033-9	\$162.95
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282740022-7	\$162.95	282751003-4	\$162.95	282760037-3	\$162.95
282740023-8	\$162.95	282751004-5	\$162.95	282760038-4	\$162.95
282740024-9	\$162.95	282760001-0	\$162.95	282760039-5	\$162.95
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282740028-3	\$162.95	282760005-4	\$162.95	282760043-8	\$162.95
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136460003-7	\$262.22	136470001-6	\$262.22	136481002-1	\$262.22
136460004-8	\$262.22	136470002-7	\$262.22	136481003-2	\$262.22
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\$239.15	255422001-7	\$239.15	255431007-1	\$239.15
\$239.15	255422002-8	\$239.15	255431008-2	\$239.15
\$239.15	255422003-9	\$239.15	255432001-8	\$239.15
				\$239.15
	\$239.15 <trr>\$239.15<trr>\$23</trr></trr>	\$239.15255420005-5\$239.15255420006-6\$239.15255420007-7\$239.15255420009-9\$239.15255420010-9\$239.15255420012-1\$239.15255420012-1\$239.15255420013-2\$239.15255420014-3\$239.15255420015-4\$239.15255420017-6\$239.15255420017-6\$239.15255420017-6\$239.15255420018-7\$239.15255420019-8\$239.1525542002-8\$239.1525542002-8\$239.1525542002-0\$239.15255421003-6\$239.15255421003-6\$239.15255421004-7\$239.15255421007-0\$239.15255421017-7\$239.15255421017-7\$239.15<	\$239.15255420005-5\$239.15\$239.15255420007-7\$239.15\$239.15255420008-8\$239.15\$239.15255420009-9\$239.15\$239.15255420010-9\$239.15\$239.15255420010-0\$239.15\$239.15255420012-1\$239.15\$239.15255420012-1\$239.15\$239.15255420013-2\$239.15\$239.15255420014-3\$239.15\$239.15255420015-4\$239.15\$239.15255420015-4\$239.15\$239.15255420017-6\$239.15\$239.15255420017-6\$239.15\$239.1525542002-8\$239.15\$239.1525542002-0\$239.15\$239.1525542002-0\$239.15\$239.1525542002-0\$239.15\$239.1525542002-0\$239.15\$239.1525542002-0\$239.15\$239.1525542002-0\$239.15\$239.1525542002-0\$239.15\$239.15255421004-7\$239.15\$239.1525542100-70\$239.15\$239.1525542100-8\$239.15\$239.1525542100-9\$239.15\$239.1525542100-9\$239.15\$239.1525542100-1\$239.15\$239.1525542101-3\$239.15\$239.1525542101-3\$239.15\$239.1525542101-3\$239.15\$239.1525542101-3\$239.15\$239.1525542101-7\$239.15\$239.1525542101-7 <td< td=""><td>\$239.15255420005-5\$239.15255422005-1\$239.15255420007-7\$239.15255420002-3\$239.15255420008-8\$239.15255430002-3\$239.15255420010-9\$239.15255430004-5\$239.15255420010-9\$239.15255430007-8\$239.15255420011-0\$239.15255430007-8\$239.15255420012-1\$239.15255430007-8\$239.15255420012-1\$239.15255430007-8\$239.15255420013-2\$239.15255430007-8\$239.15255420014-3\$239.15255430007-8\$239.15255420015-4\$239.1525543000-0\$239.15255420015-6\$239.1525543001-0\$239.15255420017-6\$239.1525543001-0\$239.15255420017-6\$239.1525543001-0\$239.15255420017-7\$239.1525543001-1\$239.15255420017-8\$239.1525543001-1\$239.1525542002-8\$239.1525543001-2\$239.1525542002-8\$239.1525543001-7\$239.1525542002-8\$239.1525543001-7\$239.1525542002-8\$239.1525543002-8\$239.1525542002-8\$239.1525543002-8\$239.1525542002-8\$239.1525543002-7\$239.1525542002-8\$239.1525543002-7\$239.1525542002-8\$239.1525543002-6\$239.1525542002-8\$239.1525543002-6\$239.1525542002-8</td></td<>	\$239.15255420005-5\$239.15255422005-1\$239.15255420007-7\$239.15255420002-3\$239.15255420008-8\$239.15255430002-3\$239.15255420010-9\$239.15255430004-5\$239.15255420010-9\$239.15255430007-8\$239.15255420011-0\$239.15255430007-8\$239.15255420012-1\$239.15255430007-8\$239.15255420012-1\$239.15255430007-8\$239.15255420013-2\$239.15255430007-8\$239.15255420014-3\$239.15255430007-8\$239.15255420015-4\$239.1525543000-0\$239.15255420015-6\$239.1525543001-0\$239.15255420017-6\$239.1525543001-0\$239.15255420017-6\$239.1525543001-0\$239.15255420017-7\$239.1525543001-1\$239.15255420017-8\$239.1525543001-1\$239.1525542002-8\$239.1525543001-2\$239.1525542002-8\$239.1525543001-7\$239.1525542002-8\$239.1525543001-7\$239.1525542002-8\$239.1525543002-8\$239.1525542002-8\$239.1525543002-8\$239.1525542002-8\$239.1525543002-7\$239.1525542002-8\$239.1525543002-7\$239.1525542002-8\$239.1525543002-6\$239.1525542002-8\$239.1525543002-6\$239.1525542002-8

APN	Assessment
255432003-0	\$239.15
255432004-1	\$239.15
255432005-2	\$239.15
255432006-3	\$239.15
255432007-4	\$239.15
255432008-5	\$239.15
255432009-6	\$239.15
255432010-6	\$239.15
255432011-7	\$239.15
255432012-8	\$239.15
255432013-9	\$239.15
255432014-0	\$239.15
257100012-6	\$5,713.03

			2017 A336331		
APN	Assessment	APN	Assessment	APN	Assessment
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269390002-1	\$609.26	269400013-1	\$609.26	269412008-4	\$609.26
269390003-2	\$609.26	269400014-2	\$609.26	269412009-5	\$609.26
269390004-3	\$609.26	269401001-3	\$609.26	269412010-5	\$609.26
269390005-4	\$609.26	269401002-4	\$609.26	269420001-2	\$609.26
269390006-5	\$609.26	269401003-5	\$609.26	269420002-3	\$609.26
269390007-6	\$609.26	269401004-6	\$609.26	269420003-4	\$609.26
269390008-7	\$609.26	269401005-7	\$609.26	269420004-5	\$609.26
269390009-8	\$609.26	269401006-8	\$609.26	269420005-6	\$609.26
269390010-8	\$609.26	269401007-9	\$609.26	269420006-7	\$609.26
269390011-9	\$609.26	269401008-0	\$609.26	269420007-8	\$609.26
269390012-0	\$609.26	269401009-1	\$609.26	269420008-9	\$609.26
269390013-1	\$609.26	269401010-1	\$609.26	269420009-0	\$609.26
269390014-2	\$609.26	269401011-2	\$609.26	269420010-0	\$609.26
269391001-3	\$609.26	269401012-3	\$609.26	269420011-1	\$609.26
269391002-4	\$609.26	269401013-4	\$609.26	269421001-5	\$609.26
269391003-5	\$609.26	269401014-5	\$609.26	269421002-6	\$609.26
269391004-6	\$609.26	269402001-6	\$609.26	269421003-7	\$609.26
269391005-7	\$609.26	269402002-7	\$609.26	269421004-8	\$609.26
269391006-8	\$609.26	269402003-8	\$609.26	269421005-9	\$609.26
269391007-9	\$609.26	269402004-9	\$609.26	269421006-0	\$609.26
269391008-0	\$609.26	269410001-1	\$609.26	269421007-1	\$609.26
269391009-1	\$609.26	269410002-2	\$609.26	269421008-2	\$609.26
269391010-1	\$609.26	269410003-3	\$609.26	269422001-8	\$609.26
269391011-2	\$609.26	269410004-4	\$609.26	269422002-9	\$609.26
269392001-6	\$609.26	269410005-5	\$609.26	269422003-0	\$609.26
269392002-7	\$609.26	269411001-4	\$609.26	269422004-1	\$609.26
269400001-0	\$609.26	269411002-5	\$609.26	269430001-3	\$609.26
269400002-1	\$609.26	269411003-6	\$609.26	269430002-4	\$609.26
269400003-2	\$609.26	269411004-7	\$609.26	269431001-6	\$609.26
269400004-3	\$609.26	269411005-8	\$609.26	269431002-7	\$609.26
269400005-4	\$609.26	269411006-9	\$609.26	269431003-8	\$609.26
269400006-5	\$609.26	269412001-7	\$609.26	269431004-9	\$609.26
269400007-6	\$609.26	269412002-8	\$609.26	269431005-0	\$609.26
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269400009-8	\$609.26	269412004-0	\$609.26	269431007-2	\$609.26
269400010-8	\$609.26	269412005-1	\$609.26	269431008-3	\$609.26
269400011-9	\$609.26	269412006-2	\$609.26	269431009-4	\$609.26

		11 2010 2	.01///05005511		
APN	Assessment	APN	Assessment	APN	Assessment
269431010-4	\$609.26	269441011-6	\$609.26	269452008-8	\$609.26
269431011-5	\$609.26	269441012-7	\$609.26	269460001-6	\$609.26
269431012-6	\$609.26	269441013-8	\$609.26	269460002-7	\$609.26
269431013-7	\$609.26	269441014-9	\$609.26	269460003-8	\$609.26
269431014-8	\$609.26	269442001-0	\$609.26	269460004-9	\$609.26
269431015-9	\$609.26	269442002-1	\$609.26	269460005-0	\$609.26
269432001-9	\$609.26	269442003-2	\$609.26	269460006-1	\$609.26
269432002-0	\$609.26	269442004-3	\$609.26	269460007-2	\$609.26
269432003-1	\$609.26	269442005-4	\$609.26	269460008-3	\$609.26
269432004-2	\$609.26	269442006-5	\$609.26	269460009-4	\$609.26
269432005-3	\$609.26	269442007-6	\$609.26	269460010-4	\$609.26
269432006-4	\$609.26	269442008-7	\$609.26	269460011-5	\$609.26
269432007-5	\$609.26	269442009-8	\$609.26	269460012-6	\$609.26
269432008-6	\$609.26	269450001-5	\$609.26	269460013-7	\$609.26
269432009-7	\$609.26	269450002-6	\$609.26	269460014-8	\$609.26
269432010-7	\$609.26	269450003-7	\$609.26	269460015-9	\$609.26
269432011-8	\$609.26	269450004-8	\$609.26		
269432012-9	\$609.26	269450005-9	\$609.26		
269432013-0	\$609.26	269450006-0	\$609.26		
269432014-1	\$609.26	269450007-1	\$609.26		
269432015-2	\$609.26	269450008-2	\$609.26		
269432016-3	\$609.26	269450009-3	\$609.26		
269432017-4	\$609.26	269451001-8	\$609.26		
269440001-4	\$609.26	269451002-9	\$609.26		
269440002-5	\$609.26	269451003-0	\$609.26		
269440003-6	\$609.26	269451004-1	\$609.26		
269440004-7	\$609.26	269451005-2	\$609.26		
269440005-8	\$609.26	269451006-3	\$609.26		
269441001-7	\$609.26	269451007-4	\$609.26		
269441002-8	\$609.26	269451008-5	\$609.26		
269441003-9	\$609.26	269451009-6	\$609.26		
269441004-0	\$609.26	269452001-1	\$609.26		
269441005-1	\$609.26	269452002-2	\$609.26		
269441006-2	\$609.26	269452003-3	\$609.26		
269441007-3	\$609.26	269452004-4	\$609.26		
269441008-4	\$609.26	269452005-5	\$609.26		
269441009-5	\$609.26	269452006-6	\$609.26		
269441010-5	\$609.26	269452007-7	\$609.26		

APN

748390024-3 748390025-4

Assessment
\$5,270.86
\$1,331.03

APN
317210018-1
317210022-4
317210023-5

Assessment
\$32,966.43
\$1,065.08
\$395.37

Zone 86 FY 2016-2017 Assessments

			-
APN	Assessment	APN	Assessment
461270001-5	\$220.32	461272007-7	\$220.32
461270002-6	\$220.32	461272008-8	\$220.32
461270003-7	\$220.32	461273001-4	\$220.32
461270004-8	\$220.32	461273002-5	\$220.32
461270005-9	\$220.32	461273003-6	\$220.32
461270006-0	\$220.32	461273004-7	\$220.32
461270007-1	\$220.32	461273005-8	\$220.32
461270008-2	\$220.32	461273006-9	\$220.32
461270009-3	\$220.32	461273007-0	\$220.32
461270010-3	\$220.32	461273008-1	\$220.32
461270011-4	\$220.32	461273009-2	\$220.32
461270012-5	\$220.32	461273010-2	\$220.32
461270013-6	\$220.32	461273011-3	\$220.32
461270014-7	\$220.32	461273012-4	\$220.32
461270015-8	\$220.32	461273013-5	\$220.32
461270016-9	\$220.32	461273014-6	\$220.32
461270017-0	\$220.32	461273015-7	\$220.32
461270018-1	\$220.32	461273016-8	\$220.32
461270019-2	\$220.32	461273017-9	\$220.32
461270020-2	\$220.32	461273018-0	\$220.32
461270021-3	\$220.32	461290001-7	\$220.32
461270022-4	\$220.32	461290002-8	\$220.32
461270023-5	\$220.32	461290003-9	\$220.32
461271001-8	\$220.32	461290004-0	\$220.32
461271002-9	\$220.32	461290005-1	\$220.32
461271003-0	\$220.32	461290006-2	\$220.32
461271004-1	\$220.32	461290007-3	\$220.32
461271005-2	\$220.32	461290008-4	\$220.32
461271006-3	\$220.32	461290009-5	\$220.32
461271007-4	\$220.32	461290010-5	\$220.32
461271008-5	\$220.32		
461271009-6	\$220.32		
461272001-1	\$220.32		
461272002-2	\$220.32		
461272003-3	\$220.32		
461272004-4	\$220.32		

