

769

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Veterans' Services

SUBMITTAL DATE:
May 12, 2016

SUBJECT: Authorize the Chairman of the Board to accept a grant from the California Department of Veterans Affairs (CDVA/CalVet) for the Riverside County Department of Veterans' Services for mental health outreach programs for veterans [Districts 1-5] [\$45,000, State 100%]

RECOMMENDED MOTION: That the Board of Supervisors:


1. Authorize the Chairman of the Board to accept a \$45,000 Mental Health Service Act (MHSA) Proposition 63 grant from the California Department of Veterans Affairs for the Riverside County Department of Veterans' Services for mental health outreach programs for veterans. The revenue is accounted for in the FY16/17 budget.

BACKGROUND:


Summary

The passage of Proposition 63 Mental Health Services Act (MHSA) in November 2004 increased funding, personnel, and other resources to support county mental health programs and monitor progress toward state goals for servicing children, transition age youth, adults, older adults, veterans, and families with mental health needs. County Veterans Service Offices (CVSO) providing or enhancing their mental health outreach and services are authorized to apply.

(CONTINUED)


GRANT A. GAUTSCHE
 Director

Departmental Concurrence

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, AUDITOR-CONTROLLER
 BY: 
 Esteban Hernandez

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------|---------------------------|-----------------------------------------------------------------------------|
| COST | \$ 45,000 | \$ 0 | \$ 45,000 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| SOURCE OF FUNDS: 100% Funded by California Department of Veterans Affairs (CDVA/CalVet) | | | | Budget Adjustment: | |
| | | | | For Fiscal Year: FY 16/17 | |

C.E.O. RECOMMENDATION:

APPROVE


BY: 
 Stephanie Persi

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
 Nays: None
 Absent: None
 Date: May 24, 2016
 xc: Veterans Services

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: | District: All | Agenda Number:

3-22

RCED MAY 17 16 PM 8:43

RIVERSIDE COUNTY
AUDITOR-CONTROLLER
2016 MAY 17 PM 1:12

RECEIVED RIVERSIDE COUNTY
CLERK / BOARD OF SUPERVISORS
2016 MAY 17 PM 4:54

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Authorize the Chairman of the Board to accept a grant from the California Department of
Veterans Affairs (CDVA/CalVet) for the Riverside County Department of Veterans' Services for
mental health outreach programs for veterans [Districts 1-5] [\$45,000, State 100%]**

DATE: May 12, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

Funding is restricted for use in supporting mental health outreach and treatment programs only and is not intended to cover overall agency expenses, major capital expenses, or other related expenses. Coordination of county and VA-wide mental health outreach services shall be conducted to improve veterans' access to mental health services, and minimize health stigma by assuring veterans receive appropriate physical and mental healthcare treatment referrals. Outreach and services should not be limited to only veterans of current conflicts.

Some service-related outcomes should include:

- Collaborate with community-based service providers and institutions of higher education.
- Enhance the access to mental and physical healthcare of veterans and their families.
- Reduce stigma and encourage those with mental health needs to seek help by adopting educational mental health programs for veterans and their families.
- Promote programs that encourage early intervention of mental health needs for veterans and their families.
- Provide information for mental health services for re-entry and transitioning incarcerated veterans to help ensure they have the necessary support needed to return to their communities.
- Provide homeless veterans with referrals to supportive housing programs that include mental health treatment services
- Reduce the eligibility and enrollment barriers by providing timely and effective referrals to service providers.

Impact on Residents and Businesses

Additional funds will be used for mental health awareness/treatment programs for veterans.

ATTACHMENT:

Grant Award Letter

STATE OF CALIFORNIA
DEPARTMENT OF VETERANS AFFAIRS
VETERANS SERVICES DIVISION
POST OFFICE BOX 942895
SACRAMENTO, CALIFORNIA 94295-0001
Telephone: (916) 653-2573
Fax: (916) 653-2563

EDMUND G. BROWN, JR., Governor



May 2, 2016

Grant Gautsche, CVSO
4360 Orange Street
Riverside, CA 92501

Dear Mr. Gautsche,

Congratulations, Riverside County has been awarded Mental Health Services Act (MHSA) Proposition 63 funding for Fiscal Year (FY) 2016/2017. The award amount for Riverside County is \$45,000.

I want to give you an overview and timeline for the Proposition 63 awards as we move forward:

1. **May 2016:** Contract sent to counties for Board of Supervisor's approval.
2. **June 2016:** CalVet executes contract and notifies county – First payment shall be made upon approval of the contract.
3. **July 1, 2016:** Contract Begins – 07/01/2016 – 06/30/2017
4. **October 31, 2016:** 1st Quarter invoice/metrics due – 1st qtr. (07/01/2016 – 09/30/2016)
5. **January 31, 2017:** 2nd Quarter invoice/metrics due – 2nd qtr. (10/01/2016 – 12/31/2016)
6. **April 30, 2017:** 3rd Quarter invoice/metrics due – 3rd qtr. (01/01/2016 – 03/31/2017)
7. **July 31, 2017:** 4th Quarter invoice/metrics (04/01/2016 – 06/30/2017) and Annual Progress Report (07/01/2016 – 06/30/2017) due. Counties must summarize information from the quarterly reports, describe the accomplishments of the project and describe next steps for implementing any plans for additional work identified during the funding period.

Congratulations again on your Proposition 63 award and thank you for Riverside County's support of California's Service Members, Veterans and their families.

Please don't hesitate to call Phillip Leggett, CalVet, Proposition 63 Contract Manager at 916-503-8327 if you have any questions or concerns. In the next few weeks he will be sending you information about invoicing and the required documentation and metrics you will need to submit for payment.

Sincerely,

A handwritten signature in black ink, appearing to read "Keith Boylan".

KEITH BOYLAN
Deputy Secretary
Veterans Services Division

HONORING CALIFORNIA'S VETERANS

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: HOLMSTROM, B

Address: _____
(only if follow-up mail response requested)

City: _____ **Zip:** _____

Phone #: _____

Date: 5/24 **Agenda #** 3-22

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.