

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

905



FROM: Riverside County Information Technology (RCIT)

SUBMITTAL DATE:
June 9, 2016

SUBJECT: Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with IBM, Allen Systems Group, Computer Associates, Compuware, Logicalis and BMC Software, Inc., for up to 18 months, All Districts, FY 16/17 [\$564,135] and FY 17/18 [\$294,597], RCIT Departmental Budget.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to issue purchase orders to the vendors listed on Attachment A, in the amounts specified, for licensing and support of hardware and software used by the County's property management system;
2. Authorize the Purchasing Agent to increase these purchase orders, in an amount not to exceed 10 percent of the aggregate, for potential 3rd party increases, hardware/software reaching end of useful life and licensing/support.

BACKGROUND: The County's existing property management system is targeted for replacement by the Crest System in late 2017. Agreements for licensing and support of the existing system will expire on June 30, 2016, so the attached purchase orders are requested to avoid a gap in coverage of this critical system.

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Esteban Hernandez 6/13/16

Steve Reneker
Steve Reneker
Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 564,135	\$ 294,597	\$ 858,732	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: RCIT Departmental Budget				Budget Adjustment: No	
				For Fiscal Year: 16/17 & 17/18	

C.E.O. RECOMMENDATION:

APPROVE

BY: Jennifer L. Sargent
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: June 21, 2016
xc: RCIT, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: Kalvin Boston
Deputy

Prev. Agn. Ref.: 3-28 4/8/15; 3.56 6/29/10
3.30 3/29/05, 3.53 6/3/08

District: ALL

Agenda Number:

3-57

Lisa Brandl, Director
 Departmental Concurrence
 Purchasing & Fleet Services
 Lisa Brandl, Director
 Peter Holman
 AC R

A-30
 4/5 Vote
 Positions Added
 Change Order

Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with IBM, Allen Systems Group, Computer Associates, Compuware, Logicalis and BMC Software, Inc., for up to 18 months, All Districts, FY 16/17 [\$564,135] and FY 17/18 [\$294,597], RCIT Departmental Budget.

Background (cont.)

The property management system is used by the Auditor-Controller, Assessor and Treasurer-Tax Collector. The hardware/operating system is an IBM mainframe. The vendors listed on Attachment A are the only providers able to license and support the various software products for the existing system. Support services include software updates/upgrades, patches and technical assistance. RCIT recommends renewal of the software licensing and support for the system through December 2017 in the event there is a project delay, thus ensuring the system is supported until the Crest system is brought online.

Impact on Citizens and Businesses

While it is possible to replace these software products with something compatible, it would require the replacement of a complete suite of tools and extensive training for both RCIT and customer base, resulting in additional costs and reduction in productivity. This cost and loss of production would not be acceptable to customers such as the Auditor-Controller, Assessor or Treasurer-Tax Collector, who utilize the system tools for the citizens of the county.

Contract History and Price Reasonableness

Support renewals for the property management system began on March 29, 2005 (M.O. 3.30), continued on June 3, 2008 (M.O. 3.53), followed by approval on June 29, 2010 (M.O. 3.56) to continue to support the system. A subsequent renewal request was approved on M.O. 3-28 on April 28, 2015 which extended support through June 30, 2016. The Crest System is scheduled to be in production in 2017 and the most cost effective approach to secure and to keep the mainframe operational until Crest is online is to extend the current licensing and support through December 2017.

REVIEW/APPROVAL: Purchasing, Assessor-County Clerk-Recorder, Auditor Controller and the Treasurer-Tax Collector concurs with this request.

ATTACHMENT A

- a. IBM not to exceed \$341,607 for FY 16/17 (performance period 7/1/16 -6/30/17) and \$173,347 for FY 17/18, performance period 7/1/17 – 12/31/17).
- b. Allen Systems Group not to exceed \$56,870 for FY 16/17 (performance period 7/1/16 - 6/30/17) and \$29,315 for FY 17/18 (performance period 7/1/17 – 12/31/17).
- c. CA Technologies Inc. not to exceed \$66,881 for FY 16/17 (for performance period 7/1/16 - 6/30/17) and \$53,831 for FY 17/18 (performance period 7/1/17 – 12/31/17).
- d. Compuware Corporation not to exceed \$43,678 for FY 16/17 (for performance period 7/1/16 – 6/30/17) and \$22,019 for FY 17/18 (performance period 7/1/17 – 12/31/17).
- e. BMC Software, Inc. not to exceed \$31,749 for FY 16/17 (performance period 7/1/16 - 6/30/17) and \$16,085 for FY 17/18 (performance period 7/1/17 – 12/31/17).
- f. LOGICALIS not to exceed \$23,350 for FY 16/17 for performance period 1/1/17 – 12/31/17.