461272005-5

461272006-6

\$220.32

\$220.32

Zone 87 FY 2016-2017 Assessments

APN	Assessment
670240011-9	\$323.37
670240012-0	\$2,247.85
670240013-1	\$8,677.00
670240014-2	\$12,413.68
670240015-3	\$7,967.39
670240016-4	\$3,644.61
670250019-8	\$2,068.20
670250020-8	\$269.47

Zone 89 FY 2016-2017 Assessments

APN
305170032-3
305170035-6
305170038-9
305170040-0
305170041-1
305170042-2
305170043-3
305170044-4
305170045-5
305170046-6
305170047-7
305170048-8
305170049-9
305170050-9
305170051-0
305170052-1
305170053-2

Assessment
\$696.36
\$1,373.18
\$779.68
\$157.38
\$142.98
\$153.26
\$227.32
\$194.41
\$164.58
\$112.12
\$108.00
\$145.03
\$183.09
\$145.03
\$144.00
\$79.20
\$11.31

Zone 91 FY 2016-2017 Assessments

APN	Assessment
552420001-3	\$624.36
552420002-4	\$624.36
552420003-5	\$624.36
552420004-6	\$624.36
552420005-7	\$624.36
552420006-8	\$624.36
552420007-9	\$624.36
552420008-0	\$624.36
552420009-1	\$624.36
552420010-1	\$624.36
552420011-2	\$624.36
552420012-3	\$624.36
552420013-4	\$624.36
552420014-5	\$624.36
552421001-6	\$624.36
552421002-7	\$624.36
552421003-8	\$624.36
552421004-9	\$624.36
552421005-0	\$624.36
552421006-1	\$624.36
552421007-2	\$624.36
552421008-3	\$624.36
552421009-4	\$624.36
552421010-4	\$624.36
552421011-5	\$624.36
552421012-6	\$624.36

Zone 92 FY 2016-2017 Assessments

APN	Assessmen
767370011-8	\$683.02
767370012-9	\$683.02
767370013-0	\$683.02
767370014-1	\$683.02
767370015-2	\$683.02
767370016-3	\$683.02
767370017-4	\$683.02
767370018-5	\$683.02
767370019-6	\$683.02
767370020-6	\$683.02
767370021-7	\$683.02
767370022-8	\$683.02
767370023-9	\$683.02
767380017-5	\$683.02
767380018-6	\$683.02
767380019-7	\$683.02
767380020-7	\$683.02
767380021-8	\$683.02
767380022-9	\$683.02
767380023-0	\$683.02
767380024-1	\$683.02
767380025-2	\$683.02

Zone 94 FY 2016-2017 Assessments

APN

305180052-2 305180053-3

Assessment
\$4,937.58
\$1,355.57

Zone 97 FY 2016-2017 Assessments

		11 2010 2			
APN	Assessment	APN	Assessment	APN	Assessment
321480001-1	\$361.62	321483010-8	\$361.62	321500004-5	\$361.62
321480002-2	\$361.62	321483011-9	\$361.62	321500005-6	\$361.62
321480003-3	\$361.62	321483012-0	\$361.62	321500006-7	\$361.62
321480004-4	\$361.62	321490001-2	\$361.62	321500007-8	\$361.62
321480005-5	\$361.62	321490002-3	\$361.62	321500008-9	\$361.62
321480006-6	\$361.62	321490003-4	\$361.62	321500009-0	\$361.62
321480007-7	\$361.62	321491001-5	\$361.62	321500010-0	\$361.62
321480008-8	\$361.62	321491002-6	\$361.62	321501001-5	\$361.62
321480009-9	\$361.62	321491003-7	\$361.62	321501002-6	\$361.62
321480010-9	\$361.62	321491004-8	\$361.62	321501003-7	\$361.62
321481001-4	\$361.62	321491005-9	\$361.62	321501004-8	\$361.62
321481002-5	\$361.62	321492001-8	\$361.62	321501005-9	\$361.62
321481003-6	\$361.62	321492002-9	\$361.62	321501006-0	\$361.62
321481004-7	\$361.62	321492003-0	\$361.62	321501007-1	\$361.62
321481005-8	\$361.62	321492004-1	\$361.62	321501008-2	\$361.62
321481006-9	\$361.62	321492005-2	\$361.62	321502001-8	\$361.62
321481007-0	\$361.62	321492006-3	\$361.62	321502002-9	\$361.62
321481008-1	\$361.62	321492007-4	\$361.62	321502003-0	\$361.62
321481009-2	\$361.62	321492008-5	\$361.62	321502004-1	\$361.62
321481010-2	\$361.62	321492009-6	\$361.62	321510001-3	\$361.62
321481011-3	\$361.62	321492010-6	\$361.62	321510002-4	\$361.62
321481012-4	\$361.62	321492011-7	\$361.62	321510003-5	\$361.62
321481013-5	\$361.62	321492012-8	\$361.62	321510004-6	\$361.62
321481014-6	\$361.62	321492013-9	\$361.62	321510005-7	\$361.62
321481015-7	\$361.62	321492014-0	\$361.62	321510006-8	\$361.62
321481016-8	\$361.62	321492015-1	\$361.62	321510007-9	\$361.62
321482001-7	\$361.62	321493001-1	\$361.62	321510008-0	\$361.62
321482002-8	\$361.62	321493002-2	\$361.62	321510009-1	\$361.62
321482003-9	\$361.62	321493003-3	\$361.62	321510010-1	\$361.62
321483001-0	\$361.62	321493004-4	\$361.62	321510011-2	\$361.62
321483002-1	\$361.62	321493005-5	\$361.62	321510012-3	\$361.62
321483003-2	\$361.62	321493006-6	\$361.62	321510013-4	\$361.62
321483004-3	\$361.62	321493007-7	\$361.62	321510014-5	\$361.62
321483005-4	\$361.62	321493008-8	\$361.62	321510015-6	\$361.62
321483006-5	\$361.62	321493009-9	\$361.62	321511001-6	\$361.62
321483007-6	\$361.62	321500001-2	\$361.62	321511002-7	\$361.62
321483008-7	\$361.62	321500002-3	\$361.62	321511003-8	\$361.62
321483009-8	\$361.62	321500003-4	\$361.62	321511004-9	\$361.62

Zone 97 FY 2016-2017 Assessments

APN	Assessment
321511005-0	\$361.62
321511006-1	\$361.62
321511007-2	\$361.62
321511008-3	\$361.62
321511009-4	\$361.62
321520001-4	\$361.62
321520002-5	\$361.62
321520003-6	\$361.62
321520004-7	\$361.62
321520005-8	\$361.62
321520006-9	\$361.62
321520007-0	\$361.62
321520008-1	\$361.62
321520009-2	\$361.62
321520010-2	\$361.62
321521001-7	\$361.62
321521002-8	\$361.62
321521003-9	\$361.62
321521004-0	\$361.62
321521005-1	\$361.62

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT



ENGINEER'S REPORT FISCAL YEAR 2016–2017

FOR

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

VOLUME 2

ZONES 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188, 190, 191, 192, AND 193

> Prepared by Psomas 1500 Iowa Ave., Ste. 210 Riverside, CA 92507 (951) 787-8421

APRIL 2016

AGENCY: COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

TO: BOARD OF SUPERVISORS COUNTY OF RIVERSIDE STATE OF CALIFORNIA

ENGINEER'S REPORT FISCAL YEAR 2016–17

LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII(D) of the California Constitution, and direction from the Board of Supervisors of Riverside County, California submitted herewith is the Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("Report") consisting of five parts.

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District"); and,

WHEREAS, the Board of Supervisors, did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following;

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services. NOW, THEREFORE, I, the appointed ENGINEER, acting on behalf of the County of Riverside Transportation Department, pursuant to the "Landscaping Act of 1972", do hereby submit the following:

- 1. Pursuant to the provisions of iaw, the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
- 2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
- 3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
- 4. There are no parcels or lots within Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187,188, 190, 191, 192 and 193 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscaping and Lighting Maintenance District No. 89-1-Consolidated have been spread in direct accordance with the benefits that each parcel receives from the items being financed.

DATED this _____ day of April, 2016



PSOMAS

STEVEN B. FRIESON PROFESSIONAL CIVIL ENGINEER 42110 ENGINEER OF WORK COUNTY OF RIVERSIDE STATE OF CALIFORNIA

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Executive Summary

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A narrative of the property benefits from the improvements and the method of calculating each property's proportional special benefit and annual assessment.

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An estimate of the costs and expenses of maintaining the landscaping, multi-purpose trails, fencing, graffiti abatement, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, including incidental costs and expenses in connection therewith for Fiscal Year 2016–17, is as set forth on the lists thereof, attached hereto.

PART IV ASSESSMENT DIAGRAMS PAGE IV - 1

A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2016–17, is filed in the Office of the Riverside County Transportation Department. A reduced copy thereof is filed herewith and made a part hereof. Any changes in organization for said District (i.e. annexation) is discussed in Part I.

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A detailed listing of each parcel to be assessed for Fiscal Year 2016–17, along with the individual amounts to be assessed.

PART I – VOLUME 2

PLANS AND SPECIFICATIONS FISCAL YEAR 2016–17 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA

EXECUTIVE SUMMARY

A. Introduction

This Combined Annual Engineer's Report is prepared in compliance with the requirements of Article 4, Chapter 1, of the Landscaping and Lighting Act of 1972 ("1972 Act"), which is Part 2, Division 15 of the California Streets and Highways Code.

Since the Passage of Proposition 218, Right to Vote on Taxes Act, which added Articles XIII (C) and XIII (D) to the California Constitution, new procedures must be followed to levy annual assessments under the 1972 Act.

Proposition 218 requires that all annual assessments be supported by a detailed Engineer's Report ("Report") prepared by a registered professional engineer. The Report includes the information required by law.

The 1972 Act provides for the annual levy of assessments for the Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("District") for the express purpose of installing, maintaining, and servicing landscaping, trails, fossil filters, bio-swales, streetlights, traffic signals, bridge lights, and graffiti abatement improvements. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed against those properties which are specially benefited by the installation, maintenance, and servicing. A County may levy annual assessments for an assessment district after complying with the requirements of the 1972 Act, and the provisions in Proposition 218.

The County initiates proceedings for the annual levy of assessments by passing a resolution, which proposes the annual levy under the 1972 Act. This resolution also describes the improvements, describes the location of the District, and finally orders an engineer, who is a registered professional engineer, certified by the State of California, to prepare and file a detailed report.

The Report prepared by the engineer must include maintenance plans for the improvements. The Report must also include an estimate of the costs of the improvements, a diagram, i.e., map of the District showing the boundary of the District, and an assessment of the estimated costs of the improvements against the parcels or lots which benefit from the improvements. Once the Report is completed, it is presented to the County Board of Supervisors for its review and approval as presented, or it may be modified and approved.

After the Report is preliminarily approved, the County Board of Supervisors may adopt a Resolution of Intention, which declares its intent to levy the annual assessments against parcels within the existing District, describes the improvements, and refers to the Report for details of the District. The Resolution of Intention also sets a time and place for a hearing on the annual levy of assessments for the District.

In accordance with Proposition 218, property owners of the assessed parcels must approve any new or increased assessments. Zones included in this Report have been previously approved by property owners in accordance with Proposition 218.

B. Breakdown

Currently there are 150 locations within 128 L&LMD No. 89-1-C Zones: 58 street lighting assessment zones (58 locations) and 70 assessment zones (92 locations).

There are 69 maintained locations; 2 dormant locations; and 21 locations within the County which have no improvements and are, therefore, not yet maintained; exclusive of street lighting zones.

The Combined Annual Engineer's Report will cover the 128 existing Zones. New or pending Zones will be presented to the Board of Supervisors under separate reports.

Total number of Locations: 150 Assessment Zones: 70 (92 locations) Street Lighting Assessment Zones: 58 (58 locations) Total number of Maintained Locations: 69, within 70 Assessment Zones Total number of Maintained Street Lighting Zones: 47

The designation of the existing District and Zones is as follows:

Volumes:

Volume 1: Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, and 97.

Volume 2: Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188, 190, 191, 192 and 193.

Volume 3: Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, 109 and 110.

Assessment Units:

Acreage based: Zones 1, 10, 83, 87, 89, 94, 123, 124, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 164, 166, 171, 174, 191, 192, 193 and Street Lighting Zones 9, 11, 12, 13, 16, 22, 25, 29, 30, 31, 36, 37, 38, 42, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

Parcel based: Zones 3, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 84, 86, 91, 92, 97, 100, 103, 109, 110, 112, 119, 162, 168, 172, 175, 180, 187, 188, and 190 and Street Lighting Zones 2, 3, 4, 14, 20, 21, 43, 107, 108, 109 and 110.

EDU based: Zones 8 and 135.

Maintained Zones/Locations: Zone 1, Zone 3 Locations 2, 9, 44 and 48, Zone 8, Zone 10, Zone 11 Locations 1 and 2, Zone 15 Locations 1 through 4, Zone 19, Zone 24 Locations 1 through 3, Zone 26 Locations 1 through 5, Zone 28, Zone 29 Location 1, Zone 31 Locations 1 thru 3, Zone 36 Locations 1 and 2, Zone 39, Zone 43, Zone 44 Locations 2D and 2G, Zone 45, Zone 53, Zone 55, Zone 57, Zone 58, Zone, 72, Zone 74, Zone 83, Zone 89, Zone 91, Zone 94, Zone 97, Zone 100, Zone 109, Zone 112, Zone 119, Zone 123, Zone 124, Zone 135, Zone 138, Zone 145, Zone 146, Zone 149, Zone 154, Zone 155, Zone 157, Zone 162, Zone 164, Zone 166, Zone 168, Zone 172, Zone 174, Zone 175, Zone 180, Zone 187, Zone 188, Zone 190, Zone 192 and Street Lighting Zones 3, 4, 9, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 47, 48, 52, 53, 54, 55, 56, 57, 61, 64, 65, 66, 67, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 101, 103, 108, and 109.

