

Maintenance of improvements to be funded by **Street Lighting Zone 95** generally includes streetlight improvements within public right-of-ways of:

Corson Ave

Maintenance of improvements to be funded by **Street Lighting Zone 97** generally includes streetlight improvements within public right-of-ways of:

Cajalco Rd

Maintenance of improvements to be funded by **Street Lighting Zone 99** generally includes streetlight improvements within public right-of-ways of:

Esplanade Ave

Maintenance of improvements to be funded by **Street Lighting Zone 101** generally includes streetlight improvements within public right-of-ways of:

Corkill Rd

Dillon Rd

Maintenance of improvements to be funded by **Street Lighting Zone 103** generally includes streetlight improvements within public right-of-ways of:

Lutheran Church Rd

Pierson Blvd

Maintenance of improvements to be funded by **Street Lighting Zone 104** generally includes streetlight improvements within public right-of-ways of:

Ehlers Blvd

Maintenance of improvements to be funded by **Street Lighting Zone 107** generally includes streetlight improvements within public right-of-ways of:

Rio Del Sol Rd

30th Ave

Maintenance of improvements to be funded by **Street Lighting Zone 108** generally includes streetlight improvements within public right-of-ways of:

Florence St

Maintenance of improvements to be funded by **Street Lighting Zone 109** generally includes streetlight improvements within public right-of-ways of:

Oxbow Dr

Maintenance of improvements to be funded by **Street Lighting Zone 110** generally includes streetlight improvements within public right-of-ways of:

Rancho California Rd

La Serena Way

E. Maintenance Plans

Plans for the improvements for the Zones are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The Plans for maintained Zones are on file in the office of the Riverside County Transportation Department, 4080 Lemon Street, 2nd Floor, Riverside, CA 92501, where they are available for public inspection. Reduced maps of the maintained improvements are in Part IV, Assessment Diagrams of this Report.

| ZONE | PLAN NUMBER |
|-------------------------|--------------------|
| Street Lighting Zone 3 | 927-JJ |
| Street Lighting Zone 4 | 931-KK |
| Street Lighting Zone 9 | 926-BB |
| Street Lighting Zone 13 | 932-TT |
| Street Lighting Zone 14 | 930-BB |
| Street Lighting Zone 16 | 920-M/926-CC/935-T |
| Street Lighting Zone 20 | 815-T |
| Street Lighting Zone 21 | 935-JJ |
| Street Lighting Zone 22 | 932-JJ |
| Street Lighting Zone 25 | 956-O |
| Street Lighting Zone 29 | 933-T |
| Street Lighting Zone 30 | 933-C |
| Street Lighting Zone 31 | 935-J |
| Street Lighting Zone 36 | 954-EE |
| Street Lighting Zone 37 | 934-ZZ |
| Street Lighting Zone 38 | 935-F |
| Street Lighting Zone 42 | 941-E |
| Street Lighting Zone 43 | 915-MM |
| Street Lighting Zone 44 | 939-QQ |
| Street Lighting Zone 45 | 936-ZZ |
| Street Lighting Zone 47 | 920-M/926-CC/935-T |
| Street Lighting Zone 48 | 939-WW |
| Street Lighting Zone 52 | 939-S |
| Street Lighting Zone 53 | 945-BB |
| Street Lighting Zone 54 | 941-HH |
| Street Lighting Zone 55 | 941-P |
| Street Lighting Zone 56 | 933-C |
| Street Lighting Zone 57 | 941-KK |
| Street Lighting Zone 61 | 943-M |
| Street Lighting Zone 64 | 948-Z |
| Street Lighting Zone 65 | 943-G |
| Street Lighting Zone 66 | 943-XX |
| Street Lighting Zone 67 | 945-H |
| Street Lighting Zone 74 | 941-XX |
| Street Lighting Zone 75 | 948-QQ |
| Street Lighting Zone 76 | 940-00 |
| Street Lighting Zone 78 | 949-A |
| Street Lighting Zone 81 | 948-Y |

| ZONE | PLAN NUMBER |
|--------------------------|--------------------|
| Street Lighting Zone 82 | 948-YY |
| Street Lighting Zone 85 | 947-GG |
| Street Lighting Zone 89 | 951-S |
| Street Lighting Zone 95 | 950-BB |
| Street Lighting Zone 97 | Not available |
| Street Lighting Zone 101 | 954-BB |
| Street Lighting Zone 103 | 957-H |
| Street Lighting Zone 107 | 956-HH |
| Street Lighting Zone 108 | 957-NN |
| Street Lighting Zone 109 | 958-BB |

PART II – VOLUME 3
METHOD OF APPORTIONMENT
FISCAL YEAR 2016–17
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED
COUNTY OF RIVERSIDE, CALIFORNIA

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII (D) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the County must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (“L&LMD No. 89-1-C” or “District”).

Each and every lot or parcel within the District, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, specially benefit parcels within the District by increased public safety, improved neighborhood property protection, reduced property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, easements, and flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

Special Benefit of Landscaping and Lighting Maintenance District No. 89-1-Consolidated Authorized Improvements and Services:

- The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation;
- The installation or construction of statuary, fountains and other ornamental structures and facilities;
- The installation or construction of public lighting facilities, including, but not limited to, traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance or servicing, or both, of any of the foregoing.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other County Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

PART III – VOLUME 3

**ESTIMATE OF COSTS AND EXPENSES
FISCAL YEAR 2016–17
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT
NO. 89-1-CONSOLIDATED
COUNTY OF RIVERSIDE, CALIFORNIA**

The cost estimate contains each of the items specified in Section 22569 of the 1972 Act.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year (2016–17), including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the maximum assessment for Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, 109 and 110 may be subject to an annual adjustment that is the greater of two percent or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers (CPI-U) for Electricity (as applicable) for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical area (“Index”) published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U for Electricity adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of two percent or the CPI-U for Electricity annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District.

There is a two percent proposed inflationary increase in the maximum assessment per acre or per parcel as applicable in Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, 109 and 110 over the maximum assessment for Fiscal Year 2015–16, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 2
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|------------------------------------|-----------------------|------------------------|------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 308.62 / | 1 | \$ 308.62 |
| TOTAL MAINTENANCE COSTS | \$ 308.62 | COST PER PARCEL | \$ 308.62 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------|------------------------|------------------|
| Administrative Costs | \$ 37.03 / | 1 | \$ 37.03 |
| Maintained Positive Fund Balance | \$ 161.02 / | 1 | \$ 161.02 |
| Contingency | \$ 77.15 / | 1 | \$ 77.15 |
| TOTAL INCIDENTAL COSTS | \$ 275.21 | COST PER ACRE | \$ 275.20 |
| TOTAL PROJECTED COSTS | \$ 583.82 | COST PER PARCEL | \$ 583.82 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 178.99 |
| MAXIMUM PER PARCEL ASSESSMENT FY 16-17 | \$ 178.99 |

| | |
|---------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 178.99 |
| PER PARCEL ASSESSMENT FY 16-17 | \$ 178.99 |