STEVE RENEKER
Chief Information Officer

DAVE ROGERS
Chief Technology Officer



LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau
DAVE ROGERS, CTO
Business Relationship Management

To: Board of Supervisors/Purchasing Agent **Date:** June 9, 2016
Via: RCIT, Procurement Contract Specialist
From: Steve Reneker, Chief Information Officer
Subject: **Sole Source Procurement Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with IBM Corporation, All Districts [\$514,954], RCIT Departmental Budget.**

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:** IBM Corporation
2. **Vendor ID:** 0000000060
3. **Supply/Service being requested:**
Licensing and support for the hardware and software that support the County's Property Management System.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
None, the licensing and support is proprietary to the company. The requested supplier was contacted and there are not any authorized resellers of the ongoing licenses and support required to maintain the system.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
IBM Corporation provides software applications and hardware services that have been customized to meet the day to day requirements for Riverside County. To consider another supplier; each application will require a level of customization and user training that makes any other vendor solution cost prohibitive.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
The licenses and support are necessary to maintain the County's Property Management system.
7. **Period of Performance: From 7/1/16 to 12/31/17 (1 year 6 months)**
Is this an annually renewable contract? No Yes
Is this a fixed-term agreement: No Yes

8. Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17	FY 17/18	Total
One-time Costs:			
Maintenance/Licensing Support	\$341,606	\$173,347	\$514,954
Total Costs	\$341,606	\$173,347	\$514,954

*Please see attached IBM Product Cost spreadsheet.

9. Price Reasonableness:

The County's current Property System is to be replaced in mid-2017. Until the existing system is replaced with the Crest System, it would not be cost effective to implement another solution.

10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?

No, the hardware and operating system of the current system expected to be replaced in mid-2017 with the Crest System.

11. Projected Board of Supervisor Date (if applicable): June 21, 2016

Steve Reneker

Steve Reneker, Chief Information Officer

6/9/16

Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove

341,606.00 - FY 16/17 - June 30, 2017

Not to exceed: \$ ~~514,954~~

One time

Annual Amount through 12/31/17

** 173,347.00 - FY 17/18 - June 30, 2018*

Joe Brandl

6/10/16

17-005

Purchasing Agent

Date

Approval Number

(Reference of Purchasing Documents)

List Attachments: IBM Product Cost Spreadsheet

STEVE RENEKER
Chief Information Officer

DAVE ROGERS
Chief Technology Officer



LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau
DAVE ROGERS, CTO
Business Relationship Management

To: Board of Supervisors/Purchasing Agent

Date: June 9, 2016

Via: RCIT, Procurement Contract Specialist

From: Steve Reneker, Chief Information Officer

Subject: **Sole Source Procurement to Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with Allen Systems Group (ASG), All Districts [\$86,185], RCIT Departmental Budget.**

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:** Allen Systems Group (ASG)
2. **Vendor ID:** 0000003268
3. **Supply/Service being requested:**
Licensing and support for the hardware and software that support the County's Property Management System.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
None, the licensing and support is proprietary to the company. The requested supplier was contacted and there are not any authorized resellers of the ongoing licenses and support required to maintain the system.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
ASG provides software applications and hardware services that have been customized to meet the day to day requirements for Riverside County. To consider another supplier; each application will require a level of customization and user training that makes any other vendor solution cost prohibitive.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
The licenses and support are necessary to maintain the County's Property Management system.
7. **Period of Performance: From 7/1/16 to 12/31/17 (1 year 6 months)**
Is this an annually renewable contract? No Yes
Is this a fixed-term agreement: No Yes

8. Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17	FY 17/18	Total
One-time Costs:			
<i>Maintenance</i>	\$56,870	\$29,315	\$86,185
Total Costs	\$56,870	\$29,315	\$86,185

9. Price Reasonableness:

The County's current Property System is expected to be replaced in mid-2017. Until the existing system is replaced with the Crest System, it would not be cost effective to implement another solution.


10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?

No, the hardware and operating system of the current system expected to be replaced in mid-2017 with the Crest System.

11. Projected Board of Supervisor Date (if applicable): June 21, 2016


 Steve Reneker, Chief Information Officer Date 6/9/16

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
\$56,870.00 through June 30, 2017
 Not to exceed: \$ ~~\$86,185~~ One time Annual Amount through ~~12/31/17~~
\$29,315.00 through June 30, 2018
 Date 6/10/16 Approval Number 17-006
 Purchasing Agent Date Approval Number
(Reference of Purchasing Documents)

List Attachments:

STEVE RENEKER
Chief Information Officer

DAVE ROGERS
Chief Technology Officer



LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau
DAVE ROGERS, CTO
Business Relationship Management