Not Yet Maintained Zones/Locations (improvements have not yet been installed and/or accepted for maintenance): Zone 26 Location 6, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 66, Zone 68, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 110, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, Zone 171, Zone 191, Zone 193 and Street Lighting Zones 2, 11, 12, 46, 58, 68, 72, 99, 104, and 107.

Zones with Dormant Improvements: 154, 160, and 171, and Street Lighting Zones 2, 11, 12, 46, and 72.

Zero Assessment: Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 68, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 110, Zone 112, Zone 124, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, Zone 171, and Street Lighting Zones 2, 11, 12, 46, 58, 68, 72, 99, 104, 107 and 110.

C. Changes to District Zones

There are no changes to District Zones for Fiscal Year 2016–17.

D. Description of Improvements and Services

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of ornamental structures, fences, multi-purpose trails, landscaping, including trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems, street lighting, traffic signals, and bridge lights, and drainage devices (bio swales and fossil filters), located in public places within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

Article XIII (D) of the California Constitution defines "maintenance and operation expenses" as "the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement". The District's funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District's parcels.

Description of Improvements per Zone

Maintenance of improvements to be funded by **Zone 100** generally includes landscaping, multi-purpose trail, and graffiti abatement improvements within public right-of-ways of:

Pauba Rd

Maintenance of improvements to be funded by **Zone 103** generally includes landscaping and graffiti abatement improvements within public right-of-ways of:

Riverside Dr

Maintenance of improvements to be funded by **Zone 109** generally includes traffic signal improvements within public right-of-ways of:

Leon Rd	Pourroy Rd
Scott Rd	SH-79
Leon Rd	Winchester Rd
Whisper Heights Pkwy	

Maintenance of improvements to be funded by **Zone 110** generally includes fossil filter improvements within public right-of-ways of:

Maintenance of improvements to be funded by **Zone 112** generally includes landscaping, multi-purpose trail, fencing, and graffiti abatement improvements within public right-of-ways of:

Mariposa Ave Mockingbird Canyon Rd

Maintenance of improvements to be funded by **Zone 119** generally includes landscaping and graffiti abatement improvements within public right-of-ways of:

Soboba St

Maintenance of improvements to be funded by **Zone 123** generally includes streetlight and traffic signal improvements within public right-of-ways of:

King Ave

Heers PL

Maintenance of improvements to be funded by **Zone 124** generally includes streetlight and traffic signal improvements within public right-of-ways of:

Messenia Ln Cajalco Expy Harvill Ave

Maintenance of improvements to be funded by **Zone 135** generally includes streetlight, traffic signal, and future landscaping improvements within public right-of-ways of:

I-15	Indian Truck Trl	Temescal Canyon Rd
De Palma Rd	Santiago Canyon Rd	

Maintenance of improvements to be funded by Zone 138 generally landscaping improvements within public right-of-ways of:

64th Ave

Maintenance of improvements to be funded by Zone 145 generally includes traffic signal improvements within public right-of-ways of:

Daytona Cv

Maintenance of improvements to be funded by **Zone 146** generally streetlight and traffic signal improvements within public right-of-ways of:

Center St

Harvill Ave

Krishna Cir

Van Buren Blvd

Lincoln St

Iowa Ave

Patsy Pl

Maintenance of improvements to be funded by **Zone 148** generally includes future median landscaping and future streetlight improvements within public right-of-ways of:

Temescal Canyon Rd

Maintenance of improvements to be funded by **Zone 149** generally includes fossil filter, streetlight, and traffic signal improvements within public right-of-ways of:

41st Ave Sparkey Way Washington St

Maintenance of improvements to be funded by **Zone 152** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping improvements within public right-of-ways of:

Temescal Canyon Rd

Maintenance of improvements to be funded by **Zone 153** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping improvements within public right-of-ways of:

Grand Ave

Maintenance of improvements to be funded by **Zone 154** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight, future median landscaping, and dormant parkway landscaping improvements within public right-of-ways of:

SH-79 Pacific Sunset Dr Temecula Creek Rd

Maintenance of improvements to be funded by **Zone 155** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes traffic signals improvements within public right-of-ways of:

Benton Rd

Temeku St

Maintenance of improvements to be funded by **Zone 157** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes bio-swale improvements within public right-of-ways of:

Rancho California Rd

Maintenance of improvements to be funded by **Zone 160** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes Calsense controller subscription monitoring, dormant parkway landscaping, and dormant streetlight improvements within public right-of-ways of:

SH-371 Maze Stone Rd Cahuilla Rd

Maintenance of improvements to be funded by **Zone 161** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping, traffic signal, and future median improvements within public right-of-ways of:

Cajalco Rd Wood Rd

Maintenance of improvements to be funded by **Zone 162** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter and traffic signal improvements within public right-of-ways of:

Bella Rosa DrCreek Bluff DrFairbrook DrOld Cypress DrRose Arbor CtSpring Canyon DrTurning Leaf Ct

Maintenance of improvements to be funded by **Zone 164** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes bio-swale improvements within public right-of-ways of:

Anza Rd

Maintenance of improvements to be funded by **Zone 166** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and future median landscaping improvements within public right-of-ways of:

Harrison St

Maintenance of improvements to be funded by **Zone 168** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter improvements within public right-of-ways of:

Basil Ct	Bunting Cir	Clematis Dr	Kingbird Dr
Silver Birch Rd	Teaberry Ct	Towhee Ln	

Maintenance of improvements to be funded by **Zone 171** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes dormant parkway landscaping improvements within public right-of-ways of:

SH-79

Winchester Rd

Maintenance of improvements to be funded by **Zone 172** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter traffic signal improvements within public right-of-ways of:

Barn Rd	Baxter Rd	Briggs Rd
Pat Rd	Prickly Pear Way	

Maintenance of improvements to be funded by **Zone 174** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and traffic signal improvements within public right-of-ways of:

Blanding Way	Harley Knox Blvd	Harvill Ave
Nandina Ave	Oleander Ave	

Maintenance of improvements to be funded by **Zone 175** generally includes traffic signal improvements within public right-of-ways of:

Seminole Dr Millard Pass

Maintenance of improvements to be funded by **Zone 180** generally includes streetlight, and traffic signal improvements within public right-of-ways of:

American Tire Ave	Markham St	Harvill Ave

Maintenance of improvements to be funded by **Zone 187** generally includes fossil filters, bridge lights, and traffic signal improvements within public right-of-ways of:

Butterfield Stage Rd	Pourroy Rd
Buena Ventura Rd	Auld Rd

Maintenance of improvements to be funded by **Zone 188** generally includes parkway landscaping, and streetlight improvements within public right-of-ways of:

Fairview Ave SH-74 4th St

Maintenance of improvements to be funded by **Zone 190** generally includes fossil filters within public right-of-ways of:

Jubilee Rd

Yates Rd

Maintenance of improvements to be funded by **Zone 191** generally includes fossil filters, traffic signal improvements, and streetlight improvements within public right-of-ways of:

Leon Rd	Industry Way
Wealth St	Rich Ct

Maintenance of improvements to be funded by **Zone 192** generally includes streetlight and traffic signal improvements within public right-of-ways of:

Van Buren Blvd

Washington St

Maintenance of improvements to be funded by **Zone 193** generally includes fossil filters, streetlights, and traffic signal improvements within public right-of-ways of:

Webster AvePooley DrA StHarville AveNuevo Rd

E. Maintenance Plans

Plans for the improvements for the Zones are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The Plans for maintained zones are on file in the office of the Riverside County Transportation Department, 4080 Lemon Street, 2nd Floor, Riverside, CA 92501, where they are available for public inspection. Reduced maps of the maintained improvements are in Part IV, Assessment Diagrams of this Report.

ZONE	PLAN NUMBER
Zone 100	947-MM
Zone 109	950-1
Zone 112	NOT AVAILABLE
Zone 119	951-K
Zone 123	950-Y
Zone 124	NOT AVAILABLE
Zone 135	949-HH;
Zone 138	950-CC
Zone 145	945-KK
Zone 146	954-C
Zone 149	953-SS
Zone 154	954-B
Zone 155	954-S
Zone 157	954-HH
Zone 162	956-O
Zone 164	955-JJ
Zone 166	954-Q
Zone 168	957-B
Zone 172	953-C
Zone 174	957-N
Zone 175	957-ZZ
Zone 180	931-R
Zone 183	944-K
Zone 187	957-R
Zone 188	958-DD
Zone 190	962-L
Zone 192	NOT AVAILABLE

PART II – VOLUME 2

METHOD OF APPORTIONMENT FISCAL YEAR 2016–17 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution ("Article") requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the County must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Special Benefit

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District").

Each and every lot or parcel within the District, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of "streets" as a "permanent public improvement." One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. For specific zone benefits, see Part III Estimate of Costs and Expenses.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per Equivalent Dwelling Unit (EDU), or per parcel basis.

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, easements, and flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

Special Benefit of Landscaping and Lighting Maintenance District No. 89-1-Consolidated Authorized Improvements and Services:

- The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation;
- The installation or construction of statuary, fountains and other ornamental structures and facilities;
- The installation or construction of public lighting facilities, including, but not limited to, traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance or servicing, or both, of any of the foregoing.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other County Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property. However, some traffic signal improvements provide general and specific benefit. It was previously determined that the costs and expenses for the traffic signal improvements are less than the County's total maintenance cost. Percentages of the County's total maintenance costs were previously determined from budgets at the time of annexation by Riverside County Transportation Department. These percentages are noted on the applicable Fiscal Year 2016–17 budgets for those Zones with traffic signal improvements in Part III, Estimate of Costs and Expenses. Therefore, only the costs directly related to the specific benefit of the traffic signal improvements will be assessed to the applicable Zones.

PART III – VOLUME 2

ESTIMATE OF COSTS AND EXPENSES FISCAL YEAR 2016–17 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA

The cost estimate contains each of the items specified in Section 22569 of the 1972 Act.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year (2016–17), including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the maximum assessment for Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188, 190, 191, 192 and 193 may be subject to an annual adjustment that is the greater of two percent or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers (CPI-U) for All Items or (CPI-U) for Electricity (as applicable) for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U for All Items or CPI-U for Electricity adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of two percent, the CPI-U for All Items, or CPI-U for Electricity annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District.

There is a two percent proposed inflationary increase in the maximum assessment per acre, per EDU or per parcel as applicable in Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188, 190, 191, 192, and 193 over the maximum assessment for Fiscal Year 2015–16, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 100 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	ROJECTED ANNUAL COST		NO. OF PARCELS	П	COST ER PARCEL	
FUNCTION	0031		PARCELS	Г	ER FARGEL	
Landscaping/Trails	\$ 9,010.08	/	37	\$	243.52	
Water	\$ 5,634.86	/	37	\$	152.29	
Calsense Subscription and Monitoring	\$ 185.71	/	37	\$	5.02	
Backflow Certification	\$ 104.04	/	37	\$	2.81	
Tree Trimming	\$ 1,378.53	/	37	\$	37.26	
Graffiti Abatement	\$ 925.86	/	37	\$	25.02	
Field Inspection/Management	\$ 4,841.29	/	37	\$	130.85	
Repair and Replacement	\$ 3,086.21	/	37	\$	83.41	
TOTAL MAINTENANCE COSTS	\$ 25,166.57		COS	ST F	PER PARCEL	\$

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL		
Administrative Costs Contingency Capital Improvements	\$ \$ \$	3,019.99 2,516.66 5,000.00	/	37 37 37	\$	81.62 68.02 135.14		
TOTAL INCIDENTAL COSTS	\$	10,536.65		COS	ST PER	PARCEL	\$	284.78
TOTAL PROJECTED COSTS	\$	35,703.22		COS	ST PER	PARCEL	\$	964.96
				IUAL ASSESS			\$ \$	30,862.07 834.11
				IUAL ASSES				30,862.07 834.11

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 103 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION		OJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL		
Landscaping	\$	2,343.51	/	136	\$	17.23		
Water	\$	1,430.71	/	136	\$	10.52		
Backflow Certification	\$	104.04	/	136	\$	0.77		
Tree Trimming	\$	572.22	/	136		4.21		
Graffiti Abatement	\$	235.08	/	136	\$	1.73		
Electricity	\$	156.72	/	136	\$	1.15		
Field Inspection/Management	\$	783.60	/	136	\$	5.76		
Repair and Replacement	\$	783.60	/	136	\$	5.76		
TOTAL MAINTENANCE COSTS	\$	6,409.46		COS	T PEF	R PARCEL	\$	47.
				NO. OF		COST		
FUNCTION		ANNUAL		NO. OF PARCELS		COST PARCEL		
		ANNUAL	/	PARCELS	PER	PARCEL		
Administrative Costs	\$	ANNUAL COST		PARCELS	PER \$			
		ANNUAL COST 769.14	/	PARCELS	PER \$ \$	PARCEL 5.66		
Administrative Costs Contingency Capital Improvements	\$ \$	ANNUAL COST 769.14 640.95	/	PARCELS 136 136 136	PER \$ \$ \$	5.66 4.71	\$	47.
Administrative Costs Contingency	\$ \$ \$	ANNUAL COST 769.14 640.95 5,000.00	/	PARCELS 136 136 136 COS	PER \$ \$ \$ T PEF	5.66 4.71 36.76		47.
Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ \$ \$ \$	ANNUAL COST 769.14 640.95 5,000.00 6,410.08 12,819.55	/	PARCELS 136 136 136 COS	PER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PARCEL 5.66 4.71 36.76 R PARCEL R PARCEL		
Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ \$ \$ \$	ANNUAL COST 769.14 640.95 5,000.00 6,410.08 12,819.55 MAXIMUM A	/ /	PARCELS 136 136 136 COS COS	PER \$ \$ 5 5 7 9 5 7 9 5 7 9 5 7 9 5 7 9 5 7 9 5 7 9 5 7 9 5 7 9 5 7 9 5 7 7 9 5 7 7 7 9 5 7 7 7 7	5.66 4.71 36.76 R PARCEL R PARCEL R PARCEL	\$	94.
Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ \$ \$ \$	ANNUAL COST 769.14 640.95 5,000.00 6,410.08 12,819.55 MAXIMUM A MUM PER P	/ / NN AR	PARCELS 136 136 136 COS COS	PER \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PARCEL 5.66 4.71 36.76 R PARCEL R PARCEL FY 16-17 FY 16-17 FY 16-17	\$ \$ \$	94. 7,836.