Utility Provider: ANZA

Per Anza Electric Cooperative Inc.'s Streetlight Agreement, the energy costs of the streetlights on Contreras Rd are the responsibility of the property owner. Should the property owner default on this agreement, the energy costs will transfer to L&LMD No. 89-1-C, and the dormant annual assessment for such services will become active.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 3
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|------------------------------------|-----------------------|----------------|----------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 786.07 / | 3 | \$ 262.02 |
| TOTAL MAINTENANCE COSTS | \$ 786.07 | | COST PER PARCEL \$ 262.02 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------|----------------|----------------------------------|
| Administrative Costs | \$ 94.33 / | 3 | \$ 31.44 |
| Maintained Positive Fund Balance | \$ 410.13 / | 3 | \$ 136.71 |
| Contingency | \$ 196.52 / | 3 | \$ 65.51 |
| TOTAL INCIDENTAL COSTS | \$ 700.97 | | COST PER PARCEL \$ 233.66 |
| TOTAL PROJECTED COSTS | \$ 1,487.05 | | COST PER PARCEL \$ 495.68 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 827.73
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 275.91

ANNUAL ASSESSMENT FY 16-17 \$ 827.73
PER PARCEL ASSESSMENT FY 16-17 \$ 275.91

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 4
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|------------------------------------|-----------------------|----------------|---------------------------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 443.53 / | 10 | \$ 44.35 |
| TOTAL MAINTENANCE COSTS | \$ 443.53 | | COST PER PARCEL \$ 44.35 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------|----------------|---------------------------------|
| Administrative Costs | \$ 53.22 / | 10 | \$ 5.32 |
| Maintained Positive Fund Balance | \$ 231.41 / | 10 | \$ 23.14 |
| Contingency | \$ 110.88 / | 10 | \$ 11.09 |
| TOTAL INCIDENTAL COSTS | \$ 395.52 | | COST PER PARCEL \$ 39.55 |
| TOTAL PROJECTED COSTS | \$ 839.05 | | COST PER PARCEL \$ 83.90 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 545.60 |
| MAXIMUM PER PARCEL ASSESSMENT FY 16-17 | \$ 54.56 |

| | |
|---------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 545.60 |
| PER PARCEL ASSESSMENT FY 16-17 | \$ 54.56 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 9
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|--------------|--------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 1,851.70 / | 16.23 | \$ 114.09 |
| TOTAL MAINTENANCE COSTS | \$ 1,851.70 | | COST PER ACRE \$ 114.09 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|--------------|--------------------------------|
| Administrative Costs | \$ 222.20 / | 16.23 | \$ 13.69 |
| Maintained Positive Fund Balance | \$ 966.10 / | 16.23 | \$ 59.53 |
| Contingency | \$ 462.92 / | 16.23 | \$ 28.52 |
| TOTAL INCIDENTAL COSTS | \$ 1,651.23 | | COST PER ACRE \$ 101.74 |
| TOTAL PROJECTED COSTS | \$ 3,502.93 | | COST PER ACRE \$ 215.83 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 1,753.81
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 108.06

ANNUAL ASSESSMENT FY 16-17 \$ 1,753.81
PER ACRE ASSESSMENT FY 16-17 \$ 108.06

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 11
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|---|--------------|-------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 308.62 | / | 4.43 | \$ 69.67 |
| TOTAL MAINTENANCE COSTS | \$ 308.62 | | | COST PER ACRE \$ 69.67 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|---|--------------|--------------------------------|
| Administrative Costs | \$ 37.03 | / | 4.43 | \$ 8.36 |
| Maintained Positive Fund Balance | \$ 161.02 | / | 4.43 | \$ 36.35 |
| Contingency | \$ 77.15 | / | 4.43 | \$ 17.42 |
| TOTAL INCIDENTAL COSTS | \$ 275.21 | | | COST PER ACRE \$ 62.13 |
| TOTAL PROJECTED COSTS | \$ 583.82 | | | COST PER ACRE \$ 131.80 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 302.70 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 68.33 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 302.70 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 68.33 |

Utility Provider: SCE

Street Lighting Zone 11 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 12
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 1,234.47 / | 10.79 | \$ 114.41 |
| TOTAL MAINTENANCE COSTS | \$ 1,234.47 | | COST PER ACRE \$ 114.41 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 148.14 / | 10.79 | \$ 13.73 |
| Maintained Positive Fund Balance | \$ 644.07 / | 10.79 | \$ 59.69 |
| Contingency | \$ 308.62 / | 10.79 | \$ 28.60 |
| TOTAL INCIDENTAL COSTS | \$ 1,100.82 | | COST PER ACRE \$ 102.02 |

TOTAL PROJECTED COSTS **\$ 2,335.29** **COST PER ACRE \$ 216.43**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 1,376.26
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 127.55

ANNUAL ASSESSMENT FY 16-17 \$ 1,376.26
PER ACRE ASSESSMENT FY 16-17 \$ 127.55

Utility Provider: SCE

Street Lighting Zone 12 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 13
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|--------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 420.66 / | 9.69 | \$ 43.41 |
| Streetlights SL-1 25000 Lumen HPSV | \$ 1,108.84 / | 9.69 | \$ 114.43 |
| TOTAL MAINTENANCE COSTS | \$ 1,529.50 | | COST PER ACRE \$ 157.84 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|--------------------------------|
| Administrative Costs | \$ 183.54 / | 9.69 | \$ 18.94 |
| Maintained Positive Fund Balance | \$ 798.00 / | 9.69 | \$ 82.35 |
| Contingency | \$ 382.37 / | 9.69 | \$ 39.46 |
| TOTAL INCIDENTAL COSTS | \$ 1,363.91 | | COST PER ACRE \$ 140.75 |

TOTAL PROJECTED COSTS **\$ 2,893.41** **COST PER ACRE \$ 298.59**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 1,953.60**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 201.61**

ANNUAL ASSESSMENT FY 16-17 **\$ 1,953.60**
PER ACRE ASSESSMENT FY 16-17 **\$ 201.61**

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 14
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|------------------------------------|-----------------------------|-------------------|----------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 / | 1 | \$ 262.02 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | | COST PER PARCEL \$ 262.02 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------------|-------------------|----------------------------------|
| Administrative Costs | \$ 31.44 / | 1 | \$ 31.44 |
| Maintained Positive Fund Balance | \$ 136.71 / | 1 | \$ 136.71 |
| Contingency | \$ 65.51 / | 1 | \$ 65.51 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | | COST PER PARCEL \$ 233.66 |
| TOTAL PROJECTED COSTS | \$ 495.68 | | COST PER PARCEL \$ 495.68 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 277.64
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 277.64

ANNUAL ASSESSMENT FY 16-17 \$ 277.64
PER PARCEL ASSESSMENT FY 16-17 \$ 277.64

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 16
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|-------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 603.02 / | 77.03 | \$ 7.83 |
| Streetlights LS-1 22000 Lumen HPSV | \$ 1,048.10 / | 77.03 | \$ 13.61 |
| TOTAL MAINTENANCE COSTS | \$ 1,651.11 | | COST PER ACRE \$ 21.44 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|-------------------------------|
| Administrative Costs | \$ 198.13 / | 77.03 | \$ 2.57 |
| Maintained Positive Fund Balance | \$ 861.45 / | 77.03 | \$ 11.18 |
| Contingency | \$ 412.78 / | 77.03 | \$ 5.36 |
| TOTAL INCIDENTAL COSTS | \$ 1,472.36 | | COST PER ACRE \$ 19.11 |

