

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

914



**FROM:** Riverside County Information Technology (RCIT) Public Safety Enterprise Communication (PSEC) division

**SUBMITTAL DATE:**  
May 19, 2016

**SUBJECT:** Approve the Increase to the Agreement with Expedia Power Solutions in the amount of \$72,000 for Generator Service, Maintenance and Repair. All Districts [\$394,000]; 100% PSEC Operating Budget.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the increase to the agreement with Expedia Power Solutions for generator service, maintenance and repair from \$322,000 to \$394,000 for Fiscal Year 15/16.

**BACKGROUND:**

**Summary**

On February 25, 2014, Agenda item 3-29, the Board of Supervisors approved a contract with Expedia Power Solutions in the annual amount not to exceed \$322,000. Expedia Power Solutions is to provide generator maintenance and repair for seventy-three (73) communication sites located throughout Riverside County.

(Continued on Page 2)

Departmental Concurrence

Steve Reneker  
Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 72,000	\$ 0	\$ 394,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** 100% RCIT PSEC Operations Internal Service Fund 45520. Budget Adjustment: No  
For Fiscal Year: 15/16

**C.E.O. RECOMMENDATION:**

APPROVE

BY:

Jennifer L. Sargent

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley  
Nays: None  
Absent: None  
Date: June 21, 2016  
xc: RCIT, PSEC

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

Purchasing & Fleet Services:   
Teresa Summers, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Approve the Increase to the Agreement with Expedia Power Solutions in the amount of  
\$72,000 for Generator Service, Maintenance and Repair. All Districts [\$394,000]; 100% PSEC  
Operating Budget.**

**DATE: June 9, 2016**

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**BACKGROUND:**

**Summary (continued)**

In order to maintain an operational public safety radio and microwave system, the maintenance and repairs needed are critical at the time of each service request. Due to unexpected repairs, including the need for temporary generators to power the sites during such repairs, and the increases to prevailing wage labor rates, the current contract amount needs to be increased.

**Impact on Citizens and Businesses**

The services will maintain PSEC's radio services to residents of Riverside County by improving the quality of its communication network by keeping generators in working order to power the PSEC radio and microwave sites.

**SUPPLEMENTAL:**

**Contract History and Price Reasonableness**

The Expedia agreement was awarded through a competitive process and the increase will cover services in the current fiscal year.