Zone 103 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 109 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	OJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL
Traffic Signal #4532 SH-79/Winchester Rd/Pourroy Rd	\$ 214.33	1	426	\$	0.50
Traffic Signal Leon Rd/Whispering Heights Way	\$ 1,623.67		426	·	3.81
Traffic Signal Leon Rd/Scott Rd	\$ 649.47	/	426	\$	1.52
TOTAL MAINTENANCE COSTS	\$ 2,487.47		COS	T PER	PARCEL

INCIDENTAL COSTS

FUNCTION		OJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL	
Administrative Costs Contingency	\$ \$	298.50 596.99	/ /	426 426	•	0.70 1.40	
TOTAL INCIDENTAL COSTS	\$	895.49		COS	ST PER	PARCEL	\$ 2.10
TOTAL PROJECTED COSTS	\$	3,382.96		COS	ST PER	PARCEL	\$ 7.93
				IUAL ASSES CEL ASSES			3,378.18 7.93
					_		

 ANNUAL ASSESSMENT FY 16-17
 \$ 3,378.18

 PER PARCEL ASSESSMENT FY 16-17
 \$ 7.93

NOTE: The Leon Rd/Scott Rd traffic signal was assessed at 10% of the total maintenance cost for the County at the time of annexation (\$5,500). The Leon Rd/Whispering Heights Way traffic signal was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Both signals are not yet installed but will be 100% owned and maintained by the County. Traffic Signal #4532 (SH-79/Winchester Rd /Pourroy Rd) was assessed at 10% of the total maintenance cost at the time of annexation (\$1,815). The responsibility for this signal is shared by the County (33%) and the State of California (67%). Percentages were based on how much the developments within Zone 109 boundaries would impact the traffic at these intersections.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 110 ANNUAL BUDGET FISCAL YEAR 2016-17

		OJECTED		NO. OF		COST		
FUNCTION		COST		PARCELS	PER	PARCEL		
Fossil Filters	\$	2,094.83	,	85	¢	24.65		
Field Inspection/Management	ֆ \$	2,094.03	1	85		11.21		
Repair and Replacement	Ψ \$	762.32	,	85	•	8.97		
TOTAL MAINTENANCE COSTS	\$	3,810.05	,			RPARCEL	\$	44
	Ŧ	-,					Ŧ	
INCIDENTAL COSTS							_	
	PR	OJECTED						
		ANNUAL		NO. OF		COST		
FUNCTION		COST		PARCELS	PER	PARCEL		
Administrative Costs	\$	457.21	1	85	\$	5.38		
Contingency	\$	381.01	'	85	+	4.48		
Capital Improvements	\$	-	/	85	•	-		
TOTAL INCIDENTAL COSTS	\$	838.21		COS	T PER	R PARCEL	\$	9
	\$	4 0 40 00		000			¢	E 4
TOTAL PROJECTED COSTS	Þ	4,648.26		COS		RPARCEL	\$	54
	N		NN	UAL ASSES	SMEN1	Γ FY 16-17	\$	9,530
				CEL ASSES			\$	112
		Α	NN	IUAL ASSES	SMEN1	Г FY 16-17	\$	4,648
		PER P	AR		SMENT	Г FY 16-17	\$	54
Zone 110 is not yet maintained. S	hould the	at status ren	าลเ	n the same n	rior to	submissio	n of	fixed

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 112 ANNUAL BUDGET FISCAL YEAR 2016-17

	PF	ROJECTED					
		ANNUAL		NO. OF		COST	
FUNCTION		COST		PARCELS	Ρ	ER PARCEL	
Landscaping/Trails/Fence	\$	26,768.67	/	131	\$	204.34	
Water	\$	13,186.97	/	131	\$	100.66	
Backflow Certification	\$	52.02	/	131	\$	0.40	
Tree Trimming	\$	1,612.62	/	131	\$	12.31	
Graffiti Abatement	\$	1,582.44	/	131	\$	12.08	
Electricity	\$	1,054.96	/	131	\$	8.05	
Field Inspection/Management	\$	5,274.79	/	131	\$	40.27	
Repair and Replacement	\$	5,274.79	/	131	\$	40.27	
TOTAL MAINTENANCE COSTS	\$	43,202.72		COS	ST F	PER PARCEL	

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL	
Administrative Costs	\$	5,184.33	/	131	\$	39.58	
Contingency	\$	4,320.27	/	131	\$	32.98	
Capital Improvements	\$	2,000.00	/	131	\$	15.27	
TOTAL INCIDENTAL COSTS	\$	11,504.60		COS	ST PEF	R PARCEL	\$ 87.83
TOTAL PROJECTED COSTS	\$	54,707.32		COS	ST PEF	RPARCEL	\$ 417.62
	I	MAXIMUM A	NN	IUAL ASSES	SMENT	Г FY 16-17	\$ 52,748.46
	MAX	MUM PER F	PAR	CEL ASSES	SMENT	Г FY 16-17	\$ 402.66
		A	NN	UAL ASSES	SMENT	Г FY 16-17	\$ 52,748.46
		PER F	PAF	RCEL ASSES	SMENT	Г FY 16-17	\$ 402.66

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 119 ANNUAL BUDGET FISCAL YEAR 2016-17

				NO. OF		COST	
FUNCTION		COST		PARCELS	PEI	R PARCEL	
Landscaping	\$	2,608.35	/	5	\$	521.67	
Water	\$	1,082.64	/	5	\$	216.53	
Backflow Certification	\$		/	5	\$	10.40	
Tree Trimming	\$	520.20	/	5	\$	104.04	
Graffiti Abatement	\$	162.40	/	5	\$	32.48	
Electricity	\$	108.26	/	5	\$	21.65	
-		541.32	/	5	\$	108.26	
Field Inspection/Management	\$						
	\$ \$	541.32	/	5	\$	108.26	
Repair and Replacement TOTAL MAINTENANCE COSTS	\$ \$ PR	541.32 4,425.61	/			R PARCEL	\$ 885.
Repair and Replacement TOTAL MAINTENANCE COSTS	\$ \$ PR	541.32 4,425.61	/		T PE		\$ 885.
Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS	\$ \$ PR	541.32 4,425.61	/	COS NO. OF	T PE	R PARCEL	\$ 885.
Field Inspection/Management Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS FUNCTION Administrative Costs	\$ \$ PR \$	541.32 4,425.61 COJECTED ANNUAL COST 531.07	/	COS NO. OF PARCELS	PEF	COST R PARCEL 106.21	\$ 885.
Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS FUNCTION Administrative Costs Contingency	\$ \$ PR \$ \$	541.32 4,425.61 COJECTED ANNUAL COST 531.07 442.56	/ /	COS NO. OF PARCELS 5	PEF \$ \$	COST R PARCEL 106.21 88.51	\$ 885.
Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS FUNCTION Administrative Costs Contingency	\$ \$ PR \$	541.32 4,425.61 COJECTED ANNUAL COST 531.07	/ /	COS NO. OF PARCELS 5	PEF	COST R PARCEL 106.21	\$ 885.
Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS FUNCTION Administrative Costs Contingency Capital Improvements	\$ \$ PR \$ \$	541.32 4,425.61 COJECTED ANNUAL COST 531.07 442.56	/ /	COS NO. OF PARCELS 5 5 5	ST PE PEF \$ \$ \$	COST R PARCEL 106.21 88.51	\$ <u>885</u> . 394.
Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS FUNCTION Administrative Costs	\$ \$ PR \$ \$ \$	541.32 4,425.61 COJECTED ANNUAL COST 531.07 442.56 1,000.00	/ /	COS NO. OF PARCELS 5 5 5 COS	PEF \$ \$ \$ \$	COST R PARCEL 106.21 88.51 200.00	\$
Repair and Replacement TOTAL MAINTENANCE COSTS INCIDENTAL COSTS FUNCTION Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ \$ PR \$ \$ \$ \$	541.32 4,425.61 COJECTED ANNUAL COST 531.07 442.56 1,000.00 1,973.63 6,399.24	/ /	COS NO. OF PARCELS 5 5 5 COS	PEF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COST R PARCEL 106.21 88.51 200.00 R PARCEL	\$ 394.

PER PARCEL ASSESSMENT FY 16-17 \$ 1,082.64

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 123 ANNUAL BUDGET FISCAL YEAR 2016-17

UNCTION		OJECTED ANNUAL COST		NO. OF ACRES	Р	COST ER ACRE		
Streetlights LS-1 22000 Lumen HPSV Fraffic Signal #1324	\$	446.36	/	4.86	\$	91.84		
/an Buren Blvd/King Ave	\$	1,180.85	/			242.97		
TOTAL MAINTENANCE COSTS	\$	1,627.22		C	OST	PER ACRE	\$	334.
NCIDENTAL COSTS								
		OJECTED ANNUAL COST		NO. OF ACRES	Р	COST ER ACRE		
ononon								
Administrative Costs	\$	195.27		4.86	-	40.18		
Contingency Aaintained Positive Fund Balance	\$ \$	260.35 590.75	/	4.86 4.86	-	53.57 121.55		
	Ψ	000.10	,	4.00	Ψ	121.00		
OTAL INCIDENTAL COSTS	\$	1,046.37		C	OST	PER ACRE	\$	215
TOTAL PROJECTED COSTS	\$	2,673.59		c	OST	PER ACRE	\$	550
				UAL ASSES			\$ \$	2,132 438
			X A	CRE ASSES			φ	430
				UAL ASSES			\$	2,132
		PE	R A	CRE ASSES	SME	NT FY 16-17	\$	438

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 124 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION		OJECTED ANNUAL COST		NO. OF ACRES	CO PER A	-		
	•	500.04	,		<u>^</u>	450.50		
Streetlights LS-1 22000 Lumen HPSV	\$	522.21	/	3.4	\$	153.59		
Traffic Signal #1202	•		,		•			
Cajalco Expy/Harvill Ave	\$	595.34		3.4		175.10		
TOTAL MAINTENANCE COSTS	\$	1,117.54		C	OST PER	R ACRE	\$	328.69
INCIDENTAL COSTS	PR	OJECTED						
				NO. OF	CO	-		
FUNCTION		COST		ACRES	PER A	ACRE		
Administrative Costs	\$	134.11	/	3.4	\$	39.44		
Maintained Positive Fund Balance	\$	935.22	/	3.4	\$	275.06		
Contingency	\$	279.39	/	3.4	\$	82.17		
TOTAL INCIDENTAL COSTS	\$	1,348.71		C	OST PER	RACRE	\$	396.67
	¢	2 400 25	Î	^			¢	705.00
TOTAL PROJECTED COSTS	\$	2,466.25			OST PER		φ	725.36
	Ν	AXIMUM A	NN	UAL ASSESS	SMENT F	Y 16-17	\$	2,466.22
	MA	XIMUM PE	R A	CRE ASSESS	SMENT F	Y 16-17	\$	725.30
		Δ	NN	UAL ASSESS	SMENT F	V 16-17	\$	2 466 2

ANNUAL ASSESSMENT FY 16-17 \$ 2,466.22 PER ACRE ASSESSMENT FY 16-17 \$ 725.36

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 135 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	 OJECTED ANNUAL COST		NO. OF EDUS		COST PER EDU	
Streetlights LS-1 22000 Lumen HPSV	\$ 446.36	/	323.96	\$	1.38	
Traffic Signal #1536						
DePalma Rd/Santiago Canyon Rd	\$ 2,918.32	/	323.96	\$	9.01	
Traffic Signal #1382						
DePalma Rd/Indian Truck Trl	\$ 1,177.94	/	323.96	\$	3.64	
TOTAL MAINTENANCE COSTS	\$ 4,542.63			COS	ST PER EDU	\$ 14

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF EDUS		COST ER EDU	
Administrative Costs	\$	545.12	/	323.96	\$	1.68	
Contingency	Ψ \$	1,135.66		323.96	+	3.51	
Maintained Positive Fund Balance	\$	1,355.80		323.96	-	4.19	
TOTAL INCIDENTAL COSTS	\$	3,036.57			COST	PER EDU	\$ 9.38
TOTAL PROJECTED COSTS	\$	7,579.20	I		соѕт	PER EDU	\$ 23.41
	Г		NN	NUAL ASSES	MEN	Г FY 16-17	\$ 5,500.84
	N		ER	EDU ASSESS	SMEN	FY 16-17	\$ 16.98
		۵	NN	NUAL ASSES	SMEN	Г FY 16-17	\$ 5,500.84
		P	ER	EDU ASSESS	MEN	FY 16-17	\$ 16.98

NOTE: Traffic Signal #1536 was assessed at 50% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1382 was assessed at 20% of the total maintenance cost at the time of annexation (\$5,500). Both signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 135 boundaries would impact the traffic at these intersections.