TOTAL PROJECTED COSTS **\$ 3,123.48** **COST PER ACRE \$ 40.55**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 1,601.45**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 20.79**

ANNUAL ASSESSMENT FY16-17 **\$ 1,601.45**
PER ACRE ASSESSMENT FY 16-17 **\$ 20.79**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 20
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|-----------------------------------|-----------------------|------------------------|-----------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 804.02 / | 20 | \$ 40.20 |
| TOTAL MAINTENANCE COSTS | \$ 804.02 | COST PER PARCEL | \$ 40.20 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------|------------------------|-----------------|
| Administrative Costs | \$ 96.48 / | 20 | \$ 4.82 |
| Maintained Positive Fund Balance | \$ 419.49 / | 20 | \$ 20.97 |
| Contingency | \$ 201.01 / | 20 | \$ 10.05 |
| TOTAL INCIDENTAL COSTS | \$ 716.98 | COST PER PARCEL | \$ 35.84 |
| TOTAL PROJECTED COSTS | \$ 1,521.00 | COST PER PARCEL | \$ 76.04 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 757.80
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 37.89

ANNUAL ASSESSMENT FY 16-17 \$ 757.80
PER PARCEL ASSESSMENT FY 16-17 \$ 37.89

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 21
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|------------------------------------|-----------------------|------------------------|-----------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 / | 5 | \$ 52.40 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | COST PER PARCEL | \$ 52.40 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------|------------------------|-----------------|
| Administrative Costs | \$ 31.44 / | 5 | \$ 6.29 |
| Maintained Positive Fund Balance | \$ 136.71 / | 5 | \$ 27.34 |
| Contingency | \$ 65.51 / | 5 | \$ 13.10 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | COST PER PARCEL | \$ 46.73 |
| TOTAL PROJECTED COSTS | \$ 495.68 | COST PER PARCEL | \$ 99.13 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 292.15
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 58.43

ANNUAL ASSESSMENT FY 16-17 \$ 292.15
PER PARCEL ASSESSMENT FY 16-17 \$ 58.43

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 22
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|-------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 786.07 / | 19.94 | \$ 39.42 |
| TOTAL MAINTENANCE COSTS | \$ 786.07 | | COST PER ACRE \$ 39.42 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|-------------------------------|
| Administrative Costs | \$ 94.33 / | 19.94 | \$ 4.73 |
| Maintained Positive Fund Balance | \$ 410.13 / | 19.94 | \$ 20.57 |
| Contingency | \$ 196.52 / | 19.94 | \$ 9.86 |
| TOTAL INCIDENTAL COSTS | \$ 700.97 | | COST PER ACRE \$ 35.16 |
| TOTAL PROJECTED COSTS | \$ 1,487.05 | | COST PER ACRE \$ 74.58 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 891.72 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 44.72 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 891.72 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 44.72 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 25
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 | / | 2.38 | \$ 110.09 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | | | COST PER ACRE \$ 110.09 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Administrative Costs | \$ 31.44 | / | 2.38 | \$ 13.21 |
| Maintained Positive Fund Balance | \$ 136.71 | / | 2.38 | \$ 57.44 |
| Contingency | \$ 65.51 | / | 2.38 | \$ 27.52 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | | | COST PER ACRE \$ 98.17 |
| TOTAL PROJECTED COSTS | \$ 495.68 | | | COST PER ACRE \$ 208.26 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 287.88 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 120.96 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 287.88 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 120.96 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 29
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 1,121.76 / | 8.42 | \$ 133.23 |
| TOTAL MAINTENANCE COSTS | \$ 1,121.76 | | COST PER ACRE \$ 133.23 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 134.61 / | 8.42 | \$ 15.99 |
| Maintained Positive Fund Balance | \$ 585.27 / | 8.42 | \$ 69.51 |
| Contingency | \$ 280.44 / | 8.42 | \$ 33.31 |
| TOTAL INCIDENTAL COSTS | \$ 1,000.32 | | COST PER ACRE \$ 118.81 |
| TOTAL PROJECTED COSTS | \$ 2,122.08 | | COST PER ACRE \$ 252.04 |

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|---|--------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 1,551.22 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 184.23 |

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|-------------------------------------|--------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 1,551.22 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 184.23 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 30
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|-----------------|------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 280.44 / | 57.50 | \$ 4.88 |
| TOTAL MAINTENANCE COSTS | \$ 280.44 | | COST PER ACRE \$ 4.88 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|------------------------------|
| Administrative Costs | \$ 33.65 / | 57.50 | \$ 0.59 |
| Maintained Positive Fund Balance | \$ 146.32 / | 57.50 | \$ 2.54 |
| Contingency | \$ 70.11 / | 57.50 | \$ 1.22 |
| TOTAL INCIDENTAL COSTS | \$ 250.08 | | COST PER ACRE \$ 4.35 |

TOTAL PROJECTED COSTS **\$ 530.52** **COST PER ACRE \$ 9.23**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 393.30**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 6.84**

ANNUAL ASSESSMENT FY 16-17 **\$ 393.30**
PER ACRE ASSESSMENT FY 16-17 **\$ 6.84**

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 31
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 221.77 / | 1.47 | \$ 150.86 |
| TOTAL MAINTENANCE COSTS | \$ 221.77 | | COST PER ACRE \$ 150.86 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 26.61 / | 1.47 | \$ 18.10 |
| Maintained Positive Fund Balance | \$ 115.70 / | 1.47 | \$ 78.71 |
| Contingency | \$ 55.44 / | 1.47 | \$ 37.72 |
| TOTAL INCIDENTAL COSTS | \$ 197.76 | | COST PER ACRE \$ 134.53 |
| TOTAL PROJECTED COSTS | \$ 419.53 | | COST PER ACRE \$ 285.39 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 290.25 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 197.45 |

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|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 290.25 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 197.45 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 36
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|-------------------------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 443.53 / | 11.26 | \$ 39.39 |
| TOTAL MAINTENANCE COSTS | \$ 443.53 | | COST PER ACRE \$ 39.39 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|-------------------------------|
| Administrative Costs | \$ 53.22 / | 11.26 | \$ 4.73 |
| Maintained Positive Fund Balance | \$ 231.41 / | 11.26 | \$ 20.55 |
| Contingency | \$ 110.88 / | 11.26 | \$ 9.85 |
| TOTAL INCIDENTAL COSTS | \$ 395.52 | | COST PER ACRE \$ 35.13 |

TOTAL PROJECTED COSTS **\$ 839.05** **COST PER ACRE \$ 74.52**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 595.43**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 52.88**

ANNUAL ASSESSMENT FY 16-17 **\$ 595.43**
PER ACRE ASSESSMENT FY 16-17 **\$ 52.88**

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 37
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|-------------------------------|
| Streetlights LS-1 8000 Lumen LPSV | \$ 218.95 / | 9.27 | \$ 23.62 |
| Streetlights LS-1 22500 Lumen LPSV | \$ 617.23 / | 9.27 | \$ 66.58 |
| TOTAL MAINTENANCE COSTS | \$ 836.18 | | COST PER ACRE \$ 90.20 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|-------------------------------|
| Administrative Costs | \$ 100.34 / | 9.27 | \$ 10.82 |
| Maintained Positive Fund Balance | \$ 436.27 / | 9.27 | \$ 47.06 |
| Contingency | \$ 209.05 / | 9.27 | \$ 22.55 |
| TOTAL INCIDENTAL COSTS | \$ 745.66 | | COST PER ACRE \$ 80.43 |

