

FORM APPROVED COUNTY COUNSEL  
 BY: GREGORY P. PRIAMOS  
 DATE: 6/29/16

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

157



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
 June 6, 2016

**SUBJECT:** Approval of Amendment No. 1 to the Service Agreement by and between the County of Riverside and the City of Jurupa Valley for the Troth Street and Pyrite Street Sidewalk Improvements. 2<sup>nd</sup> District; [\$937,000- Total Cost]; Local Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Amendment No. 1 to the Service Agreement by and between the County of Riverside (County) and the City of Jurupa Valley (City) for the Troth Street and Pyrite Street Sidewalk Improvements; and
2. Authorize the Chairman of the Board to execute the same.

**BACKGROUND:**

**Summary**

In August 2014, the City successfully competed to receive Active Transportation Program (ATP) funds for the Troth Street and Pyrite Street safe routes to school sidewalk project. The ATP Program is administered by the California Department of Transportation (Caltrans) who requires agencies to have a Master Agreement with Caltrans to receive federal funds.

*[Signature]*

Patricia Romo  
 Director of Transportation

JCP:jri:sb

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
<b>COST</b>	\$ 787,000	\$ 0	\$ 937,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** City of Jurupa Valley (100%). There are no General Funds used in this project.

**Budget Adjustment:** No.  
**For Fiscal Year:** 16/17

**C.E.O. RECOMMENDATION:**

APPROVE  
 BY: *[Signature]*  
 Tina Grandis

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Washington, Benoit and Ashley  
**Nays:** None  
**Absent:** Tavaglione  
**Date:** July 12, 2016  
**xc:** Transp.

Kecia Harper-Ihem  
 Clerk of the Board  
 By: *[Signature]*  
 Deputy

**Prev. Agn. Ref.:** 3/24/15, Item 3-38  
 3/15/16, Item 3-22

**District:** 2

**Agenda Number:**

3-46

- Positions Added
- Change Order
- A-30
- 4/5 Vote

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Approval of Amendment No. 1 to the Service Agreement by and between the County of Riverside and the City of Jurupa Valley for the Troth Street and Pyrite Street Sidewalk Improvements. 2<sup>nd</sup> District; [\$937,000-Total Cost]; Local Funds 100%  
**DATE:** June 6, 2016  
**PAGE:** 2 of 2

**BACKGROUND:**

**Summary (continued)**

To assist the City to secure the ATP funding, the County agreed to act as the Lead Administrator on behalf of the City and submit funding documents to Caltrans for approval.

On March 24, 2015 (Agenda Item 3-38), the Board of Supervisors approved the Service Agreement between the County and the City for the Troth Street and Pyrite Street Sidewalk Improvement Projects. This Agreement outlined the roles and responsibilities of the County and City to complete the design and construction of the sidewalk projects.

On March 15, 2016 (Agenda Item 3-22), the Board of Supervisors authorized the County of Riverside Transportation Department (Transportation Department) to advertise the Pyrite Street Sidewalk Project for bids.

Amendment No. 1 to the Service Agreement by and between the County of Riverside and the City of Jurupa Valley, amends the agreement for the funding necessary to complete the construction phase for the Pyrite Street project.

The County will provide the administrative, technical, managerial, and support services necessary for the construction phase of the project.

The County is providing services and has no obligation to fund any portion of this project. The City deposited \$150,000 for the Pyrite Street Project with the original agreement. The City will deposit an additional \$787,000 prior to the award of the construction contract for the Pyrite Street Project.

The total Pyrite Street Project cost is estimated at approximately \$937,000, the County will be invoicing Caltrans for the cost of ATP funding allocated for the Pyrite Street Project. At the conclusion of the project, and final reconciliation, the County will refund any unused funds back to the City.

The environmental document for the project was approved by the City and the Notice of Exemption was filed March 23, 2015. The Amendment No. 1 to the Service Agreement was approved by the Jurupa Valley City Council at their regular meeting.

Pyrite Sidewalk Improvement Project Number: C5-0081

A companion item appears on the Board of Supervisors Agenda this same day.

**Impact on Residents and Businesses**

The proposed improvements will improve safety and enhance operational efficiency for pedestrians and local traffic on Pyrite Street around Glen Avon Elementary School. The project is scheduled to begin in July 2016 and expected to be completed in September 2016.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The County will submit invoices to Caltrans for reimbursement and reimburse the City for any amount over and above their local match contribution, as shown in Exhibit C of Amendment No. 1 of the Service Agreement.