Zone 135 includes future median-like landscaping at the I-15/Indian Truck Trl interchange, which when completed may increase the per EDU assessment by \$290.66, adjusted for inflation. At FY 16-17 this amount would be \$378.77, which when added to the current \$16.98 would be a total of \$395.75.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 138 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ROJECTED ANNUAL COST		NO. OF ACRES		COST PER ACRE	
Landscaping	\$ 8,160.00	/	18.32	\$	445.41	
Water	\$ 2,550.00	1	18.32		139.19	
Calsense Subscription and Monitoring	\$ 71.26	/	18.32	\$	3.89	
Electricity	\$ 44.62	/	18.32	\$	2.44	
Field Inspection/Management	\$ 816.00	/	18.32	\$	44.54	
Repair and Replacement	\$ 1,632.00	/	18.32	\$	89.08	
TOTAL MAINTENANCE COSTS	\$ 13,273.88		C	os	T PER ACRE	\$ 724.55

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF ACRES	CO: PER A		
Administrative Costs	\$	1,592.87	/	18.32	\$	86.95	
Contingency	\$	1,327.39		18.32		72.46	
Capital Improvements	\$	-	/	18.32	\$	-	
TOTAL INCIDENTAL COSTS	\$	2,920.25		С	OST PER	ACRE	\$ 159.41
TOTAL PROJECTED COSTS	\$	16,194.13		C	OST PER	ACRE	\$ 883.96
	I		NN	UAL ASSES	SMENT F	Y 16-17	\$ 23,473.60
	MA	XIMUM PEI	R A	CRE ASSES	SMENT F	Ý 16-17	\$ 1,281.31
		A	NN	UAL ASSES	SMENT F	Y 16-17	\$ 16,194.13
		PE	R A	CRE ASSES	SMENT F	Y 16-17	\$ 883.96

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 145 ANNUAL BUDGET FISCAL YEAR 2016-17

			NO. OF ACRES	COST PER ACRE		
\$	3,213.10	/	27.87	\$ 115.29)	
\$	3,213.10		C	OST PER ACRE	\$	115.2
		•				
		Π				
	-					
	6031		AUKEJ	PER AURE		
\$	385.57	/	27.87	\$ 13.83	3	
\$	803.28	/	27.87	\$ 28.82	2	
\$	1,188.85	Γ	C	OST PER ACRE	\$	42.
¢	4 401 05		C		- C	157.
φ	4,401.95	l	C C	USI PER ACRE	Þ	157.
N	ΛΑΧΙΜυΜ Α	NN	IUAL ASSES	SMENT FY 16-1 7	7 \$	3,658.
						131.
						3,658.
	PEI	R A	CRE ASSES	SMENT FY 16-17	7 \$	131.
	-l -t FO 0/ -f	41				
	\$ \$ PR \$ \$ \$ \$ \$ MA	\$ 3,213.10 \$ 3,213.10 PROJECTED ANNUAL COST \$ 385.57 \$ 803.28 \$ 1,188.85 \$ 4,401.95 MAXIMUM A MAXIMUM PER A PEI	ANNUAL COST \$ 3,213.10 / \$ 3,213.10 \$ 3,213.10 PROJECTED ANNUAL COST \$ 385.57 / \$ 803.28 / \$ 1,188.85 \$ 4,401.95 \$ 4,401.95 MAXIMUM ANN MAXIMUM PER A ANN PER A	ANNUAL COST NO. OF ACRES \$ 3,213.10 / 27.87 \$ 3,213.10 C \$ 3,213.10 C PROJECTED ANNUAL COST NO. OF ACRES \$ 385.57 / \$ 385.57 27.87 \$ 385.28 27.87 \$ 1,188.85 C \$ 4,401.95 C MAXIMUM ANNUAL ASSESS MAXIMUM PER ACRE ASSESS ANNUAL ASSESS PER ACRE ASSESS	ANNUAL COSTNO. OF ACRESCOST PER ACRE\$ 3,213.10/27.87\$ 115.29\$ 3,213.10COST PER ACRE\$ 3,213.10COST PER ACREPROJECTED ANNUAL COSTNO. OF ACRESCOST PER ACRE\$ 385.57/27.87\$ 13.83\$ 385.57/27.87\$ 13.83\$ 385.57/27.87\$ 28.82\$ 385.57/27.87\$ 28.82\$ 385.57/27.87\$ 13.83\$ 803.28/27.87\$ 28.82\$ 1,188.85COST PER ACRE\$ 4,401.95COST PER ACREMAXIMUM ANNUAL ASSESSMENT FY 16-17 MAXIMUM PER ACRE ASSESSMENT FY 16-17 PER ACRE ASSESSMENT FY 16-17 PER ACRE ASSESSMENT FY 16-17	ANNUAL COST NO. OF ACRES COST PER ACRE \$ 3,213.10 27.87 115.29 \$ 3,213.10 COST PER ACRE \$ \$ 3,213.10 COST PER ACRE \$ PROJECTED ANNUAL COST NO. OF ACRES COST PER ACRE \$ 385.57 27.87 13.83 \$ 803.28 27.87 28.82 \$ 1,188.85 COST PER ACRE \$ \$ 4,401.95 COST PER ACRE \$ MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ \$ MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 146 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	A	OJECTED NNUAL COST		NO. OF ACRES		COST R ACRE		
Streetlights LS-1 22000 Lumen HPSV	\$	262.02	/	1.36	\$	192.67		
Traffic Signal #1111								
Center St/Iowa Ave	\$	649.47	/	1.36		477.55		
OTAL MAINTENANCE COSTS	\$	911.49		C	OST	PER ACRE	\$	670.
	A	OJECTED NNUAL COST		NO. OF ACRES		COST R ACRE		
				/				
Administrative Costs	\$	109.38	/	1.36	\$	80.43		
Contingency	\$	227.87	/	1.36	\$	167.55		
TOTAL INCIDENTAL COSTS	\$	337.25		C	OST	PER ACRE	\$	247.
	<i>•</i>	4 0 4 0 7 5		0	OOT		*	040
TOTAL PROJECTED COSTS	\$	1,248.75			0511	PER ACRE	\$	918.
	Μ		NN	UAL ASSES	SMEN	T FY 16-17	\$	1,192.
	MA	XIMUM PEF	R A	CRE ASSES	SMEN	T FY 16-17	\$	877.
				IIAI ACCEC	- 1/1 = 1	T EV 46 47	C C	4 400
				UAL ASSES			ֆ \$	1,192. 877.

NOTE: Traffic Signal #1111 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 146 boundaries would impact the traffic at this intersection.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 148 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION		OJECTED NNUAL COST		NO. OF ACRES	COST PER ACRE		
Streetlights LS-1 22000 Lumen HPSV		_00_	/	3.1	\$ 84.52 OST PER ACRE	¢	84.52
INCIDENTAL COSTS	\$	262.02		Ū	OST PER ACRE	φ	<u>04.JZ</u>
FUNCTION		OJECTED NNUAL COST		NO. OF ACRES	COST PER ACRE		
Administrative Costs	\$	31.44	'	3.1	+ -		
Maintained Positive Fund Balance Contingency	\$ \$	157.21 65.51		3.1 3.1	-		
Capital Projects	\$	-	/	3.1	\$-		
TOTAL INCIDENTAL COSTS	\$	254.16		C	OST PER ACRE	\$	81.98
TOTAL PROJECTED COSTS	\$	516.19		C	OST PER ACRE	\$	166.50
					SMENT FY 16-17 SMENT FY 16-17		405.33 130.75

 ANNUAL ASSESSMENT FY 16-17
 \$ 405.33

 PER ACRE ASSESSMENT FY 16-17
 \$ 130.75

Zone 148 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Zone 148 also includes a future median on Temescal Canyon Rd, which when completed may increase the per acre assessment by \$479.92, adjusted for inflation. At FY 16-17 this amount would be \$589.60, which when added to the current \$130.75 would be a total of \$720.35.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 149 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION		OJECTED ANNUAL COST		NO. OF ACRES	F	COST PER ACRE		
		0001		AGREO				
Streetlights SL-3 8000 Lumen HPSV	\$	92.22	/	3.8	\$	24.27		
Fraffic Signal #4564								
Washington St/41st Ave	\$	1,087.57	/	3.8	\$	286.20		
Fossil Filters	\$	448.89	/	3.8	\$	118.13		
Field Inspection/Management	\$	44.89	/	3.8	\$	11.81		
Repair and Replacement	\$	35.91	/	3.8	\$	9.45		
TOTAL MAINTENANCE COSTS	\$	1,709.48		C	OST	FPER ACRE	\$	449
NCIDENTAL COSTS	-						•	
	PROJECTED							
		ANNUAL		NO. OF		COST		
FUNCTION		COST		ACRES	F	PER ACRE		
Administrative Costs	\$	205.14	/	3.8	\$	53.98		
Contingency	\$	427.37		3.8	•	112.47		
Maintained Positive Fund Balance	\$	-		3.8		506.99		
		,						
TOTAL INCIDENTAL COSTS	\$	2,559.09		С	OST	FPER ACRE	\$	673.
TOTAL PROJECTED COSTS	\$	4,268.57		с	osī	FPER ACRE	\$	1,123
	Ν	A MUMIXAN	NN	UAL ASSES	SME	NT FY 16-17	\$	1,732
	MA	XIMUM PE	R A	CRE ASSESS	SME	NT FY 16-17	\$	455
						NT FY 16-17	\$	1,732
		PEI	RΔ	CRE ASSESS	SME	NT FY 16-17	\$	455
			• • •					

within Zone 149 boundaries would impact the traffic at this intersection.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 152 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	PROJECTED ANNUAL ON COST			NO. OF ACRES		COST PER ACRE	
Landscaping	\$	159.82	/	0.74	\$	215.97	
Water	φ \$	90.45	/	0.74		122.23	
Backflow Certification	\$	52.02	/	0.74	\$	70.30	
Electricity	\$	53.27	/	0.74	\$	71.99	
Field Inspection/Management	\$	26.64	/	0.74	\$	35.99	
Repair and Replacement	\$	53.27	/	0.74	\$	71.99	
TOTAL MAINTENANCE COSTS	\$	435.47		С	os	T PER ACRE	\$ 58

INCIDENTAL COSTS

FUNCTION	Α	PROJECTED ANNUAL NO. OF COST COST ACRES PER AC					
Administrative Costs	\$	52.26	1	0.74	¢	70.62	
Contingency	\$ \$	43.55		0.74	-	70.02 58.85	
Capital Improvements	\$	-	/	0.74		-	
TOTAL INCIDENTAL COSTS	\$	95.80		С		RACRE	\$ 129.47
TOTAL PROJECTED COSTS	\$	531.27		C		RACRE	\$ 717.94
	M	AXIMUM A	NN	UAL ASSES	SMENT F	Y 16-17	\$ 531.28
	МАХ	(IMUM PEI	R A	CRE ASSES	SMENT F	Y 16-17	\$ 717.94
		А	NN	IUAL ASSES	SMENT F	Y 16-17	\$ 531.27
		PEI	R A	CRE ASSES	SMENT F	Y 16-17	\$ 717.94

Zone 152 is for a future median on Temescal Canyon Rd, which has not yet been installed; therefore, Zone 152 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 153 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	A	OJECTED NNUAL COST		NO. OF ACRES		COST PER ACRE	
Landaganian	¢	400.40	,	0.05	¢	552.02	
Landscaping	\$	138.46	/	0.25		553.83	
Water	\$	80.09	/	0.25	\$	320.37	
Backflow Certification	\$	52.02	/	0.25	\$	208.08	
Electricity	\$	46.15	/	0.25	\$	184.61	
Field Inspection/Management	\$	23.07	/	0.25	\$	92.28	
Repair and Replacement	\$	37.28	/	0.25	\$	149.14	
TOTAL MAINTENANCE COSTS	\$	377.08		С	os	T PER ACRE	\$ 1,508.3 [,]

INCIDENTAL COSTS

FUNCTION	A	DJECTED NNUAL COST		NO. OF ACRES	COS PER A		
Administrative Costs	\$	45.25	/	0.25	\$	181.00	
Contingency	\$	37.71	·	0.25	-	150.83	
Capital Improvements	\$	-	/	0.25	-	-	
TOTAL INCIDENTAL COSTS	\$	82.96		C	OST PER	ACRE	\$ 331.83
TOTAL PROJECTED COSTS	\$	460.03		С	OST PER	ACRE	\$ 1,840.14
	M	AXIMUM A	NN	UAL ASSES	SMENT FY	(16-17	\$ 460.03
	MAX		R A	CRE ASSES	SMENT FY	(16-17	\$ 1,840.11
		_					

ANNUAL ASSESSMENT FY 16-17 \$ PER ACRE ASSESSMENT FY 16-17 \$ 460.03 1,840.11

Zone 153 is for a future median on Grand Ave, which has not yet been installed; therefore, Zone 153 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 154 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	A	OJECTED NNUAL COST		NO. OF ACRES	P	COST ER ACRE	
Streetlights LS-1 8000 Lumen LPSV	\$	468.75	/	4.93	¢	95.08	
Calsense Subscription and Monitoring	э \$	400.75	,	4.93	Ŧ	95.08 37.67	
Field Inspection/Management	Ψ \$	85.83	1	4.93	•	17.41	
TOTAL MAINTENANCE COSTS	\$	740.30	,			PER ACRE	\$ 150.
		OJECTED		NO. OF		COST	
FUNCTION		COST		ACRES	Р	ER ACRE	
	•		,		•		
Administrative Costs	\$	88.84		4.93		18.02	
Contingency Maintained Positive Fund Balance	\$ \$	185.07 902.85		4.93 4.93	•	37.54 183.13	
	Ψ	902.05	'	4.55	Ψ	100.10	
TOTAL INCIDENTAL COSTS	\$	1,176.76		C	OST	PER ACRE	\$ 238.
OTAL PROJECTED COSTS	\$	1,917.06		c	OST	PER ACRE	\$ 388.
	M	ΙΑΧΙΜUΜ Α	NN	UAL ASSES	SMEN	NT FY 16-17	\$ 728
				CRE ASSES			\$ 147.
		А	NN	IUAL ASSES	SMEN	NT FY 16-17	\$ 728.
		DE	5 A	CRE ASSES		IT EV 16 17	\$ 147