TOTAL PROJECTED COSTS **\$ 1,581.84** **COST PER ACRE \$ 170.63**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 777.29**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 83.85**

ANNUAL ASSESSMENT FY 16-17 **\$ 777.29**
PER ACRE ASSESSMENT FY 16-17 **\$ 83.85**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 38
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 221.77 / | 0.36 | \$ 616.02 |
| TOTAL MAINTENANCE COSTS | \$ 221.77 | | COST PER ACRE \$ 616.02 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|----------------------------------|
| Administrative Costs | \$ 26.61 / | 0.36 | \$ 73.92 |
| Maintained Positive Fund Balance | \$ 115.70 / | 0.36 | \$ 321.40 |
| Contingency | \$ 55.44 / | 0.36 | \$ 154.01 |
| TOTAL INCIDENTAL COSTS | \$ 197.76 | | COST PER ACRE \$ 549.33 |
| TOTAL PROJECTED COSTS | \$ 419.53 | | COST PER ACRE \$ 1,165.35 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 305.85 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 849.59 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 305.85 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 849.59 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 42
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 524.05 / | 3.00 | \$ 174.68 |
| TOTAL MAINTENANCE COSTS | \$ 524.05 | | COST PER ACRE \$ 174.68 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 62.89 / | 3.00 | \$ 20.96 |
| Maintained Positive Fund Balance | \$ 273.42 / | 3.00 | \$ 91.14 |
| Contingency | \$ 131.01 / | 3.00 | \$ 43.67 |
| TOTAL INCIDENTAL COSTS | \$ 467.32 | | COST PER ACRE \$ 155.77 |
| TOTAL PROJECTED COSTS | \$ 991.36 | | COST PER ACRE \$ 330.45 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 555.75 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 185.25 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 555.75 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 185.25 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 43
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|-----------------------------------|-----------------------------|-------------------|---------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 201.32 / | 5 | \$ 40.26 |
| TOTAL MAINTENANCE COSTS | \$ 201.32 | | COST PER PARCEL \$ 40.26 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------------|-------------------|---------------------------------|
| Administrative Costs | \$ 24.16 / | 5 | \$ 4.83 |
| Maintained Positive Fund Balance | \$ 156.05 / | 5 | \$ 31.21 |
| Contingency | \$ 50.33 / | 5 | \$ 10.07 |
| TOTAL INCIDENTAL COSTS | \$ 230.54 | | COST PER PARCEL \$ 46.11 |

TOTAL PROJECTED COSTS **\$ 431.86** **COST PER PARCEL \$ 86.37**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 431.15**
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 **\$ 86.23**

ANNUAL ASSESSMENT FY 16-17 **\$ 431.15**
PER PARCEL ASSESSMENT FY 16-17 **\$ 86.23**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 44
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 13500 Lumen LPSV | \$ 1,128.94 / | 4.89 | \$ 230.87 |
| TOTAL MAINTENANCE COSTS | \$ 1,128.94 | | COST PER ACRE \$ 230.87 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 135.47 / | 4.89 | \$ 27.70 |
| Maintained Positive Fund Balance | \$ 589.01 / | 4.89 | \$ 120.45 |
| Contingency | \$ 282.24 / | 4.89 | \$ 57.72 |
| TOTAL INCIDENTAL COSTS | \$ 1,006.72 | | COST PER ACRE \$ 205.87 |
| TOTAL PROJECTED COSTS | \$ 2,135.66 | | COST PER ACRE \$ 436.74 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 1,163.53
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 237.94

ANNUAL ASSESSMENT FY 16-17 \$ 1,163.53
PER ACRE ASSESSMENT FY 16-17 \$ 237.94

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 45
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|-------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 308.62 / | 10.18 | \$ 30.32 |
| TOTAL MAINTENANCE COSTS | \$ 308.62 | | COST PER ACRE \$ 30.32 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|-------------------------------|
| Administrative Costs | \$ 37.03 / | 10.18 | \$ 3.64 |
| Maintained Positive Fund Balance | \$ 161.02 / | 10.18 | \$ 15.82 |
| Contingency | \$ 77.15 / | 10.18 | \$ 7.58 |
| TOTAL INCIDENTAL COSTS | \$ 275.21 | | COST PER ACRE \$ 27.04 |
| TOTAL PROJECTED COSTS | \$ 583.82 | | COST PER ACRE \$ 57.36 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 300.21 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 29.49 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 300.21 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 29.49 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 46
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Streetlights LS-1 8000 Lumen LPSV | \$ 218.95 | / | 8.24 | \$ 26.57 |
| TOTAL MAINTENANCE COSTS | \$ 218.95 | | | COST PER ACRE \$ 26.57 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Administrative Costs | \$ 26.27 | / | 8.24 | \$ 3.19 |
| Maintained Positive Fund Balance | \$ 114.24 | / | 8.24 | \$ 13.86 |
| Contingency | \$ 54.74 | / | 8.24 | \$ 6.64 |
| TOTAL INCIDENTAL COSTS | \$ 195.25 | | | COST PER ACRE \$ 23.69 |

TOTAL PROJECTED COSTS **\$ 414.20** **COST PER ACRE \$ 50.26**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 356.79
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 43.30

ANNUAL ASSESSMENT FY 16-17 \$ 356.79
PER ACRE ASSESSMENT FY 16-17 \$ 43.30

Utility Provider: SCE

Street Lighting Zone 46 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 47
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|-------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 603.02 / | 77.03 | \$ 7.83 |
| Streetlights LS-1 22000 Lumen HPSV | \$ 4,716.45 / | 77.03 | \$ 61.23 |
| TOTAL MAINTENANCE COSTS | \$ 5,319.46 | | COST PER ACRE \$ 69.06 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|-------------------------------|
| Administrative Costs | \$ 638.34 / | 77.03 | \$ 8.29 |
| Maintained Positive Fund Balance | \$ 2,775.37 / | 77.03 | \$ 36.03 |
| Contingency | \$ 1,329.87 / | 77.03 | \$ 17.26 |
| TOTAL INCIDENTAL COSTS | \$ 4,743.57 | | COST PER ACRE \$ 61.58 |

TOTAL PROJECTED COSTS **\$ 10,063.03** **COST PER ACRE \$ 130.64**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 5,543.85**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 71.97**

ANNUAL ASSESSMENT FY 16-17 **\$ 5,543.85**
PER ACRE ASSESSMENT FY 16-17 **\$ 71.97**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 48
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|-------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 402.01 / | 17.77 | \$ 22.62 |
| Streetlights LS-1 22000 Lumen HPSV | \$ 524.05 / | 17.77 | \$ 29.49 |
| TOTAL MAINTENANCE COSTS | \$ 926.06 | | COST PER ACRE \$ 52.11 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|-------------------------------|
| Administrative Costs | \$ 111.13 / | 17.77 | \$ 6.25 |
| Maintained Positive Fund Balance | \$ 483.16 / | 17.77 | \$ 27.19 |
| Contingency | \$ 231.52 / | 17.77 | \$ 13.03 |
| TOTAL INCIDENTAL COSTS | \$ 825.80 | | COST PER ACRE \$ 33.44 |

TOTAL PROJECTED COSTS **\$ 1,751.86** **COST PER ACRE \$ 85.55**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 945.36**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 53.20**

ANNUAL ASSESSMENT FY 16-17 **\$ 945.36**
PER ACRE ASSESSMENT FY 16-17 **\$ 53.20**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 52
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|-------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 560.88 / | 8.75 | \$ 64.10 |
| Streetlights SL-1 25000 Lumen HPSV | \$ 221.77 / | 8.75 | \$ 25.34 |
| TOTAL MAINTENANCE COSTS | \$ 782.65 | | COST PER ACRE \$ 89.44 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|-------------------------------|
| Administrative Costs | \$ 93.92 / | 8.75 | \$ 10.73 |
| Maintained Positive Fund Balance | \$ 408.34 / | 8.75 | \$ 46.67 |
| Contingency | \$ 195.66 / | 8.75 | \$ 22.36 |
| TOTAL INCIDENTAL COSTS | \$ 697.92 | | COST PER ACRE \$ 79.76 |

TOTAL PROJECTED COSTS **\$ 1,480.57** **COST PER ACRE \$ 169.20**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 1,061.64**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 121.33**

ANNUAL ASSESSMENT FY 16-17 **\$ 1,061.64**
PER ACRE ASSESSMENT FY 16-17 **\$ 121.33**

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 53
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|-------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 / | 11.45 | \$ 22.88 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | | COST PER ACRE \$ 22.88 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|-------------------------------|
| Administrative Costs | \$ 31.44 / | 11.45 | \$ 2.75 |
| Maintained Positive Fund Balance | \$ 136.71 / | 11.45 | \$ 11.94 |
| Contingency | \$ 65.51 / | 11.45 | \$ 5.72 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | | COST PER ACRE \$ 20.41 |
| TOTAL PROJECTED COSTS | \$ 495.68 | | COST PER ACRE \$ 43.29 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 447.70 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 39.10 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 447.70 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 39.10 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 54
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 665.30 | / | 5.69 | \$ 116.92 |
| TOTAL MAINTENANCE COSTS | \$ 665.30 | | | COST PER ACRE \$ 116.92 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Administrative Costs | \$ 79.84 | / | 5.69 | \$ 14.03 |
| Maintained Positive Fund Balance | \$ 347.11 | / | 5.69 | \$ 61.00 |
| Contingency | \$ 166.33 | / | 5.69 | \$ 29.23 |
| TOTAL INCIDENTAL COSTS | \$ 593.28 | | | COST PER ACRE \$ 104.26 |
| TOTAL PROJECTED COSTS | \$ 1,258.58 | | | COST PER ACRE \$ 221.18 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 882.86 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 155.16 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 882.86 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 155.16 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 55
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 925.85 | / | 3.94 | \$ 234.99 |
| TOTAL MAINTENANCE COSTS | \$ 925.85 | | | COST PER ACRE \$ 234.99 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Administrative Costs | \$ 111.10 | / | 3.94 | \$ 28.20 |
| Maintained Positive Fund Balance | \$ 483.05 | / | 3.94 | \$ 122.60 |
| Contingency | \$ 231.46 | / | 3.94 | \$ 58.75 |
| TOTAL INCIDENTAL COSTS | \$ 825.62 | | | COST PER ACRE \$ 209.55 |

TOTAL PROJECTED COSTS **\$ 1,751.46** **COST PER ACRE \$ 444.54**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 856.00**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 217.26**

ANNUAL ASSESSMENT FY 16-17 **\$ 856.00**
PER ACRE ASSESSMENT FY 16-17 **\$ 217.26**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 56
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|-----------------|------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 140.22 / | 57.50 | \$ 2.44 |
| TOTAL MAINTENANCE COSTS | \$ 140.22 | | COST PER ACRE \$ 2.44 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|------------------------------|
| Administrative Costs | \$ 16.83 / | 57.50 | \$ 0.29 |
| Maintained Positive Fund Balance | \$ 73.16 / | 57.50 | \$ 1.27 |
| Contingency | \$ 35.06 / | 57.50 | \$ 0.61 |
| TOTAL INCIDENTAL COSTS | \$ 125.04 | | COST PER ACRE \$ 2.17 |
| TOTAL PROJECTED COSTS | \$ 265.26 | | COST PER ACRE \$ 4.61 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 212.75
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 3.70

ANNUAL ASSESSMENT FY 16-17 \$ 212.75
PER ACRE ASSESSMENT FY 16-17 \$ 3.70

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 57
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|--------------|--------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 1,543.08 / | 14.99 | \$ 102.94 |
| TOTAL MAINTENANCE COSTS | \$ 1,543.08 | | COST PER ACRE \$ 102.94 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|--------------|--------------------------------|
| Administrative Costs | \$ 185.17 / | 14.99 | \$ 12.35 |
| Maintained Positive Fund Balance | \$ 805.09 / | 14.99 | \$ 53.71 |
| Contingency | \$ 385.77 / | 14.99 | \$ 25.74 |
| TOTAL INCIDENTAL COSTS | \$ 1,376.03 | | COST PER ACRE \$ 91.80 |
| TOTAL PROJECTED COSTS | \$ 2,919.11 | | COST PER ACRE \$ 194.74 |

| | |
|---|--------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 1,444.14 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 96.34 |

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|-------------------------------------|--------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 1,444.14 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 96.34 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 58
ANNUAL BUDGET
FISCAL YEAR 2015-16**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 1,027.55 / | 167.49 | \$ 6.13 |
| TOTAL MAINTENANCE COSTS | \$ 1,027.55 | | COST PER ACRE \$ 6.13 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|-------------------------------|
| Administrative Costs | \$ 123.31 / | 167.49 | \$ 0.74 |
| Maintained Positive Fund Balance | \$ 616.53 / | 167.49 | \$ 3.68 |
| Contingency | \$ 256.89 / | 167.49 | \$ 1.53 |
| TOTAL INCIDENTAL COSTS | \$ 996.72 | | COST PER ACRE \$ 5.95 |
| TOTAL PROJECTED COSTS | \$ 2,024.27 | | COST PER ACRE \$ 12.08 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 15-16 | \$ 631.44 |
| MAXIMUM PER ACRE ASSESSMENT FY 15-16 | \$ 3.77 |

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|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 15-16 | \$ 631.44 |
| PER ACRE ASSESSMENT FY 15-16 | \$ 3.77 |

Utility Provider: SCE

Street Lighting Zone 58 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 61
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|---|--------------|-------------------------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 221.77 | / | 6.19 | \$ 35.83 |
| TOTAL MAINTENANCE COSTS | \$ 221.77 | | | COST PER ACRE \$ 35.83 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|---|--------------|-------------------------------|
| Administrative Costs | \$ 26.61 | / | 6.19 | \$ 4.30 |
| Maintained Positive Fund Balance | \$ 115.70 | / | 6.19 | \$ 18.69 |
| Contingency | \$ 55.44 | / | 6.19 | \$ 8.96 |
| TOTAL INCIDENTAL COSTS | \$ 197.76 | | | COST PER ACRE \$ 31.95 |
| TOTAL PROJECTED COSTS | \$ 419.53 | | | COST PER ACRE \$ 67.78 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 403.15 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 65.13 |

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| ANNUAL ASSESSMENT FY 16-17 | \$ 403.15 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 65.13 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 64
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|--------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 280.44 / | 0.62 | \$ 452.32 |
| Streetlights SL-1 25000 Lumen HPSV | \$ 221.77 / | 0.62 | \$ 357.69 |
| TOTAL MAINTENANCE COSTS | \$ 502.21 | | COST PER ACRE \$ 810.01 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|--------------------------------|
| Administrative Costs | \$ 60.26 / | 0.62 | \$ 97.20 |
| Maintained Positive Fund Balance | \$ 376.66 / | 0.62 | \$ 607.51 |
| Contingency | \$ 125.55 / | 0.62 | \$ 202.50 |
| TOTAL INCIDENTAL COSTS | \$ 562.47 | | COST PER ACRE \$ 907.21 |

TOTAL PROJECTED COSTS **\$ 1,064.68** **COST PER ACRE \$ 1,717.22**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 1,188.92**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 1,917.62**

ANNUAL ASSESSMENT FY 16-17 **\$ 1,064.68**
PER ACRE ASSESSMENT FY 16-17 **\$ 1,717.22**

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 65
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|-------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 1,048.10 / | 11.5 | \$ 91.14 |
| TOTAL MAINTENANCE COSTS | \$ 1,048.10 | | COST PER ACRE \$ 91.14 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 125.77 / | 11.5 | \$ 10.94 |
| Maintained Positive Fund Balance | \$ 546.83 / | 11.5 | \$ 47.55 |
| Contingency | \$ 262.02 / | 11.5 | \$ 22.78 |
| TOTAL INCIDENTAL COSTS | \$ 934.63 | | COST PER ACRE \$ 81.27 |
| TOTAL PROJECTED COSTS | \$ 1,982.73 | | COST PER ACRE \$ 172.41 |

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|---|--------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 1,754.67 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 152.58 |

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|-------------------------------------|--------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 1,754.67 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 152.58 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 66
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|--------------|--------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 524.05 / | 2.01 | \$ 260.72 |
| TOTAL MAINTENANCE COSTS | \$ 524.05 | | COST PER ACRE \$ 260.72 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|--------------|--------------------------------|
| Administrative Costs | \$ 62.89 / | 2.01 | \$ 31.29 |
| Maintained Positive Fund Balance | \$ 273.42 / | 2.01 | \$ 136.03 |
| Contingency | \$ 131.01 / | 2.01 | \$ 65.18 |
| TOTAL INCIDENTAL COSTS | \$ 467.32 | | COST PER ACRE \$ 232.50 |
| TOTAL PROJECTED COSTS | \$ 991.36 | | COST PER ACRE \$ 493.22 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 890.37 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 442.97 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 890.37 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 442.97 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 67
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 144.58 / | 7.38 | \$ 19.59 |
| Streetlights SL-1 25000 Lumen HPSV | \$ 914.64 / | 7.38 | \$ 123.93 |
| TOTAL MAINTENANCE COSTS | \$ 1,059.22 | | COST PER ACRE \$ 143.52 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 127.11 / | 7.38 | \$ 17.22 |
| Maintained Positive Fund Balance | \$ 788.19 / | 7.38 | \$ 106.80 |
| Contingency | \$ 264.81 / | 7.38 | \$ 35.88 |
| TOTAL INCIDENTAL COSTS | \$ 1,180.11 | | COST PER ACRE \$ 159.90 |

TOTAL PROJECTED COSTS **\$ 2,239.33** **COST PER ACRE \$ 303.42**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 2,236.80**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 303.09**

ANNUAL ASSESSMENT FY 16-17 **\$ 2,236.80**
PER ACRE ASSESSMENT FY 16-17 **\$ 303.09**

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 68
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|---|-----------------|------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 280.44 | / | 423.94 | \$ 0.66 |
| TOTAL MAINTENANCE COSTS | \$ 280.44 | | | COST PER ACRE \$ 0.66 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|------------------------------|
| Administrative Costs | \$ 33.65 | / | 423.94 | \$ 0.08 |
| Maintained Positive Fund Balance | \$ 168.26 | / | 423.94 | \$ 0.40 |
| Contingency | \$ 70.11 | / | 423.94 | \$ 0.17 |
| TOTAL INCIDENTAL COSTS | \$ 272.03 | | | COST PER ACRE \$ 0.65 |

TOTAL PROJECTED COSTS **\$ 552.47** **COST PER ACRE \$ 1.31**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 1,136.16**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 2.68**

ANNUAL ASSESSMENT FY 16-17 **\$ 423.94**
PER ACRE ASSESSMENT FY 16-17 **\$ 2.68**

Utility Provider: IID

Street Lighting Zone 68 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 72
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 308.62 | / | 3.5 | \$ 88.18 |
| TOTAL MAINTENANCE COSTS | \$ 308.62 | | | COST PER ACRE \$ 88.18 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Administrative Costs | \$ 37.03 | / | 3.5 | \$ 10.58 |
| Maintained Positive Fund Balance | \$ 161.02 | / | 3.5 | \$ 46.00 |
| Contingency | \$ 77.15 | / | 3.5 | \$ 22.04 |
| TOTAL INCIDENTAL COSTS | \$ 275.21 | | | COST PER ACRE \$ 78.62 |

TOTAL PROJECTED COSTS **\$ 583.82** **COST PER ACRE \$ 166.80**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 447.41
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 127.83

ANNUAL ASSESSMENT FY 16-17 \$ 447.41
PER ACRE ASSESSMENT FY 16-17 \$ 127.83

Utility Provider: SCE

Street Lighting Zone 72 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 74
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|-----------------|-------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 79.22 / | 1 | \$ 79.22 |
| TOTAL MAINTENANCE COSTS | \$ 79.22 | | COST PER ACRE \$ 79.22 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 9.51 / | 1 | \$ 9.51 |
| Maintained Positive Fund Balance | \$ 47.53 / | 1 | \$ 47.53 |
| Contingency | \$ 19.80 / | 1 | \$ 19.80 |
| TOTAL INCIDENTAL COSTS | \$ 76.84 | | COST PER ACRE \$ 76.84 |
| TOTAL PROJECTED COSTS | \$ 156.06 | | COST PER ACRE \$ 156.06 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 447.39 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 447.39 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 156.06 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 156.06 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 75
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 | / | 3.97 | \$ 66.00 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | | | COST PER ACRE \$ 66.00 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Administrative Costs | \$ 31.44 | / | 3.97 | \$ 7.92 |
| Maintained Positive Fund Balance | \$ 136.71 | / | 3.97 | \$ 34.44 |
| Contingency | \$ 65.51 | / | 3.97 | \$ 16.50 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | | | COST PER ACRE \$ 58.86 |
| TOTAL PROJECTED COSTS | \$ 495.68 | | | COST PER ACRE \$ 124.86 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 447.34 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 112.68 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 447.34 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 112.68 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 76
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 / | 0.97 | \$ 270.13 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | | COST PER ACRE \$ 270.13 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 31.44 / | 0.97 | \$ 32.42 |
| Maintained Positive Fund Balance | \$ 136.71 / | 0.97 | \$ 140.94 |
| Contingency | \$ 65.51 / | 0.97 | \$ 67.53 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | | COST PER ACRE \$ 240.89 |
| TOTAL PROJECTED COSTS | \$ 495.68 | | COST PER ACRE \$ 511.02 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 421.32 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 434.35 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 421.32 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 434.35 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 78
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|--------------|--------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 1,234.47 / | 12.19 | \$ 101.27 |
| TOTAL MAINTENANCE COSTS | \$ 1,234.47 | | COST PER ACRE \$ 101.27 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|--------------|--------------------------------|
| Administrative Costs | \$ 148.14 / | 12.19 | \$ 12.15 |
| Maintained Positive Fund Balance | \$ 644.07 / | 12.19 | \$ 52.84 |
| Contingency | \$ 308.62 / | 12.19 | \$ 25.32 |
| TOTAL INCIDENTAL COSTS | \$ 1,100.82 | | COST PER ACRE \$ 90.31 |
| TOTAL PROJECTED COSTS | \$ 2,335.29 | | COST PER ACRE \$ 191.58 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 1,732.69
MAXIMUM PER ACRE ASSESSMENT FY 16-17 \$ 142.14

ANNUAL ASSESSMENT FY 16-17 \$ 1,732.69
PER ACRE ASSESSMENT FY 16-17 \$ 142.14

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 81
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights SL-1 8000 Lumen HPSV | \$ 626.67 / | 3.49 | \$ 179.56 |
| TOTAL MAINTENANCE COSTS | \$ 626.67 | | COST PER ACRE \$ 179.56 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 75.20 / | 3.49 | \$ 21.55 |
| Maintained Positive Fund Balance | \$ 376.00 / | 3.49 | \$ 107.74 |
| Contingency | \$ 156.67 / | 3.49 | \$ 44.89 |
| TOTAL INCIDENTAL COSTS | \$ 607.87 | | COST PER ACRE \$ 174.18 |
| TOTAL PROJECTED COSTS | \$ 1,234.55 | | COST PER ACRE \$ 353.74 |

| | |
|---|--------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 1,234.55 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 353.74 |

| | |
|-------------------------------------|--------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 1,234.55 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 353.74 |

Utility Provider: IID

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 82
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|------------------------------|---------------------|--------------------------------|
| Streetlights LS-1 8000 Lumen LPSV | \$ 218.95 / | 1.55 | \$ 141.26 |
| Streetlights LS-1 22500 Lumen LPSV | \$ 308.62 / | 1.55 | \$ 199.11 |
| TOTAL MAINTENANCE COSTS | \$ 527.57 | | COST PER ACRE \$ 340.37 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|------------------------------|---------------------|--------------------------------|
| Administrative Costs | \$ 63.31 / | 1.55 | \$ 40.84 |
| Maintained Positive Fund Balance | \$ 275.25 / | 1.55 | \$ 177.58 |
| Contingency | \$ 131.89 / | 1.55 | \$ 85.09 |
| TOTAL INCIDENTAL COSTS | \$ 470.45 | | COST PER ACRE \$ 303.51 |

TOTAL PROJECTED COSTS **\$ 998.02** **COST PER ACRE** **\$ 643.88**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 844.63**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 544.92**

ANNUAL ASSESSMENT FY 16-17 **\$ 844.63**
PER ACRE ASSESSMENT FY 16-17 **\$ 544.92**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 85
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 617.23 / | 5.58 | \$ 110.62 |
| TOTAL MAINTENANCE COSTS | \$ 617.23 | | COST PER ACRE \$ 110.62 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 74.07 / | 5.58 | \$ 13.27 |
| Maintained Positive Fund Balance | \$ 322.03 / | 5.58 | \$ 57.71 |
| Contingency | \$ 154.31 / | 5.58 | \$ 27.65 |
| TOTAL INCIDENTAL COSTS | \$ 550.41 | | COST PER ACRE \$ 98.63 |
| TOTAL PROJECTED COSTS | \$ 1,167.64 | | COST PER ACRE \$ 209.25 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 877.18 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 157.20 |

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|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 877.18 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 157.20 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 89
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------|---|--------------|-------------------------------|
| Streetlights LS-1 22500 Lumen LPSV | \$ 308.62 | / | 15.79 | \$ 19.55 |
| TOTAL MAINTENANCE COSTS | \$ 308.62 | | | COST PER ACRE \$ 19.55 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------|---|--------------|-------------------------------|
| Administrative Costs | \$ 37.03 | / | 15.79 | \$ 2.35 |
| Maintained Positive Fund Balance | \$ 161.02 | / | 15.79 | \$ 10.20 |
| Contingency | \$ 77.15 | / | 15.79 | \$ 4.89 |
| TOTAL INCIDENTAL COSTS | \$ 275.21 | | | COST PER ACRE \$ 17.44 |
| TOTAL PROJECTED COSTS | \$ 583.82 | | | COST PER ACRE \$ 36.99 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 415.43 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 26.31 |

| | |
|------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 415.43 |
| PER ACRE ASSESSMENT FY16-17 | \$ 26.31 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 95
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 201.01 / | 1.82 | \$ 110.44 |
| TOTAL MAINTENANCE COSTS | \$ 201.01 | | COST PER ACRE \$ 110.44 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|--------------------------------|
| Administrative Costs | \$ 24.12 / | 1.82 | \$ 13.25 |
| Maintained Positive Fund Balance | \$ 154.77 / | 1.82 | \$ 85.04 |
| Contingency | \$ 50.25 / | 1.82 | \$ 27.61 |
| TOTAL INCIDENTAL COSTS | \$ 229.15 | | COST PER ACRE \$ 125.90 |
| TOTAL PROJECTED COSTS | \$ 430.15 | | COST PER ACRE \$ 236.34 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 429.98 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 236.25 |

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| ANNUAL ASSESSMENT FY 16-17 | \$ 429.98 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 236.25 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 97
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 262.02 | / | 1.79 | \$ 146.38 |
| TOTAL MAINTENANCE COSTS | \$ 262.02 | | | COST PER ACRE \$ 146.38 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Administrative Costs | \$ 31.44 | / | 1.79 | \$ 17.57 |
| Maintained Positive Fund Balance | \$ 136.71 | / | 1.79 | \$ 76.37 |
| Contingency | \$ 65.51 | / | 1.79 | \$ 36.60 |
| TOTAL INCIDENTAL COSTS | \$ 233.66 | | | COST PER ACRE \$ 130.54 |

TOTAL PROJECTED COSTS **\$ 495.68** **COST PER ACRE \$ 276.92**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 413.47**
MAXIMUM PER ACRE ASSESSMENT FY 16-17 **\$ 230.99**

ANNUAL ASSESSMENT FY 16-17 **\$ 413.47**
PER ACRE ASSESSMENT FY 16-17 **\$ 230.99**

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 99
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 524.05 | / | 10.76 | \$ 48.70 |
| TOTAL MAINTENANCE COSTS | \$ 524.05 | | | COST PER ACRE \$ 48.70 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Administrative Costs | \$ 62.89 | / | 10.76 | \$ 5.84 |
| Maintained Positive Fund Balance | \$ 273.42 | / | 10.76 | \$ 25.41 |
| Contingency | \$ 131.01 | / | 10.76 | \$ 12.18 |
| TOTAL INCIDENTAL COSTS | \$ 467.32 | | | COST PER ACRE \$ 43.43 |
| TOTAL PROJECTED COSTS | \$ 991.36 | | | COST PER ACRE \$ 92.13 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 826.69 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 76.83 |

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|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 826.69 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 76.83 |

Utility Provider: SCE

Street Lighting Zone 99 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 101
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|-----------------|--------------------------------|
| Streetlights LS-1 22000 Lumen HPSV | \$ 524.05 / | 0.68 | \$ 770.66 |
| TOTAL MAINTENANCE COSTS | \$ 524.05 | | COST PER ACRE \$ 770.66 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|-----------------|----------------------------------|
| Administrative Costs | \$ 62.89 / | 0.68 | \$ 92.48 |
| Maintained Positive Fund Balance | \$ 273.42 / | 0.68 | \$ 402.08 |
| Contingency | \$ 131.01 / | 0.68 | \$ 192.67 |
| TOTAL INCIDENTAL COSTS | \$ 467.32 | | COST PER ACRE \$ 687.23 |
| TOTAL PROJECTED COSTS | \$ 991.36 | | COST PER ACRE \$ 1,457.89 |

| | |
|---|--------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 744.84 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 1,095.36 |

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|-------------------------------------|--------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 744.84 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 1,095.36 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 103
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|------------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 402.01 | / | 4.12 | \$ 97.58 |
| Streetlights LS-1 22000 Lumen HPSV | \$ 524.05 | / | 4.12 | \$ 127.20 |
| TOTAL MAINTENANCE COSTS | \$ 926.06 | | | COST PER ACRE \$ 224.78 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|--------------------------------|
| Administrative Costs | \$ 111.13 | / | 4.12 | \$ 26.97 |
| Maintained Positive Fund Balance | \$ 483.16 | / | 4.12 | \$ 117.27 |
| Contingency | \$ 231.52 | / | 4.12 | \$ 56.19 |
| TOTAL INCIDENTAL COSTS | \$ 825.80 | | | COST PER ACRE \$ 200.43 |
| TOTAL PROJECTED COSTS | \$ 1,751.86 | | | COST PER ACRE \$ 425.21 |

| | |
|---|--------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 1,629.42 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 395.49 |
| ANNUAL ASSESSMENT FY 16-17 | \$ 1,629.42 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 395.49 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 104
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|-----------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 402.01 | / | 13.83 | \$ 29.07 |
| TOTAL MAINTENANCE COSTS | \$ 402.01 | | | COST PER ACRE \$ 29.07 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | / | NO. OF ACRES | COST PER ACRE |
|----------------------------------|-----------------------------|---|-----------------|-------------------------------|
| Administrative Costs | \$ 48.24 | / | 13.83 | \$ 3.49 |
| Maintained Positive Fund Balance | \$ 259.70 | / | 13.83 | \$ 18.78 |
| Contingency | \$ 100.50 | / | 13.83 | \$ 7.27 |
| TOTAL INCIDENTAL COSTS | \$ 408.44 | | | COST PER ACRE \$ 29.54 |
| TOTAL PROJECTED COSTS | \$ 810.45 | | | COST PER ACRE \$ 58.61 |

| | |
|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY 16-17 | \$ 810.44 |
| MAXIMUM PER ACRE ASSESSMENT FY 16-17 | \$ 58.60 |

| | |
|-------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 810.44 |
| PER ACRE ASSESSMENT FY 16-17 | \$ 58.60 |

Utility Provider: SCE

Street Lighting Zone 104 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 107
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCEL | COST PER PARCEL |
|------------------------------------|-----------------------|------------------------|-----------------|
| Streetlights SL-1 25000 Lumen HPSV | \$ 556.49 / | 19 | \$ 29.29 |
| TOTAL MAINTENANCE COSTS | \$ 556.49 | COST PER PARCEL | \$ 29.29 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------|------------------------|-----------------|
| Administrative Costs | \$ 111.30 / | 19 | \$ 5.86 |
| Maintained Positive Fund Balance | \$ 541.85 / | 19 | \$ 28.52 |
| Operating Reserve | \$ 55.65 / | 19 | \$ 2.93 |
| TOTAL INCIDENTAL COSTS | \$ 708.80 | COST PER PARCEL | \$ 37.31 |
| TOTAL PROJECTED COSTS | \$ 1,265.29 | COST PER PARCEL | \$ 66.60 |

MAXIMUM ANNUAL ASSESSMENT FY 16-17 \$ 1,097.82
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 \$ 57.78

ANNUAL ASSESSMENT FY 16-17 \$ 1,097.82
PER PARCEL ASSESSMENT FY 16-17 \$ 57.78

Utility Provider: SCE

Street Lighting Zone 107 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 108
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|-----------------------------------|-----------------------------|-------------------|----------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 201.01 / | 1 | \$ 201.01 |
| TOTAL MAINTENANCE COSTS | \$ 201.01 | | COST PER PARCEL \$ 201.01 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------------|-------------------|----------------------------------|
| Administrative Costs | \$ 20.10 / | 1 | \$ 20.10 |
| Maintained Positive Fund Balance | \$ - / | 1 | \$ - |
| Operating Reserve | \$ 10.05 / | 1 | \$ 10.05 |
| TOTAL INCIDENTAL COSTS | \$ 30.15 | | COST PER PARCEL \$ 30.15 |
| TOTAL PROJECTED COSTS | \$ 231.16 | | COST PER PARCEL \$ 231.16 |

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|---|------------------|
| MAXIMUM ANNUAL ASSESSMENT FY16-17 | \$ 205.02 |
| MAXIMUM PER PARCEL ASSESSMENT FY 16-17 | \$ 205.02 |

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|---------------------------------------|------------------|
| ANNUAL ASSESSMENT FY 16-17 | \$ 205.02 |
| PER PARCEL ASSESSMENT FY 16-17 | \$ 205.02 |

Utility Provider: SCE

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED
STREET LIGHTING ZONE 109
ANNUAL BUDGET
FISCAL YEAR 2016-17**

MAINTENANCE OF IMPROVEMENTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|-----------------------------------|-----------------------------|-------------------|----------------------------------|
| Streetlights LS-1 9500 Lumen HPSV | \$ 402.01 / | 1 | \$ 402.01 |
| TOTAL MAINTENANCE COSTS | \$ 402.01 | | COST PER PARCEL \$ 402.01 |

INCIDENTAL COSTS

| FUNCTION | PROJECTED ANNUAL COST | NO. OF PARCELS | COST PER PARCEL |
|----------------------------------|-----------------------------|-------------------|---------------------------------|
| Administrative Costs | \$ 40.20 / | 1 | \$ 40.20 |
| Maintained Positive Fund Balance | \$ - / | 1 | \$ - |
| Operating Reserve | \$ 20.10 / | 1 | \$ 20.10 |
| TOTAL INCIDENTAL COSTS | \$ 60.30 | | COST PER PARCEL \$ 60.30 |

TOTAL PROJECTED COSTS **\$ 462.31** **COST PER PARCEL \$ 462.31**

MAXIMUM ANNUAL ASSESSMENT FY 16-17 **\$ 402.01**
MAXIMUM PER PARCEL ASSESSMENT FY 16-17 **\$ 402.01**

ANNUAL ASSESSMENT FY 16-17 **\$ 402.01**
PER PARCEL ASSESSMENT FY 16-17 **\$ 402.01**

Utility Provider: SCE