To: Board of Supervisors/Purchasing Agent **Date:** June 9, 2016
Via: RCIT, Procurement Contract Specialist
From: Steve Reneker, Chief Information Officer
Subject: **Sole Source Procurement Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with CA Technologies, All Districts [\$120,712], RCIT Departmental Budget.**

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:** CA Technologies
2. **Vendor ID:** 0000004052
3. **Supply/Service being requested:**
Licensing and support for the hardware and software that support the County's Property Management System.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
None, the licensing and support is proprietary to the company. The requested supplier was contacted and there are not any authorized resellers of the ongoing licenses and support required to maintain the system.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
CA Technologies provides software applications and hardware services that have been customized to meet the day to day requirements for Riverside County. To consider another supplier; each application will require a level of customization and user training that makes any other vendor solution cost prohibitive.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
The licenses and support are necessary to maintain the County's Property Management system.
7. **Period of Performance: From 7/1/16 to 12/31/17 (1 year 6 months)**
Is this an annually renewable contract? No Yes
Is this a fixed-term agreement: No Yes

8. Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17	FY 17/18	Total
One-time Costs:			
<i>Maintenance</i>	\$66,881	\$53,831	\$120,712
Total Costs	\$66,881	\$53,831	\$120,712

9. Price Reasonableness:

The County's current Property System is expected to be replaced in mid-2017. Until the existing system is replaced with the Crest System, it would not be cost effective to implement another solution.

10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?

No, the hardware and operating system of the current system expected to be replaced in mid-2017 with the Crest System.

11. Projected Board of Supervisor Date (if applicable): June 21, 2016

Steve Reneker *6/9/16*
 Steve Reneker, Chief Information Officer Date

Purchasing Department Comments:

Approve *\$ 66,881.00 through June 30, 2017* Approve with Condition/s Disapprove

Not to exceed: \$ *\$120,712* One time Annual Amount through *12/31/17*

\$ 53,831.00 through June 30, 2018

Lo. Brault *6/10/16* *17-007*
 Purchasing Agent Date Approval Number
(Reference of Purchasing Documents)

List Attachments:

STEVE RENEKER
Chief Information Officer

DAVE ROGERS
Chief Technology Officer



LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau
DAVE ROGERS, CTO
Business Relationship Management

To: Board of Supervisors/Purchasing Agent **Date:** June 9, 2016
Via: RCIT, Procurement Contract Specialist
From: Steve Reneker, Chief Information Officer
Subject: **Sole Source Procurement Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with Compuware Corporation, All Districts [\$65,697], RCIT Departmental Budget.**

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:** Compuware Corporation
2. **Vendor ID:** 0000035238
3. **Supply/Service being requested:**
Licensing and support for the hardware and software that support the County's Property Management System.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
None, the licensing and support is proprietary to the company. The requested supplier was contacted and there are not any authorized resellers of the ongoing licenses and support required to maintain the system.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
Compuware provides software applications and hardware services that have been customized to meet the day to day requirements for Riverside County. To consider another supplier; each application will require a level of customization and user training that makes any other vendor solution cost prohibitive.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
The licenses and support are necessary to maintain the County's Property Management system.
7. **Period of Performance: From 7/1/16 to 12/31/17 (1 year 6 months)**
Is this an annually renewable contract? No Yes
Is this a fixed-term agreement: No Yes

8. Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17	FY 17/18	Total
One-time Costs:			
<i>Maintenance</i>	\$43,678	\$22,019	\$65,697
Total Costs	\$43,678	\$22,019	\$65,697

9. Price Reasonableness:

The County's current Property System is expected to be replaced in mid-2017. Until the existing system is replaced with the Crest System, it would not be cost effective to implement another solution.

10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?


No, the hardware and operating system of the current system expected to be replaced in mid-2017 with the Crest System.

11. Projected Board of Supervisor Date (if applicable): June 21, 2016


 Steve Reneker, Chief Information Officer 6/9/16
Date

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
 \$ 43,678.00 through June 30, 2017
 Not to exceed: \$ 65,697 One time Annual Amount through 12/31/17
 \$ 22,019.00 through June 30, 2018

 6/10/16 17-008
 Purchasing Agent Date Approval Number

(Reference of Purchasing Documents)

List Attachments:

STEVE RENEKER
Chief Information Officer

DAVE ROGERS
Chief Technology Officer



LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau
DAVE ROGERS, CTO
Business Relationship Management

To: Board of Supervisors/Purchasing Agent **Date:** June 9, 2016
Via: RCIT, Procurement Contract Specialist
From: Steve Reneker, Chief Information Officer
Subject: **Sole Source Procurement Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with BMC Software, Inc., All Districts [\$47,834], RCIT Departmental Budget.**