**Contract History and Price Reasonableness**

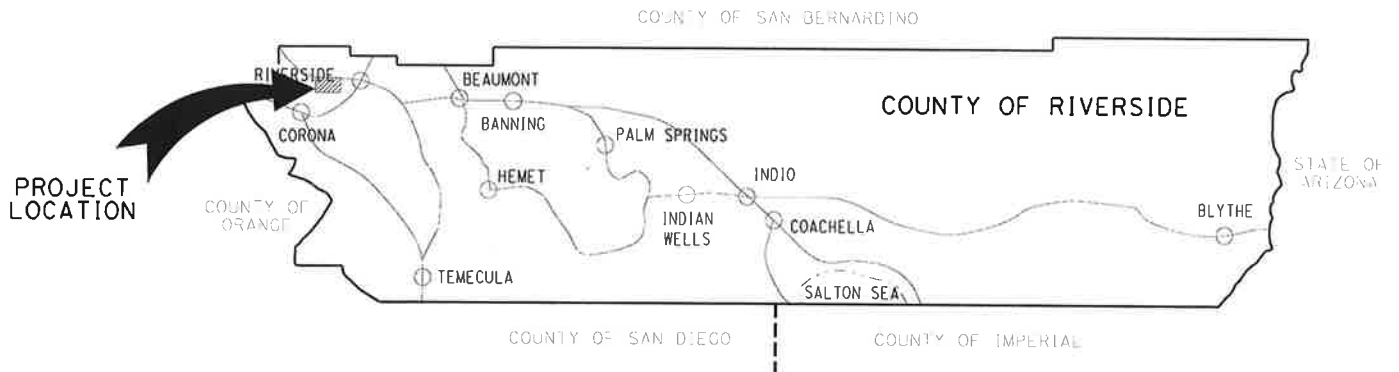
N/A

**ATTACHEMENTS:**

Amendment

C O U N T Y O F R I V E R S I D E  
T R A N S P O R T A T I O N D E P A R T M E N T

Pyrite Street  
Sidewalk Improvement Project  
Between Galena Street and Mission Boulevard  
Project No. C5-0081



**VICINITY MAP**

NTS  
SECTION 11-13, T. 2 S., R. 6 W.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

**AMENDMENT NO. 1**  
**SERVICE AGREEMENT BY AND BETWEEN**  
**COUNTY OF RIVERSIDE AND CITY OF JURUPA VALLEY**  
**FOR**  
**TROTH STREET AND PYRITE STREET SIDEWALK IMPROVEMENTS**

This Amendment No. 1 (hereinafter the "Amendment") to an agreement is made and entered into this 12th day of July, 2016, by and between the County of Riverside, (hereinafter "COUNTY"), and the City of Jurupa Valley (hereinafter "CITY"), for the provision of certain activities related to the design and construction of Troth Street and Pyrite Street sidewalk projects located within the jurisdictional boundaries of CITY.

**RECITALS**

- A. The COUNTY and CITY have entered into an agreement entitled "Cooperative Agreement by and between Riverside County and CITY for "Troth Street and Pyrite Street Sidewalk Improvements" that was approved by COUNTY on March 24, 2015 as Board Item 3-38 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the completion of the project.
- B. It is now desired to amend the Agreement, providing changes to the estimated project costs as provided under Exhibit C.

**AGREEMENT**

NOW THEREFORE, in consideration of the mutual promises contained herein, the parties hereto agree as follows:

- 1. Section 2, the following paragraphs are added.
  - 2a. The Deposit of three hundred eighty-three thousand dollars (\$383,000) is composed of two hundred thirty-three thousand dollars (\$233,000) for the PS&E Phase of PROJECT 1, Troth Street and one hundred fifty thousand dollars (\$150,000) ("Deposit 1") for the PS&E Phase of PROJECT 2, Pyrite Street as provided in Exhibit "C" – Project Budget Amendment No.1.
  - 2b. To Deposit with COUNTY, prior to COUNTY award of the construction contract for PROJECT 2, Pyrite Street and upon written request by COUNTY, an additional seven hundred eighty-seven thousand dollars

***Troth Street and Pyrite Street Sidewalk Improvements***

1 (\$787,000) (the "Deposit 2"), which represents one hundred percent (100%) of the costs for the COUNTY  
2 Construction Phase services for PROJECT 2, Pyrite Street, including Construction Management,  
3 Inspection, Survey, Construction and Construction contingency as provided in Exhibit "C" – Project  
4 Budget Amendment No.1.

5 2c. The total project cost of PROJECT 2, Pyrite Street, is estimated at nine hundred thirty-seven thousand  
6 dollars (\$937,000) comprised of "Deposit 1" one hundred fifty thousand dollars (\$150,000) and "Deposit  
7 2" seven hundred eighty-seven thousand dollars (\$787,000), both for PROJECT 2, Pyrite Street as  
8 provided in Exhibit "C" – Project Budget Amendment No.1.

9 9. Pay all invoices submitted by COUNTY for costs associated with outside agency audits of PROJECT for a  
10 period of minimum three (3) years from the date of Notice of Completion of the PROJECT.

11

12 2. Section 3, the following paragraphs are added.

13 2a. The total cost for the COUNTY Construction Phase services for PROJECT 2, Pyrite Street, including  
14 Construction Management, Inspection, Survey, Construction and Construction contingency, is estimated  
15 to be seven hundred eighty-seven thousand dollars (\$787,000) as detailed in Exhibit "C" – Project Budget  
16 Amendment No.1.

17 17. Exhibit C is amended and replaced with the attached Exhibit "C" – Project Budget Amendment No.1.

18 Except for the extent specifically modified or amended hereunder, all the terms, covenants, and  
19 conditions of the Agreement shall remain in full force and effect between the parties hereto.

20

21 IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed  
22 this day and year first written above.

23

24

25

26

27

28

29

APPROVALS

COUNTY Approvals

RECOMMENDED FOR APPROVAL:

 Dated: 6/24/16

Patricia Romo  
Director of Transportation

APPROVED AS TO FORM:

GREGORY P. PRIAMOS, COUNTY COUNSEL


 Dated: 6/29/16  
By Deputy

APPROVAL BY THE BOARD OF SUPERVISORS

 Dated: JUL 12 2016

**JOHN J. BENOIT**  
PRINTED NAME  
Chairman, Riverside County Board of Supervisors

ATTEST:

 Dated JUL 12 2016  
**KECIA HARPER-IHEM**  
Clerk of the Board (SEAL)

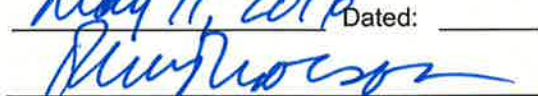
CITY Approvals

APPROVED BY:

 Dated: 5/16/16  
PRINTED NAME

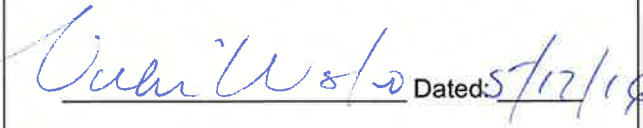
City Manager

APPROVED AS TO FORM:

May 11, 2016 Dated: \_\_\_\_\_  
  
PRINTED NAME

City Attorney

ATTEST:

 Dated: 5/17/16  
PRINTED NAME

City Clerk



EXHIBIT C – PROJECT BUDGET

AMENDMENT NO. 1

**COST ESTIMATE:**

**PROJECT 2: PYRITE Street**

TASK	ATP GRANT FUNDS	CITY FUNDS	TOTAL
<b>PS&amp;E PHASE</b>			
PS&E, Preliminary Survey, Environmental Clearance Document Review, Right of Entry and Right of Way Documents and Utility Coordination	\$ 133,000	\$ 17,000	\$ 150,000
Right of Way Acquisition	\$ 0	\$ 0	\$ 0
Utility Relocation (non-prior rights)	\$ 0	\$ 0	\$ 0
<b>TOTAL COST PS&amp;E PHASE</b>	<b>\$ 133,000</b>	<b>\$ 17,000</b>	<b>\$ 150,000</b>

TASK	ATP GRANT FUNDS	CITY FUNDS	TOTAL
<b>CONSTRUCTION PHASE</b>			
Construction Contingency	\$ 24,000	\$ 36,000	\$ 60,000
Construction Management & Inspection, Survey	\$ 48,000	\$ 84,000	\$ 132,000
Construction	\$ 460,000	\$ 135,000	\$ 595,000
<b>TOTAL COST CONSTRUCTION PHASE</b>	<b>\$ 532,000</b>	<b>\$ 255,000</b>	<b>\$ 787,000</b>

<b>TOTAL COST OF PROJECT</b>	<b>\$ 665,000</b>	<b>\$ 272,000</b>	<b>\$ 937,000</b>
------------------------------	-------------------	-------------------	-------------------

**Deposit Summary for PROJECT 2, Pyrite Street**

**Deposit 1 \$150,000**

**Deposit 2 \$787,000**

**Deposit Total \$937,000**