Zone 154 also includes a future median on SH-79, which when completed may increase the per acre assessment by \$318.86, adjusted for inflation. At FY 16-17 this amount would be \$394.50, which when added to the current \$147.80 would be a total of \$542.30. In addition, Zone 154 includes dormant parkway landscaping along SH-79, Pacific Sunset Dr, and Temecula Creek Rd. Per Caltrans requirements, parkway landscape improvements located in Caltrans right-of-way shall be maintained in perpetuity. The maintenance and servicing of the dormant parkway landscaping will be the responsibility of the property owners within Zone 154, per their signed maintenance agreement with the County of Riverside Transportation Department (Agreement for Maintenance of Parkways (ICI), dated 05/07/09). Should the property owners default on this agreement, the maintenance and servicing of the dormant parkway landscaping will transfer to L&LMD No. 89-1-C, and the dormant annual assessment for such services will become active. This activation may increase the per acre assessment by \$858.10, adjusted for inflation. At FY 16-17 this amount would be \$928.84, which when added to the streetlights and future median per acre amount would be a total of \$1,471.14 per acre.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 155 ANNUAL BUDGET FISCAL YEAR 2016-17

	PRO	JECTED					
		NNUAL		NO. OF	COST		
FUNCTION		COST		ACRES	PER ACRE	-	
Fraffic Signal #1437							
Benton Rd/Temeku St	\$	583.66	/	1.39	\$ 419.90		
TOTAL MAINTENANCE COSTS	\$	583.66		C	OST PER ACRE	\$	419.90
NCIDENTAL COSTS						1	
		DJECTED		NO. OF	соѕт		
FUNCTION		COST		ACRES	PER ACRE		
Administrative Costs	\$	70.04	/	1.39	\$ 50.39		
Contingency	\$	145.92	/	1.39	\$ 104.98		
TOTAL INCIDENTAL COSTS	\$	215.96		C	OST PER ACRE	\$	155.3
			1				
TOTAL PROJECTED COSTS	\$	799.62		C	OST PER ACRE	\$	575.2
					SMENT FY 16-17		710.1
	IVIA/		ΧA	CRE ASSES	SMENT FY 16-17	Þ	510.8
		Δ	NN		SMENT FY 16-17	\$	710.1
					SMENT FY 16-17		510.8
						Ŧ	
NOTE: Traffic Signal #1437 was as		at 100/ af	460	total mainta	nonce cost at the	o 41mm e	f

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 157 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

		OJECTED					
FUNCTION	'	ANNUAL COST		NO. OF ACRES		COST PER ACRE	
FUNCTION		0031		ACKED		FER AGRE	
Bio-Swales	\$	3,292.29	/	8.8	\$	374.12	
Water	\$	1,594.27	/	8.8	\$	181.17	
Calsense Subscription and Monitoring	\$	185.71	/	8.8	\$	21.10	
Backflow Certification	\$	52.02	/	8.8	\$	5.91	
Electricity	\$	398.57	/	8.8	\$	45.29	
Field Inspection/Management	\$	398.57	/	8.8	\$	45.29	
Repair and Replacement	\$	797.13	/	8.8	\$	90.58	
TOTAL MAINTENANCE COSTS	\$	6,718.56		C	os	T PER ACRE	\$ 763.4

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF ACRES	Р	COST ER ACRE		
Administrative Costs Contingency	\$ \$	806.23 671.86	/	8.8 8.8	\$	91.62 76.35		
Capital Improvements TOTAL INCIDENTAL COSTS	\$ \$	2,000.00 3,478.08	/	8.8 C		227.27	\$	395.24
TOTAL PROJECTED COSTS	\$	10,196.65		С	OST	PER ACRE	\$	1,158.70
				IUAL ASSESS CRE ASSESS			-	7,971.30 905.83
				IUAL ASSES CRE ASSES			-	7,971.30 905.83

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 160 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	Α	OJECTED NNUAL COST		NO. OF ACRES	F	COST PER ACRE	
Calsense Subscription and Monitoring Field Inspection/Management	\$ \$	185.70 / 79.58 /	 	2.96 2.96		62.74 26.89	
TOTAL MAINTENANCE COSTS	э \$	79.58 / 265.28				PER ACRE	\$ 89.
INCIDENTAL COSTS							
	Α	OJECTED	T	NO. OF	$\left[\right]$	COST	
FUNCTION		COST	L	ACRES	P	PER ACRE	
Administrative Costs	\$	31.83 /	1	2.96	\$	10.75	
Contingency	Ψ \$	26.53 /		2.96		8.96	
Maintained Positive Fund Balance	\$	86.25		2.96		29.14	
TOTAL INCIDENTAL COSTS	\$	144.61		C	OST	PER ACRE	\$ 48
TOTAL PROJECTED COSTS	\$	409.90		С	;OST	FPER ACRE	\$ 138
				IUAL ASSESS			\$ 409
	10/10/1	KIMUM PER	A١	CRE ASSESS	∍M⊨	NI FY 16-17	\$ 138
	IVIA.						
			N	IUAL ASSESS	3ME∣	NT FY 16-17	\$ 409

the maintenance of which, once installed, will be the responsibility of the property owner. Zone 160 also includes dormant streetlights on SH-371/Cahuilla Rd and Maze Stone Rd; the energy costs are currently the responsibility of the property owner. Should the property owner default on the maintenance of the parkway landscaping or streetlights, L&LMD No. 89-1-C would assume responsibility, and the per acre assessment may increase by \$1,515.30, for the parkway landscaping and \$334.46 for the streetlights (initial payment would be double to cover back payments), adjusted for inflation. At FY 16-17 this aggregate amount would be \$2,541.33, which when added to the current \$138.48 would be a total of \$2,679.81. The Calsense subscription will not go into effect until the parkway landscaping is installed.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 161 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	Ρ	ROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE		
Landscaping	\$	1,327.64	/	14.99	\$ 88.57		
Water	\$			14.99	\$ 56.25		
Backflow Certification	\$	52.02	/	14.99	\$ 3.47		
Traffic Signal #1246 Cajalco Rd and Wood Rd	\$	1,602.22	/	14.99	\$ 106.89		
Electricity	\$	442.54	/	14.99	\$ 29.52		
Field Inspection/Management	\$	221.27	/	14.99	\$ 14.76		
Repair and Replacement	\$	442.54	/	14.99	\$ 29.52		
TOTAL MAINTENANCE COSTS	\$	4,931.37		С	OST PER ACRE	\$	328.
FUNCTION		ANNUAL COST		NO. OF ACRES	COST PER ACRE		
FUNCTION Administrative Costs	\$		/		PER ACRE		
	\$	COST		ACRES	PER ACRE \$ 39.48		
Administrative Costs Contingency	\$ \$	COST 591.76 493.14	/	ACRES 14.99	PER ACRE \$ 39.48 \$ 32.90		
Administrative Costs Contingency Capital Improvements	\$ \$ 0 \$	591.76 493.14 500.00	/	ACRES 14.99 14.99 14.99 14.99	PER ACRE \$ 39.48 \$ 32.90 \$ 33.36 \$ -		
Administrative Costs Contingency Capital Improvements	\$ \$	591.76 493.14 500.00	/	ACRES 14.99 14.99 14.99 14.99	PER ACRE \$ 39.48 \$ 32.90 \$ 33.36		105.
Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ \$ 0 \$	COST 591.76 493.14 500.00 - 1,584.90	/	ACRES 14.99 14.99 14.99 14.99 C	PER ACRE \$ 39.48 \$ 32.90 \$ 33.36 \$ -	\$	
Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ 0 \$ \$	COST 591.76 493.14 500.00 - 1,584.90 6,516.27	/ / /	ACRES 14.99 14.99 14.99 14.99 C C	PER ACRE \$ 39.48 \$ 32.90 \$ 33.36 \$ - OST PER ACRE	\$	434.
Administrative Costs Contingency Capital Improvements TOTAL INCIDENTAL COSTS	\$ 0 \$ \$	COST 591.76 493.14 500.00 - 1,584.90 6,516.27 MAXIMUM A	/ / /	ACRES 14.99 14.99 14.99 14.99 C C	PER ACRE \$ 39.48 \$ 32.90 \$ 33.36 \$ - OST PER ACRE OST PER ACRE	\$	105. 434. 6,027. 402.
Administrative Costs	\$ 0 \$	COST 591.76 493.14 500.00 - - 1,584.90 6,516.27 MAXIMUM A IAXIMUM PE	/ / / NNR A	ACRES 14.99 14.99 14.99 C C C UAL ASSESS CRE ASSESS	PER ACRE \$ 39.48 \$ 32.90 \$ 33.36 \$ - OST PER ACRE OST PER ACRE OST PER ACRE OST PER ACRE SMENT FY 16-17	\$ \$ \$	434.

Zone 161 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Traffic Signal #1246, at the intersection of Cajalco Rd and Wood Rd was assessed at 28% of the total maintenance cost for the County at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 161 boundaries would impact the traffic at this intersection.

Zone 161 also includes a future median on Cajalco Rd, which when completed may increase the per acre assessment by \$65.06, adjusted for inflation. At FY 16-17 this amount would be \$71.82, which when added to the current \$402.11 would be a total of \$473.93.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 162** ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	ROJECTED ANNUAL COST		NO. OF PARCELS		OST ARCEL	
Traffic Signal #1336						
Pourroy Rd/Encanto Rd/Browning St	\$ 649.47	/	249	\$	2.61	
Traffic Signal #1337						
Pourroy Rd/Promontory Pkwy	\$ 1,039.15	/	249	\$	4.17	
Fossil Filters	\$ 2,693.35	/	249	\$	10.82	
Field Inspection/Management	\$ 2,000.00	/	249	\$	8.03	
Repair and Replacement	\$ 2,500.00	/	249	\$	10.04	
TOTAL MAINTENANCE COSTS	\$ 8,881.97		COS	T PER F	PARCEL	\$ 35.6
INCIDENTAL COSTS		-				
INCIDENTAL COSTS	ROJECTED ANNUAL COST		NO. OF PARCELS		DST PARCEL	
			NO. OF PARCELS		OST PARCEL	
FUNCTION	ANNUAL	/		PER P		
INCIDENTAL COSTS FUNCTION Administrative Costs Contingency	ANNUAL COST		PARCELS	PER P	ARCEL	

TOTAL INCIDENTAL COSTS	\$ 1,954.03	COST PER PARCEL \$	7.85
TOTAL PROJECTED COSTS	\$ 10,836.00	COST PER PARCEL \$	43.52

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 28,052.34 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$

7,968.00

ANNUAL ASSESSMENT FY 16-17 \$ PER PARCEL ASSESSMENT FY 16-17 \$

112.66

Traffic Signal #1336 was assessed at 10% of the total maintenance cost for the County at the time of annexation (\$5,500). Traffic Signal #1337 was assessed at 16% of the total maintenance cost for the County at the time of annexation (\$5,500). These signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 162 boundaries would impact the traffic at this intersection.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 164 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION		OJECTED ANNUAL COST		NO. OF ACRES		COST PER ACRE	
Quala	¢	0.45.00	,	00.05	¢		
Swale	\$	845.29	1	20.35		41.54	
Water	\$	370.08	/	20.35	\$	18.19	
Backflow Certification	\$	52.02	/	20.35	\$	2.56	
Electricity	\$	102.35	/	20.35	\$	5.03	
Field Inspection/Management	\$	102.35	/	20.35	\$	5.03	
Repair and Replacement	\$	204.69	/	20.35	\$	10.06	
TOTAL MAINTENANCE COSTS	\$	1,676.78		С	os	T PER ACRE	\$ 82

INCIDENTAL COSTS

FUNCTION		OJECTED ANNUAL COST		NO. OF ACRES	Р	COST PER ACRE		
Administrative Costs Contingency Capital Improvements	\$ \$ \$	201.21 167.68 500.00	/	20.35 20.35 20.35	\$	9.89 8.24 24.57		
TOTAL INCIDENTAL COSTS	\$	868.89		С	OST	PER ACRE	\$	42.70
TOTAL PROJECTED COSTS	\$	2,545.67		С	OST	PER ACRE	\$	125.11
				IUAL ASSESS			-	2,046.80 100.58
				UAL ASSES			•	2,046.80 100.58

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 166 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	A	DJECTED NNUAL COST		NO. OF ACRES	COST PER ACF			
Streetlights SL-3 25000 Lumen HPSV TOTAL MAINTENANCE COSTS	′\$ \$	173.95 173.95	/	1.46 C	\$ 11 OST PER A	9.15 CRE	\$	119.15
INCIDENTAL COSTS						-		
FUNCTION	A	DJECTED NNUAL COST		NO. OF ACRES	COST PER ACF			
Administrative Costs Maintained Positive Fund Balance	\$ \$	20.87 104.37		1.46 1.46	•	4.30 1.49		
Contingency Capital Projects	\$ \$	43.49 -	/ /	1.46 1.46	•	9.79 -		
TOTAL INCIDENTAL COSTS	\$	168.73		C	OST PER A	CRE	\$	115.58
TOTAL PROJECTED COSTS	\$	342.69		С	OST PER A	CRE	\$	234.73
				UAL ASSES			\$ \$	504.97 345.87
				UAL ASSES			•	342.69 234.73

Zone 166 includes future median landscaping on Harrison St, which when completed may increase the per acre maximum assessment by \$1,361.64, adjusted for inflation. At FY 16-17 this amount would be \$1,473.88, which when added to the current \$234.73 would be a total of \$1,708.61.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 168 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION		OJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL		
Fossil Filters Field Inspection/Management	\$ \$ \$	2,493.84 1,690.09 3,380.18	/	261 261 261	\$	9.55 6.48 12.95		
Repair and Replacement TOTAL MAINTENANCE COSTS	Ф \$	3,380.18 7,564.12	/			PARCEL	\$	28
NCIDENTAL COSTS							-	
FUNCTION		ROJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL		
Administrative Costs	\$	907.69	/	261	\$	3.48		
Contingency Capital Improvements	\$ \$	756.41 1,041.00		261 261		2.90 3.99		
TOTAL INCIDENTAL COSTS	\$	2,705.11		COS	ST PER	PARCEL	\$	10
TOTAL PROJECTED COSTS	\$	10,269.22		COS	ST PER	PARCEL	\$	39
				IUAL ASSES CEL ASSES			\$ \$	16,899 64
				IUAL ASSES CEL ASSES			\$ \$	10,269 39

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 171 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENT	S						
FUNCTION		OJECTED ANNUAL COST		NO. OF ACRES		COST PER ACRE	
Landscaping	\$	3,451.90	/	4.63	\$	745.55	
Water	\$	1,797.26	/	4.63	\$	388.18	
Backflow Certification	\$	52.02	/	4.63	\$	11.24	
Trees	\$	390.15	/	4.63	\$	84.27	
Electricity	\$	943.36	/	4.63	\$	203.75	
Field Inspection/Management	\$	471.68	/	4.63	\$	101.88	
Repair and Replacement	\$	943.36	/	4.63	\$	203.75	
TOTAL MAINTENANCE COSTS	\$	8,049.74		С	os	T PER ACRE	\$ 1,738.