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:** BMC Software, Inc.
2. **Vendor ID:** 0000072406
3. **Supply/Service being requested:**
Licensing and support for the hardware and software that support the County's Property Management System.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
None, the licensing and support is proprietary to the company. The requested supplier was contacted and there are not any authorized resellers of the ongoing licenses and support required to maintain the system
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
BMC provides software applications and hardware services that have been customized to meet the day to day requirements for Riverside County. To consider another supplier; each application will require a level of customization and user training that makes any other vendor solution cost prohibitive.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
The licenses and support are necessary to maintain the County's Property Management system.
7. **Period of Performance: From 7/1/16 to 12/31/17 (1 year 6 months)**
Is this an annually renewable contract? No Yes
Is this a fixed-term agreement: No Yes

8. Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17	FY 17/18	Total
One-time Costs:			
<i>Maintenance</i>	\$31,749	\$16,085	\$47,834
Total Costs	\$31,749	\$16,085	\$47,834

9. Price Reasonableness:

The County's current Property System is expected to be replaced in mid-2017. Until the existing system is replaced with the Crest System, it would not be cost effective to implement another solution.

10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?


No, the hardware and operating system of the current system expected to be replaced in mid-2017 with the Crest System.

11. Projected Board of Supervisor Date (if applicable): June 21, 2016


 Steve Reneker, Chief Information Officer 6/9/16
Date

Purchasing Department Comments:

Approve # 31,749.00 through June 30, 2017 Approve with Condition/s Disapprove
 Not to exceed: \$ \$47,834 One time Annual Amount through 12/31/17
16,085.00 through June 30, 2018

 6/10/16 17-009
 Purchasing Agent Date Approval Number
(Reference of Purchasing Documents)

List Attachments:

STEVE RENEKER
Chief Information Officer

DAVE ROGERS
Chief Technology Officer



LOUIS RAJA ARUL DOSS, ACIO
Enterprise Applications Bureau
VEVA HARGUINDEGUY, ACIO
Converged Communications Bureau
JIM SMITH, ACIO
Technology Services Bureau
DAVE ROGERS, CTO
Business Relationship Management

To: Board of Supervisors/Purchasing Agent **Date:** June 9, 2016
Via: RCIT, Procurement Contract Specialist
From: Steve Reneker, Chief Information Officer
Subject: **Sole Source Procurement Approve the Renewal of Licensing and Support for the Hardware and Software that Support the County's Property Management System without Securing Competitive Bids with LOGICALIS, All Districts [\$23,350], RCIT Departmental Budget.**

The below information is provided in support of my Department requesting approval for a sole source.

1. **Supplier being requested:** LOGICALIS
2. **Vendor ID:** 0000054650
3. **Supply/Service being requested:**
24x7 maintenance service for the ZENTERPRISE Mainframe Server. This server is currently running the Property application.
4. **Alternative suppliers that can or might be able to provide supply/service and extent of market research conducted:**
None. This hardware was purchased from IBM and requires support from an IBM certified hardware maintenance vendor.
5. **Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:**
IBM was contacted but according to their guidelines IBM is not allowed to offer this service. They referred RCIT to their business partner LOGICALIS.
6. **Reasons why my department requires these unique features and what benefit will accrue to the county:**
The hardware support is necessary to maintain the County's Property Management system.
7. **Period of Performance: From 12/19/16 to 12/31/17 (1 year)**
Is this an annually renewable contract? No Yes
Is this a fixed-term agreement: No Yes
8. **Identify all costs for this requested purchase. If approval is for multiple years, ongoing costs must be identified below. If annual increases apply to ongoing costs**

such as CPI or other contract increases, provide the estimated annual cost for each consecutive year. If the annual increase may exceed the Purchasing Agent's authority, Board approval must be obtained. (Note: ongoing costs may include but are not limited to subscriptions, licenses, maintenance, support, etc.)

Description:	FY 16/17
One-time Costs:	
<i>Maintenance</i>	\$23,350
Total Costs	\$23,350

9. Price Reasonableness:

The County's current Property System is expected to be replaced in mid-2017. Until the existing system is replaced with the Crest System. This price is reasonable for 24x7 services for this type of hardware

10. Does moving forward on this product or service further obligate the county to future similar contractual arrangements or any ongoing costs affiliated with this sole source? (Maintenance, support, or upgrades, if so, please explain)?

No, the hardware and operating system of the current system expected to be replaced in mid-2017 with the Crest System.

11. Projected Board of Supervisor Date (if applicable): June 21, 2016

Steve Reneker 6/9/16
 Steve Reneker, Chief Information Officer Date

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
 Not to exceed: \$ \$23,350.00 One time Annual Amount through June 30, 2017

Lisa Brandt 6/10/16 17-010
 Purchasing Agent Date Approval Number
 (Reference of Purchasing Documents)

List Attachments: