

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

335



FROM: Economic Development Agency

SUBMITTAL DATE:
August 23, 2016

SUBJECT: Colorado River Station Locker Room Remodel – Approval of Project Budget, District 4, [\$259,671], Patrol budget (Sheriff's Rent-Lease Building – 33%, Sheriff's Building Improvements – 67%) – 100% General Fund

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify a project budget of \$259,671 and authorize the use of the Patrol budget (Sheriff's Rent-Lease Building and Sheriff's Building Improvements), for the Colorado River Station Locker Room Remodel, including incurred project expenses;
2. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 259,671	\$ 0	\$ 259,671	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Patrol budget (Sheriff's Rent-Lease Building – 33%, Sheriff's Building Improvements – 67%) – 100% General Fund				Budget Adjustment: No	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

REVIEWED BY CIR

Ivan M. Chand

APPROVE
BY:
Rohini Dasika

County Executive Office Signature 8/16/2016

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Benoit and Ashley
Nays: None
Absent: None
Date: August 23, 2016
xc: EDA, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: N/A

District: 4

Agenda Number:

3-30

FORM APPROVED COUNTY COUNSEL
BY: GREGORY P. PRAMOS
DATE: 8/13/16
Department of Concurrence

Chief Deputy Scot Collins for

By: Stan Sniff
Sheriff

A-30 Positions Added
4/5 Vote Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Colorado River Station Locker Room Remodel – Approval of Project Budget, District 4, [\$259,671],
Patrol budget (Sheriff's Rent-Lease Building – 33%, Sheriff's Building Improvements – 67%) – 100% General Fund

DATE: August 23, 2016

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RECOMMENDED MOTION: (Continued)

3. Authorize the Purchasing Department to execute the consultant services agreements in accordance with applicable Board policies.

BACKGROUND:

Summary

The Sheriff's Department initiated a project to remodel the locker rooms at the Colorado River Station which is located at 260 North Spring Street in the City of Blythe. When originally constructed, the facility included a men's locker room but did not include one for women. In order to accommodate the women, a storage room was converted to a women's locker room but is not in compliance with the Americans with Disabilities Act (ADA).

When the project initiated, the intent was to lease two modular buildings, each with a shower, restroom and space for lockers. Funds were budgeted for the lease of the two modular buildings by the Sheriff's Department. After assessing the facility site and reviewing various layouts, it was determined that adding the two modular buildings to the secured parking area was not feasible; the connection to the necessary utilities would be costly and the project would have a great impact on the parking required for daily operations. The project's scope of work was revised to remodel the existing locker rooms to add a shower, restroom, and comply with ADA standards.

The addition of the shower and restroom to each locker room will not expand the footprint of the existing facility and is Categorically Exempt from the California Environmental Quality Act (CEQA) under Article 14, Section 15301 (a).

Additional Fiscal Information

The approximate allocation of the project budget is as follows:

PROJECT BUDGET LINE ITEMS	BUDGET CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	24,238
Construction Management	2	0
Construction Contract	3	176,618
Offsite Construction	4	0
Project Management	5	12,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	17,015
Project Contingency	8	23,300
Minor Construction/RCIT	9	6,500
Project Budget		\$259,671

All costs associated with this project will be expended in FY 2015/16 and will be funded through the Patrol budget (Sheriff's Rent-Lease Building – 33% and Sheriff's Building Improvements – 67%); therefore no departmental budget adjustment is required at this time.