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF ACRES	CO: PER A		
Administrative Costs	\$	965.97	1	4.63	\$	208.63	
Contingency	\$	804.97		4.63		173.86	
Capital Improvements	\$	500.00	/	4.63	\$	107.99	
TOTAL INCIDENTAL COSTS	\$	2,270.94		C	OST PER	ACRE	\$ 490.48
TOTAL PROJECTED COSTS	\$	10,320.69		C	OST PER	ACRE	\$ 2,229.10
	I	MAXIMUM A	NN	UAL ASSES	SMENT F	Y 16-17	\$ 9,823.80
	MA	XIMUM PEI	R A	CRE ASSES	SMENT F	Y 16-17	\$ 2,121.77
		А	NN	IUAL ASSES	SMENT F	Y 16-17	\$ 9,823.80
		PEI	R A	CRE ASSES	SMENT F	Y 16-17	\$ 2,121.77

Zone 171 is a dormant zone which includes parkway landscaping on SH-79/Winchester Rd, the maintenance of which is currently the responsibility of the property owner. Should the property owner default on the maintenance, L&LMD No. 89-1-C would assume responsibility, and the per acre assessment for maintenance of the parkway would become active.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 172 ANNUAL BUDGET FISCAL YEAR 2016-17

		ROJECTED		NO. OF		OST		
FUNCTION		COST		PARCELS	PER	PARCEL		
Traffic Signal #1513 Briggs Rd/Baxter Rd	\$	1,459.16	1	502	¢	2.91		
	φ	1,459.10	/	502	φ	2.91		
Traffic Signal #1514 Briggs Rd/Prickly Pear Way	\$	5,544.81	1	502	¢	11.05		
Traffic Signal #1515	φ	5,544.01	/	502	φ	11.05		
Briggs Rd/Pat Rd	\$	1,459.16	1	502	\$	2.91		
Fossil Filters	Ψ \$	11,217.96		502		22.35		
Field Inspection/Management	Ψ \$	4,930.95		502		9.82		
Repair and Replacement	\$	9,861.89		502		19.65		
TOTAL MAINTENANCE COSTS	\$	34,473.93	/			PARCEL	\$	68
	Ψ	04,410.00		000			Ψ	00
INCIDENTAL COSTS								
	D	ROJECTED						
		ANNUAL		NO. OF	С	OST		
FUNCTION		COST		PARCELS		PARCEL		
Administrative Costs	\$	4,136.87	/	502	\$	8.24		
Contingency	\$	3,447.39	/	502	\$	6.87		
Capital Improvements	\$	10,000.00	/	502	\$	19.92		
TOTAL INCIDENTAL COSTS	\$	17,584.26		COS	ST PER	PARCEL	\$	35
TOTAL PROJECTED COSTS	\$	52,058.19		COS		PARCEL	\$	103
	Ŷ	02,000.10		000			Ψ	100
		ΜΑΧΙΜUΜ Α	NN	IUAL ASSESS	MENT	FY 16-17	\$	50,295
				CEL ASSESS			\$	100
							Ŧ	
		۵	NN	IUAL ASSESS	MENT	FY 16-17	\$	50,295
				CEL ASSESS			\$	100
NOTE: Traffic Signal #1513 was assess	sed at 25	% of the total	ma	intenance cost	at the t	ime of ann	exati	ion

(\$5,500). All three signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 172 boundaries would impact the traffic at these intersections.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 174** ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	ROJECTED ANNUAL COST		NO. OF ACRES		COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 6,288.59	/	61.91	\$	101.58
Traffic Signal #1570 Harley Knox Blvd/Harvill Ave	\$ 3,501.99	/	61.91	\$	56.57
Traffic Signal #1571 Harville Ave/Oleander Ave	\$ 1,459.16	/	61.91	\$	23.57
TOTAL MAINTENANCE COSTS	\$ 11,249.74		C	OS	T PER ACRE

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST	NO. OF ACRES	COS PER A			
Administrative Costs Maintained Positive Fund Balance Contingency	\$ \$ \$	1,349.97 3,773.16 2,812.44	61.91 61.91 61.91	\$	21.81 60.95 45.43		
TOTAL INCIDENTAL COSTS	\$	7,935.56	C	OST PER	ACRE	\$	128.19
TOTAL PROJECTED COSTS	\$	19,185.30	С	OST PER	ACRE	\$	309.91
			IUAL ASSESS CRE ASSESS			\$ \$	15,765.38 254.65

MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$

ANNUAL ASSESSMENT FY 16-17 \$ 15,765.38 PER ACRE ASSESSMENT FY 16-17 \$

NOTE: Traffic Signal #1570 was assessed at 60% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1571 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Both signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 174 boundaries would impact the traffic at these intersections.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 175 ANNUAL BUDGET FISCAL YEAR 2016-17

INCIDENTAL COSTS PROJECTED ANNUAL COST NO. OF PARCELS PER PARCEL Administrative Costs \$ 480.66 / 1 \$ 480.66 Contingency \$ 1,001.39 / 1 \$ 1,001.39 Reserves \$ 0.00 / 1 \$ 0.00 TOTAL INCIDENTAL COSTS \$ 1,482.05 COST PER PARCEL \$ 1,482 TOTAL PROJECTED COSTS \$ 5,487.59 COST PER PARCEL \$ 5,487 MAXIMUM ANNUAL ASSESSMENT FY 16-17 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205	2,002.77 4,005.54 PROJECTED ANNUAL COST 480.66	/	1 COS NO. OF	\$ ST PEI	2,002.77 R PARCEL COST	\$	4,005.
Seminole Dr and Millard Pass \$ 2,002.77 1 \$ 2,002.77 TOTAL MAINTENANCE COSTS \$ 4,005.54 COST PER PARCEL \$ 4,005 INCIDENTAL COSTS PROJECTED ANNUAL COST NO. OF PARCELS COST PER PARCEL Administrative Costs \$ 480.66 1 \$ 480.66 Contingency \$ 1,001.39 1 \$ 1,001.39 Reserves \$ 0.00 1 \$ 0.00 TOTAL INCIDENTAL COSTS \$ 5,487.59 COST PER PARCEL \$ 1,482 TOTAL INCIDENTAL COSTS \$ 5,487.59 COST PER PARCEL \$ 5,487 MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 4,205 \$ 4,205 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205 \$ 4,205 \$ 4,205	4,005.54 PROJECTED ANNUAL COST 480.66		COS NO. OF	ST PE	R PARCEL	\$	4,005.
INCIDENTAL COSTS PROJECTED ANNUAL COST PARCELS PER PARCEL Administrative Costs \$ 480.66 / 1 \$ 480.66 Contingency \$ 1,001.39 / 1 \$ 1,001.39 Reserves \$ 0.00 / 1 \$ 0.00 TOTAL INCIDENTAL COSTS \$ 1,482.05 COST PER PARCEL \$ 1,482 TOTAL PROJECTED COSTS \$ 5,487.59 COST PER PARCEL \$ 5,487 MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205	PROJECTED ANNUAL COST 480.66		NO. OF		COST	\$	4,005.
PROJECTED ANNUAL COSTNO. OF PARCELSCOST PER PARCELAdministrative Costs\$ 480.66 /1 \$ 480.66Contingency\$ 1,001.39 /1 \$ 1,001.39Reserves\$ 0.00 /1 \$ 0.00TOTAL INCIDENTAL COSTS\$ 1,482.05COST PER PARCEL \$ 1,482TOTAL PROJECTED COSTS\$ 5,487.59COST PER PARCEL \$ 5,487MAXIMUM ANNUAL ASSESSMENT FY 16-17\$ 4,205MAXIMUM PER PARCEL ASSESSMENT FY 16-17\$ 4,205\$ 4,205ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205\$ 5,487.59\$ 4,205\$ 4,205\$ 5,487.59\$ 4,205\$ 5,487\$ 5,487.59\$ 5,487\$ 5,487\$ 4,205\$ 5,487\$ 4,205\$ 5,487\$ 4,205\$ 4,205\$ 5,487\$ 4,205\$ 4,205\$ 5,487\$ 4,205\$ 4,	ANNUAL COST 480.66						
ANNUAL COSTNO. OF PARCELSCOST PER PARCELAdministrative Costs\$ 480.66/1\$ 480.66Contingency\$ 1,001.39/1\$ 1,001.39Reserves\$ 0.00/1\$ 0.00TOTAL INCIDENTAL COSTS\$ 1,482.05COST PER PARCEL\$ 1,482TOTAL PROJECTED COSTS\$ 5,487.59COST PER PARCEL\$ 5,487MAXIMUM ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205MAXIMUM PER PARCEL ASSESSMENT FY 16-17\$ 4,205\$ 4,205ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205	ANNUAL COST 480.66						
Administrative Costs \$ 480.66 / 1 \$ 480.66 Contingency \$ 1,001.39 / 1 \$ 1,001.39 Reserves \$ 0.00 / 1 \$ 0.00 TOTAL INCIDENTAL COSTS \$ 1,482.05 COST PER PARCEL TOTAL PROJECTED COSTS \$ 5,487.59 COST PER PARCEL MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 4,205 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205	480.66	/	PARCELS	PER	RPARCEL		
Contingency\$ 1,001.39/1\$ 1,001.39Reserves\$ 0.00/1\$ 0.00TOTAL INCIDENTAL COSTS\$ 1,482.05COST PER PARCEL\$ 1,482TOTAL PROJECTED COSTS\$ 5,487.59COST PER PARCEL\$ 5,487MAXIMUM ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205MAXIMUM PER PARCEL ASSESSMENT FY 16-17\$ 4,205ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205\$ 4,205		,					
Reserves \$ 0.00 / 1 \$ 0.00 TOTAL INCIDENTAL COSTS \$ 1,482.05 COST PER PARCEL \$ 1,482 TOTAL INCIDENTAL COSTS \$ 5,487.59 COST PER PARCEL \$ 5,487 TOTAL PROJECTED COSTS \$ 5,487.59 COST PER PARCEL \$ 5,487 MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 4,205 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205		/	1	\$	480.66		
TOTAL INCIDENTAL COSTS\$ 1,482.05COST PER PARCEL\$ 1,482TOTAL PROJECTED COSTS\$ 5,487.59COST PER PARCEL\$ 5,487MAXIMUM ANNUAL ASSESSMENT FY 16-17\$ 4,205\$ 4,205MAXIMUM PER PARCEL ASSESSMENT FY 16-17\$ 4,205ANNUAL ASSESSMENT FY 16-17\$ 4,205	5 1,001.39	/	1	\$	1,001.39		
TOTAL PROJECTED COSTS \$ 5,487.59 COST PER PARCEL \$ 5,487 MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 4,205 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205		/		т			
MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 4,205 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205	1,482.05		COS	ST PE	R PARCEL	\$	1,482.
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 4,205 ANNUAL ASSESSMENT FY 16-17 \$ 4,205	5,487.59]	COS	ST PE	R PARCEL	\$	5,487.
ANNUAL ASSESSMENT FY 16-17 \$ 4,205			IUAL ASSES	SMEN	T FY 16-17	\$	4,205.
· ,	KIMUM PER I	PAR		SMEN	T FY 16-17	\$	4,205.
· ,		\ NIN			T EV 16-17	¢	4 205
						•	4,205.
		0.00 1,482.05 5,487.59 MAXIMUM A IMUM PER I	0.00 / 1,482.05 5,487.59 MAXIMUM ANN IMUM PER PAR ANN	0.00 / 1 1,482.05 COS 5,487.59 COS MAXIMUM ANNUAL ASSESS IMUM PER PARCEL ASSESS ANNUAL ASSESS	0.00 / 1 \$ 1,482.05 COST PE 5,487.59 COST PE MAXIMUM ANNUAL ASSESSMEN IMUM PER PARCEL ASSESSMEN ANNUAL ASSESSMEN	0.00 / 1 \$ 0.00 1,482.05 COST PER PARCEL 5,487.59 COST PER PARCEL MAXIMUM ANNUAL ASSESSMENT FY 16-17 CIMUM PER PARCEL ASSESSMENT FY 16-17 ANNUAL ASSESSMENT FY 16-17	0.00 / 1 \$ 0.00 1,482.05 COST PER PARCEL \$ 5,487.59 COST PER PARCEL \$ MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ IMUM PER PARCEL ASSESSMENT FY 16-17 \$ ANNUAL ASSESSMENT FY 16-17 \$

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 180 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	OJECTED ANNUAL COST		NO. OF PARCELS	F	COST PER PARCEL		
Streetlights LS-1 22000 Lumen HPSV	\$ 1,594.93	/	2	\$	797.47		
Traffic Signal #1536 Harvill Ave & Markham St	\$ 572.22	/	2	\$	286.11		
Adjustment for Traffic Signal (not yet installed)	\$ (572.22)		2	\$	(286.11)		
TOTAL MAINTENANCE COSTS	\$ 1,594.93		COS	ST	PER PARCEL	\$ 797	<u>,</u>

INCIDENTAL COSTS

FUNCTION		OJECTED NNUAL COST		NO. OF PARCELS		COST PARCEL		
Administrative Costs Contingency	\$ \$	126.79 112.45	 		\$ \$	63.40 56.22		
TOTAL INCIDENTAL COSTS	\$	239.24		COS	ST PER	PARCEL	\$	119.62
TOTAL PROJECTED COSTS	\$	1,834.17]	COS	ST PER	PARCEL	\$	917.09
				IUAL ASSES RCEL ASSES			\$ \$	2,406.40 1,203.20
				UAL ASSES				1,834.17 917.08

Note: Traffic Signal #1536 has not yet been installed. Total Maintenance Costs have been decreased for the costs associated with Traffic Signal #1536. Once the Traffic Signal is installed, the Annual Assessment will increase to reflect the costs.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 187 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF PARCELS	P	COST ER PARCEL	
Traffic Signal at the intersection of Pourroy at Auld Rd.	\$	1,716.66	/	103	\$	16.67	
Traffic Signal at the intersection of Butterfield Stage Rd. at Buena Ventura Rd. Bridge Lights	\$ \$	2,288.88 520.20	/	103 103		22.22 5.05	
Fossil Filters Field Inspection/Management	\$ \$	1,638.63 218.48	/ /	103 103		15.91 2.12	
Repair and Replacement TOTAL MAINTENANCE COSTS	\$ \$	327.73 6,710.58	/	103 COS	Ŧ	3.18 PER PARCEL	\$ 65.1

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL		
Administrative Costs	\$	110.83	,	103	¢	1.08		
Contingency	э \$	98.29		103		0.95		
Capital Improvements	Ψ \$	- 30.23	1	103	-	-		
Reserves	φ \$	-	1	103	-	-		
TOTAL INCIDENTAL COSTS	\$	209.12				PARCEL	\$	2.03
TOTAL PROJECTED COSTS	\$	6,919.70		COS	ST PER	PARCEL	\$	67.18
	N	ΜΑΧΙΜUΜ Α	NN		MENT	FY 16-17	\$	6,918.51
				CEL ASSES				67.17
		_						
				UAL ASSES			-	6,918.51
		PER P	AR	CEL ASSESS	SMENT	FY 16-17	\$	67.17

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED **ZONE 188** ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION	OJECTED ANNUAL COST		NO. OF PARCELS	PI	COST ER PARCEL	
Costs Related to Service Level 1						
Streetlights (22500 Lumens)	\$ 534.77	/	1	\$	534.77	
Calsense Single	\$ 182.07	/	1	\$	182.07	
Subtotal - Service Level 1	\$ 716.84			\$	716.84	
Costs Related to Service Level 2						
Landscaping	\$ 3,189.87	/	1	\$	3,189.87	
Water	\$ 405.76	/	1	\$	405.76	
Backflow Certification	\$ 52.02	/	1	\$	52.02	
Mulch	\$ 101.96	/	1	\$	101.96	
Tree Trimming	\$ 52.02	/	1	\$	52.02	
Electricity	\$ 312.12	/	1	\$	312.12	
Electricity	\$ 470.26	/	1	\$	470.26	
Repair and Replacement	\$ 1,568.92	/	1	\$	1,568.92	
Subtotal - Service Level 1	\$ 6,152.93			\$	6,152.93	
TOTAL MAINTENANCE COSTS	\$ 6,869.76		COS	ST P	ER PARCEL	\$ 6,86
INCIDENTAL COSTS						
			NO. OF		COST	
FUNCTION	COST		PARCELS	PI	ER PARCEL	
Administrative Costs	\$ 177.91	/	1	\$	177.91	
Contingency	\$ 158.14	/	1	\$	158.14	

TOTAL INCIDENTAL COSTS \$ TOTAL PROJECTED COSTS (Service Level 1 only) \$

Reserves

COST PER PARCEL \$ 796.95

336.05

\$

COST PER PARCEL

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$

7,205.81 MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 7,205.81

1 \$

ANNUAL ASSESSMENT FY 16-17 \$ 796.95

PER PARCEL ASSESSMENT FY 16-17 \$ 796.95

Zone 188 will be assessed for services and incidental costs related to Service Level 1 (\$716.84 + \$80.11 = \$796.95 per parcel). Service Level 2 costs are not being assessed because the maintenance of the parkway landscaping are the responsibility of the property owner. Should the property owner default on the maintenance, L&LMD 89-1-C would assume responsibility and assess the property owner for additional Service Level 2 costs up to the maximum per parcel assessment.

\$

336.05

796.95

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 190 ANNUAL BUDGET FISCAL YEAR 2016-17

FUNCTION		OJECTED ANNUAL COST		NO. OF PARCELS				
Fossil Filters	\$	585.48	,	41	\$	14.28		
Field Inspection/Management	\$	83.64		41		2.04		
Repair and Replacement	\$	125.46	/	41	•	3.06		
TOTAL MAINTENANCE COSTS	\$	794.58				R PARCEL	\$	19.3
INCIDENTAL COSTS							-	
FUNCTION		ROJECTED ANNUAL COST		NO. OF PARCELS		COST PARCEL		
	^		,		^	1.00		
Administrative Costs	\$	41.82		41 41	•	1.02		
Contingency County Enrollment Costs	\$ \$	41.82 125.46		41	•	1.02 3.06		
County Enrollment Costs	φ	123.40	/	41	φ	3.00		
TOTAL INCIDENTAL COSTS	\$	209.10		COS	ST PE	R PARCEL	\$	5.
TOTAL PROJECTED COSTS	\$	1,003.68		COS	ST PEI	R PARCEL	\$	24.
			NN	IUAL ASSES	SMEN	IT FY16-17	\$	1,003.
	MAXI	MUM PER PA	٩R	CEL ASSES	SMEN	T FY 16-17	\$	24.
		AN	IN	UAL ASSES	SMEN	T FY 16-17	\$	1,003.
		PER PA	١R	CEL ASSES	SMEN	T FY 16-17	\$	24.4

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 191 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	PROJECTED ANNUAL COST		ANNUAL			NO. OF ACRES	COST PER ACRE		
Fossil Filter (8)	\$	2,142.00	/	56.03	\$	38.23			
Field, Repair, Replacement	\$	714.00	/	56.03	\$	12.74			
Streetlights LS-1 22500 Lumen LPSV	\$	6,314.46	/	56.03	\$	112.70			
Traffic Signal Leon Rd/Auld Rd	\$	1,570.80	/	56.03	\$	28.03			
Traffic Signal Industry Way/Auld	\$	1,122.00	/	56.03	\$	20.02			
TOTAL MAINTENANCE COSTS	\$	11,863.26		С	os	T PER ACRE	\$ 211		

INCIDENTAL COSTS

FUNCTION		ROJECTED ANNUAL COST		NO. OF ACRES	PE	COST ER ACRE		
Administrative Costs	\$	753.78	/	56.03	\$	13.45		
	\$	-	/	56.03	\$	-		
Operating Reserve Contribution	\$	527.00	/	56.03	\$	9.41		
10% Contingency	\$	1,314.78	/	56.03	\$	23.47		
TOTAL INCIDENTAL COSTS	\$	2,595.56		C	OST	PER ACRE	\$	46.33
TOTAL PROJECTED COSTS	\$	14,458.82		C	OST	PER ACRE	\$	258.05
				UAL ASSES	SMEN	IT FY 16-17	\$	14,459.10
	MA	XIMUM PE	r a	CRE ASSES	SMEN	IT FY 16-17	\$	258.06
				UAL ASSES			-	14,458.82
		PE	r a	CRE ASSES	SMEN	IT FY 16-17	\$	258.06
Zone 191 is not yet maintained. Sh charges to the County of Riversid					-			

not be submitted and therefore not collected.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 192 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

FUNCTION	PROJECTED ANNUAL COST			NO. OF ACRES	COST PER ACRE			
Streetlights LS-1 22000 Lumen HPSV	\$	670.14	/	4.59	\$	146.00		
Traffic Signal Van Buren Blvd at Washington St.	\$	841.50	/	4.59	\$	183.33		
TOTAL MAINTENANCE COSTS	\$	1,511.64		COST PER ACRE				

\$ 329.33 **INCIDENTAL COSTS** PROJECTED ANNUAL NO. OF COST COST ACRES PER ACRE FUNCTION Administrative Costs \$ 190.74 / 4.59 \$ 41.56 1 10% Contingency \$ 175.44 / 4.59 \$ 38.22 \$ **Operating Reserve** 4.59 \$ 10.22 46.92 / \$ TOTAL INCIDENTAL COSTS 413.10 COST PER ACRE \$ 90.00 COST PER ACRE \$ 419.33 TOTAL PROJECTED COSTS \$ 1,924.74 MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 1,924.22 MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 419.22

ANNUAL ASSESSMENT FY 16-17 \$ 1,924.22 PER ACRE ASSESSMENT FY 16-17 \$ 419.22

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 193 ANNUAL BUDGET FISCAL YEAR 2016-17

MAINTENANCE OF IMPROVEMENTS

PROJECTED ANNUAL COST		ANNUAL		ANNUAL		ANNUAL		ANNUAL			NO. OF ACRES	COST PER ACRE		
		,	400 -0	* + - •										
				•										
-	-													
\$	1,340.28	/	100.56	\$ 13.33										
\$	841.50	/	100.56	\$ 8.37										
\$	6 380 10	/	C	OST PER ACRE	\$	63.46								
Ψ	0,000.10		Ŭ		Ψ	00.40								
					7									
<i>–</i>														
	COST		ACRES	PER ACRE										
\$	480.42	/	100.56	\$ 4.78										
\$	-	/	100.56	\$-										
\$	321.35	/	100.56	\$ 3.20										
\$	716.04	/	100.56	\$ 7.12										
\$	1,517.81		С	OST PER ACRE	\$	15.10								
\$	7,897.91		с	OST PER ACRE	\$	78.5								
N	ΙΑΧΙΜUΜ Α	NN	IUAL ASSES	SMENT FY 16-17	\$	7,897.98								
					-	78.54								
	А	NN	UAL ASSES	SMENT FY 16-17	\$	7,897.9 [,]								
			CRE ASSES		-	78.54								
	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	ANNUAL COST \$ 1,606.50 \$ 535.50 \$ 2,056.32 \$ 1,340.28 \$ 841.50 \$ 6,380.10 \$ 6,380.10 \$ 6,380.10 \$ 6,380.10 \$ 480.42 \$ - \$ 321.35 \$ 716.04 \$ 1,517.81 \$ 7,897.91 MAXIMUM A MAXIMUM PER	ANNUAL COST \$ 1,606.50 / \$ 535.50 / \$ 2,056.32 / \$ 1,340.28 / \$ 841.50 / \$ 6,380.10 PROJECTED ANNUAL COST \$ 6,380.10 \$ 1,340.28 / \$ 321.35 / \$ 321.35 / \$ 321.35 / \$ 7,897.91 MAXIMUM ANN MAXIMUM PER A	ANNUAL COST NO. OF ACRES \$ 1,606.50 / 100.56 \$ 535.50 / 100.56 \$ 2,056.32 / 100.56 \$ 1,340.28 / 100.56 \$ 841.50 / 100.56 \$ 841.50 / 100.56 \$ 6,380.10 C PROJECTED ANNUAL COST NO. OF ACRES \$ 480.42 / 100.56 \$ 321.35 / 100.56 \$ 321.35 / 100.56 \$ 7,897.91 C MAXIMUM ANNUAL ASSESS MAXIMUM PER ACRE ASSESS	ANNUAL COST NO. OF ACRES COST PER ACRE \$ 1,606.50 / 100.56 \$ 15.98 \$ 535.50 / 100.56 \$ 5.33 \$ 2,056.32 / 100.56 \$ 20.45 \$ 1,340.28 / 100.56 \$ 20.45 \$ 1,340.28 / 100.56 \$ 3.33 \$ 841.50 / 100.56 \$ 8.37 / / 100.56 \$ 8.37 / / 100.56 \$ 4.37 / / 100.56 \$ 4.37 / / XCOST PER ACRE \$ 480.42 / 100.56 \$ 4.78 \$ - / 100.56 \$ 3.20 \$ 716.04 / 100.56 \$ 3.20 \$ 716.04 / 100.56 \$ 7.12 \$ 1,517.81 COST PER ACRE \$ 7,897.91 COST PER ACRE \$ 7,897.91 COST PER ACRE \$ 7,897.91 COST PER ACRE	ANNUAL COST NO. OF ACRES COST PER ACRE \$ 1,606.50 / 100.56 \$ 15.98 \$ 535.50 / 100.56 \$ 20.45 \$ 2,056.32 / 100.56 \$ 20.45 \$ 1,340.28 / 100.56 \$ 13.33 \$ 841.50 / 100.56 \$ 8.37 / COST PER ACRE \$ PROJECTED ANNUAL COST NO. OF ACRES COST PER ACRE \$ 480.42 / 100.56 \$ 4.78 \$ 321.35 / 100.56 \$ 3.20 \$ 716.04 / 100.56 \$ 7.12 \$ 1,517.81 COST PER ACRE \$								

charges to the County of Riverside Auditor-Controller's Office, the assessment for 1 parcel will not be submitted and therefore not collected.